

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
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Youth & Sports																				
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation project	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
5	USA	Education Development Center	Prepara Ami ba Servisu	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima, will expand to Oecusse, Bobonaro, Maucuba	Sep-07	Jul-10	5,000	0%	1,667	1,667	n.a	n.a	n.a	n.a	1,667	1,667	n.a	n.a	3,334
Promotion of Gender Equality																				
6	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				
7	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
8	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse, Bobonaro	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129
9	Japan	SHARE	Family Health Promoter Enhancement Project	Implementation of community/ family health training by health staff in Aileu and Ermera	Aileu, Ermera	Aug-07	Aug-10	483	0%	166	166	0	166	0	0	178	75	0		253
10	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component), Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
11	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component), All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
12	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
13	Spain	MoH, UNICEF	Nutrition project	20% increase of children and women utilising quality nutrition services	Aileu, Baucau, Manatuto, Oecusse	2009	n.a	852	0%	0	0	0	0	0	0	852	n.a	n.a	n.a	852
14	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their susceptibility to HIV/AIDS.	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
15	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
16	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
17	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
18	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802

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State Administration																				
19	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Social Solidarity																				
20	Portugal	Congregação das Irmãs Dominicanas de Santa Catarina de Sena	Support to children in Remexio (Aileu District)	Building, installation of a Communitarian Center for children, young and women, in Remexio.	Remexio (Aileu District)	Nov-06	2009	n.a	n.a	26	171	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
21	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covelim, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
22	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
Agriculture																				
23	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
24	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
25	Japan	JICA	Community Based Integrated Watershed Management Study	Development of community watershed management plan in LaClo and Comoro river basins, development of guidelines for MAFF	Aileu, Ermera, Manatuto	Oct-05	Mar-10	2,650	0%	964	964	0	964	0	0	529	0	0	0	529
26	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institutional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	411

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27	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
28	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
Infrastructure																				
29	Japan	Belun	Construction of Clean Water Supply System in Aileu District	Establish two new clean water supply system in Aileu Sub-District and Remexio Sub-District, Aileu District	Aileu	Feb-09	Feb-10	44	0%	0	0	0	0	0	0	44	0	0	0	44
30	Japan NatCom & Aus NatCom	MoI, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
31	Japan NatCom & Aus NatCom	MoI, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Other Sector																				
32	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
33	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0
34	UNICEF	Public Broadcast of TL	Advocacy and Media project	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	355	0%	0	0	0	0	0	0	100	n.a	n.a	n.a	100
35	UNICEF	MoF	Devinfo and Data project	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver better results for children.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	107	0%	0	0	0	0	0	0	72	n.a	n.a	n.a	72

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Youth & Sports																				
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation project	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
5	USA	Education Development Center	Prepara Ami ba Servisu	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima; will expand to	Sep-07	Jul-10	5,000	0%	1,667	1,667	n.a	n.a	n.a	n.a	1,667	1,667	n.a	n.a	3,334
Promotion of Gender Equality																				
6	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPW/PDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
7	Brazil	ABC	Project of Justice	n.a	Dili, Baucau, Ainaro, Maliana	n.a	n.a	870	0%	0	n.a	n.a	n.a	n.a	n.a	870	0	0	0	870
8	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
9	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component) Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
10	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) . All 13 Districts	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
11	AusAid, Aus NatCom, Gov. Jpan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
12	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
13	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
14	Brazil	CAPES	Education (Brazil)	n.a	Dili, Baucau	n.a	n.a	1,197	0%	733	n.a	n.a	n.a	n.a	n.a	464	0	0	0	464
15	USA	Ministry of Education, Cultural Division	Ambassador's Fund for Cultural Preservation	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in district of Ainaro, Bobonaro, Oecusse, and Lautem	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-09	n.a	n.a	0	0	0	0	0	0	32	n.a	n.a	n.a	32
16	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
17	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965

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18	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Economy and Development																				
19	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,786	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
20	UNDP	UNDP	Participatory rural energy development in Timor-Leste	<ul style="list-style-type: none"> To build capabilities for planning, implementing and managing rural energy systems at local, district/sub-district and national levels; To create a favorable atmosphere for the rural energy development and planning by supporting GOTL to establish an institution and supporting structures at various levels; and To promote adoption and adaptation of rural energy technologies by the local people/entrepreneurs to enhance income for sustainable livelihoods and environmental sustainability 	Dili, Liquica, Ainaro, Manatuto	Oct-04	Dec-08	410	0%	165	177	61	117	0	0	n.a	n.a	n.a	n.a	n.a
Social Solidarity																				
21	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1,268	0%	291	1,268	0	918	0	0	252	126	0	0	378
State Administration																				
22	USA	The Asia Foundation	Support for Local Governance, Elections, and Civil Society - Timor-Leste	Support suco council elections and build capacity of suco councils to implement Government's decentralization plan.	National (elections). Ainaro, Bobonaro, Baucau, Oecusse.	Sep-08	Sep-11	3,000	0%	0	0	0	0	0	0	1,000	1,000	1,000	n.a	3,000
23	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Agriculture																				
24	UK, Japan, UNDP	UNDP	Ainaro Manatuto Community Activation Programme Post-2006	Increased food security and incomes of poor households in Ainaro and Manatuto Districts on an environmentally sustainable basis, using community focused participatory methodology	Ainaro, manatuto	Jan-07	May-09	176	0%	361	300	45	189	34	0	n.a	n.a	n.a	n.a	n.a
25	Japan	PARCIC	Coffe growers support project Part2	increase of management capacity among core members, sustainable coffee plantation and increase of cooperative income	Ainaro	Apr-06	Mar-09	479	0%	165	165	0	165	0	0	47	0	0	0	47

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26	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
27	Spain	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste. - OSRO/TIM/704/SPA	Support the Government of Timor-Leste in the mitigation of food insecurity and the improvement of nutritional situation in rural communities, with special focus on IDP host families, through the provision of agriculture inputs (quality seeds of maize, rice and vegetables and tools).	Ainaro, Bobonaro, Cova-Lima, Ermera, Oecussi	Jun-07	Jun-08	685	0%	315	373	75	224	75	0	0	0	0	0	0
28	UNDP	FAO	Reduction of post-harvest losses in Ainaro and Manatuto Districts - TIM/07/001/ /01/99	The general objective of the project is to assist the Government of Timor-Leste in improving the food security status of rural communities by reducing post harvest losses and improving household storage capacities. The beneficiaries of the project will be the rural households and the farming communities that will benefit from the introduction of simple post harvest technology, improved storage technology and the establishment of local silos production capacity.	Ainaro, Manatuto	Apr-07	May-08	53	0%	19	37	7	22	7	0	0	0	0	0	0
Other Sector																				
29	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
30	Spain	Spanish red Cross-Cruz Vermelha TL	Humanitarian Aid to Soru Kraik	Water-sanitation infrastructure	Ainaro	Dec-07	Jan-09	338	21%	0	0	n.a	n.a	n.a	n.a	149	0	0	0	149
31	Spain	Spanish red Cross-Cruz Vermelha TL	Humanitarian Aid to Soru Kraik 2	Water-sanitation infrastructure	Ainaro	Dec-08	Nov-09	565	40%	282	282	n.a	n.a	n.a	n.a	250	0	0	0	250
32	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

BAUCAU

Youth & Sports																					
1	Japan	KnK	Promoting Sound Growth of Youth and Educational Assistance for Children and Youths in Four Districts in Timor-Leste	Support non-formal education activities at youth centers in four districts	Dili, Baucau, Ermera, Viqueque	Oct-08	Oct-09	177	n.a	177	177	85	92	0	0	0	0	0	0	0	US\$, 000

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
2	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
3	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training & Employment																				
4	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
5	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
6	EC, UNDP, ILO	ILO	STAGE (Skills Training for Gainful Employment)	Training, Income and Employment Generating opportunities are increased.	Baucau, Bobonaro, Dili, Oecusse (later expand to all districts)	Nov-04	May-09	5,745	39%	1,468	1,356	724	225	106	301	830	0	0	0	830
7	IrishAid	ILO	Labour Market Information System Project	Government capacity for labour administration enhanced.	Baucau, Bobonaro, Dili and Oecusse	Nov-06	Dec-08	376	0%	119	114	104	10	0	0	132	0	0	0	132
8	USA	Education Development Center	Prepara Ami ba Servisu	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima; will expand to Oecusse, Bobonaro,	Sep-07	Jul-10	5,000	0%	1,667	1,667	n.a	n.a	n.a	n.a	1,667	1,667	n.a	n.a	3,334
9	UNDP	UNDP/ILO	WISE - Women in Self-Employment	Creation of self-employment opportunities for at least 500 Timorese women affected by the crisis in the districts of Baucau, Lautem and Viqueque	Baucau, Viqueque, Lautem	Mar-08	Dec-08	539	0%	539	525	0	482	43	0	n.a	n.a	n.a	n.a	n.a
Promotion of Gender Equality																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
10	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
11	Spain	UNIFEM, IOM, UNDP	Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved outreach mechanisms and services and the establishment of a social protection scheme.*Improved social and economic situation of women and girls through a fair allocation of resources using	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Nov-11	2,897	0%	44	2	0	2	0	0	537	312	393	0	1,242
Justice																				
12	Brazil	ABC	Project of Justice	n.a	Dili, Baucau, Ainaro, Maliana	n.a	n.a	870	0%	0	n.a	n.a	n.a	n.a	n.a	870	0	0	0	870
13	USA	Management Sciences for Development	Justice Institutions Strengthening Program	Strengthen the administrative capacity of formal justice sector institutions, including the Office of the Provedor.	National, Dili, Baucau	May-05	May-09	4,123	0%	900	1,000	n.a	n.a	n.a	n.a	1,119	n.a	n.a	n.a	1,119
14	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
15	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse, Bobonaro	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129
16	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component), All 13	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
17	USA	Catholic Relief Services	Planning for Responsible Parenthood (P4RP)	Work with Church to increase demand for and availability of family planning services, particularly natural methods.	Baucau, Viqueque, Lospalos	Sep-08	Sep-10	750	5%	0	0	0	0	0	0	375	375	n.a	n.a	750
18	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
19	Spain	MoH, UNICEF	Nutrition project	20% increase of children and women utilising quality nutrition services	Aileu, Baucau, Manatuto, Oecusse	2009	n.a	852	0%	0	0	0	0	0	0	852	n.a	n.a	n.a	852

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
20	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
21	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
22	Brazil	CAPEs	Education (Brazil)	n.a	Dili, Baucau	n.a	n.a	1,197	0%	733	n.a	n.a	n.a	n.a	n.a	464	0	0	0	464
23	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
24	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	87	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
25	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
State Administration & Teritorial Management																				
26	USA	The Asia Foundation	Support for Local Governance, Elections, and Civil Society - Timor-Leste	Support suco council elections and build capacity of suco councils to implement Government's decentralization plan.	National (elections). Ainaro, Bobonaro, Baucau, Oecusse.	Sep-08	Sep-11	3,000	0%	0	0	0	0	0	0	1,000	1,000	1,000	n.a	3,000
27	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Economy and Development																				
28	Australia	PTD	Peace Dividend Trust	Support income generation and employment by strengthening market linkages	Dili, Baucau	2007	2012	1,328	0%	213	427	n.a	n.a	n.a	n.a	166	0	0	0	166

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
29	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
30	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto and Oecussi	Sep-08	Aug-10	1,576	0%	936	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Social Solidarity																				
31	AusAID, NZ Aid	UNDP	Strengthening Institutional Structures and Mechanisms for Dialogue	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place.	Dili, Baucau, Ermera	Jun-08	May-09	719	0%	473	240	0	177	63	0	245	n.a	n.a	n.a	245
32	AusAID	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Viqueque	Jul-200	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
33	Portugal	Diocese Baucau	Veterans Centre of Baucau	Promote the inclusion, the access the cares of health, the alimentary security and the improvement of the conditions of life of the group-target.	Baucau	2007	2008	n.a	100%	79	83	15	3	0	64	n.a	n.a	n.a	n.a	n.a
34	Portugal	Congregação dos Salesianos de Dom Bosco	Support to children and young people in Quelicai (Baucau)	To keep minimum conditions of lodging, feeding and study for children and young	Quelicai (Baucau)	Nov-06	2009	n.a	n.a	86	234	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
35	USA	Catholic Relief Services	Support to IDPs and Facilitating IDP Return and Community Reintegration	Provide humanitarian assistance to & support reintegration of IDPs.	Dili, Baucau	Sep-06	Apr-09	1,234	0%	103	103	n.a	n.a	n.a	n.a	520	n.a	n.a	n.a	520
36	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
Agriculture																				
37	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
38	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquica, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	313	475	95	285	95	0	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
39	Spain	FAO	Post crisis rehabilitation of food security and livelihoods of most vulnerable population in the district of Baucau, Timor-Leste. - OSRO/TIM/801/SPA	Post crisis rehabilitation of food security and livelihoods of most vulnerable population in the district of Baucau, Timor-Leste.	Baucau	Dec-12	May-10	696	0%	42	0	0	0	0	0	494	202	0	0	696
40	Spain	Spanish red Cross-Cruz Vermelha TL	Humanitarian Aid to Kiriri	Canal Irrigation	Baucau	Dec-08	Dec-08	456	100%	228	228	n.a	n.a	n.a	n.a	202	0	0	0	202
41	Spain	Paz y desarrollo-TL ong	Incread productiveness of 400 families in northen coast	Support to small fishermen and farmers	Baucau, Manatuto, Lautem	Oct-08	Oct-10	441	n.a	100	100	n.a	n.a	n.a	n.a	70	170	170	0	410
42	USA	Catholic Relief Services	Development of Candelnut Enterprises in Timor-Leste	Improve the quality of Timor-Leste's candelnut by making improvements at each stage of the value chain.	Baucau, Viqueque	Sep-06	Sep-09	743	0%	248	248	n.a	n.a	n.a	n.a	248	n.a	n.a	n.a	248
43	USA	National Cooperative Business Association	Timor-Leste Investment Aliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
44	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
Other Sector																				
45	Ireland	RMIT University	Community sustainability and security.	Report produced to provide an understanding on how communities address issues/problems collectively	Venilale & Kampung Baru	Jan-08	Dec-08	20	0%	20	20	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
46	Ireland	Laga Orphanage	Orphan Care	Orphan Care provided	Laga	Jan-08	Dec-08	44	0%	44	44	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
47	Ireland	Arte Moris	Arts Training Centre Baucau expansion	Arts Training Centre Baucau expanded	Baucau	Jan-08	Dec-08	11	0%	11	11	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
48	Japan	JICA	Community Policing Training	To enhance community policing in districts and national level function properly	National, Baucau, Viqueque, Ermera	Feb-09	Feb-09	66	0%	0	0	0	0	0	0	66	0	0	0	66

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49	Spain	JTM-Salesianos	increase job opportunities for rural and urban population	Vocational training in Dili, Lautem and Baucau	Baucau, Lautem, Dili	Jan-07	Jan-11	5,512	n.a	0	0	n.a	n.a	n.a	n.a	1,555	1,555	0	0	3,110
50	Spain	Paz y desarrollo-TL ong	Decrease of poverty in viqueque	Support to small fishermen and farmers	Viqueque, Baucau	May-06	May-09	938	n.a	0	0	n.a	n.a	n.a	n.a	200	313	0	0	513
51	Spain	Paz y desarrollo-TL ong	Incread productiveness of 400 families in northern coast	Support to small fishermen and farmers	Manatuto, Baucau, Lautem	Oct-08	Oct-10	441	n.a	441	441	n.a	n.a	n.a	n.a	70	170	170	0	410
52	Switzerland	CDC Baucau	Strengthening CDC Autonomy	Through capacity building, CDC will become a solid and self reliant NGO	Baucau	Feb-06	Jan-08	18	0%	8	8	0	8	0	0	n.a	n.a	n.a	n.a	0
53	USA	International Center for Journalists	Strengthening Independent Media in Timor-Leste	Develop a strong, professional, and sustainable independent media sector.	Dili, Baucau, Ermera,	Sep-06	Sep-11	5,505	0%	796	796	n.a	n.a	n.a	n.a	1458	n.a	n.a	n.a	1458
54	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

BOBONARO

Youth & Sports																				US\$, 000
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
5	EC, UNDP, ILO	ILO	STAGE (Skills Training for Gainful Employment)	Training, Income and Employment Generating opportunities are increased.	Baucau, Bobonaro, Dili, Oecusse (later expand to all districts)	Nov-04	May-09	5,745	39%	1,466	1,356	724	225	106	301	830	0	0	0	0	830
6	Irish Aid	ILO	Labour Market Information System Project	Government capacity for labour administration enhanced.	Baucau, Bobonaro, Dili and Oecusse	Nov-06	Dec-08	376	0%	119	114	104	10	0	0	132	0	0	0	0	132
Promotion of Gender Equality																					
7	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a	n.a
8	UK, UNIFEM	UNIFEM	Supporting Women's Engagement in Peace Building and Preventing Sexual Violence: Community-led Approaches (SGBV)	*Women's groups and gender equality advocates effectively address the issue of SGBV in local conflict prevention, peace-building initiatives, policy framework and institutional mechanisms.*Enabling legal, policy and institutional environment to protect women from SGBV in post conflict/crisis *Women access legal and other support services	Bobonaro, Covalima	Jan-07	Jun-09	532	0%	104	104	8	93	2	0	n.a	n.a	n.a	n.a	n.a	n.a
9	Spain	UNIFEM, IOM, UNDP	Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved outreach mechanisms and services and the establishment of a social protection scheme.*Improved social and economic situation of women and girls through a fair allocation of resources using gender-responsive budgeting.	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Nov-11	2,897	0%	44	2	0	2	0	0	537	312	393	0	1,242	
Justice																					
10	Brazil	ABC	Project of Justice	n.a	Dili, Baucau, Ainaro, Maliana	n.a	n.a	870	0%	0		n.a	n.a	n.a	n.a	870	0	0	0	0	870
11	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	n.a	889
Health																					

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
12	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse, Bobonaro	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129
13	EC	CARE NL	Mitigation of Malaria for the most affected groups in Timor Island	Reduction of malaria incidence, improvement of health service delivery at health Posts	Covalima, Bobonaro	Sep-05	Sep-08	3,103	0%	736	736	n.a	n.a	n.a	n.a	914	0	0	0	914
14	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component). All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
15	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
16	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their vulnerability to HIV/AIDS	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
17	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
18	USA	Ministry of Education, Cultural Division	Ambassador's Fund for Cultural Preservation	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in district of Ainaro, Bobonaro, Oecusse, and Lautem	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-09	n.a	n.a	0	0	0	0	0	0	32	n.a	n.a	n.a	32
19	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
20	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
21	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
State Administration & Territorial Management																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
22	USA	The Asia Foundation	Support for Local Governance, Elections, and Civil Society - Timor-Leste	Support suco council elections and build capacity of suco councils to implement Government's decentralization plan.	National (elections). Ainaro, Bobonaro, Baucau, Oecusse.	Sep-08	Sep-11	3,000	0%	0	0	0	0	0	0	1,000	1,000	1,000	n.a	3,000
23	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	400	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Economy and Development																				
24	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto and Oecusse.	Sep-08	Aug-10	1,576	0%	938	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
25	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
Social Solidarity																				
26	AusAID	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Viqueque	Jul-08	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
27	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covalima, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
28	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1,268	0%	291	1,268	0	918	0	0	252	126	0	0	378
Infrastructure																				
29	EC	Austrian Red Cross	Integrated Rural Community Water and Sanitation Development Project in the Districts Ermera, Liquica and Bobonaro.	Improved watsan in 38 villages (19,000 beneficiaries)	Ermera, Liquica, Bobonaro	Dec-07	Nov-11	1,642	41%	795	446	n.a	n.a	n.a	n.a	324	0	182	143	649
Agriculture																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
30	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Lique, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
31	Brazil	ABC	Strengthening of Agro-Technical Schools in Timor-Leste	n.a	Maliana, Manatuto, Lautem	n.a	n.a	239	0%	120		n.a	n.a	n.a	n.a	120	0	0	0	120
32	EC	GTZ	Second Rural Development Program	Maf & Moi eligible for sector Support. Improved agr. Extension & rural roads	Bobonaro, Covalima	Dec-06	Dec-11	12,749	13%	1,859	1,859	n.a	n.a	n.a	n.a	1,646	1,646	1,646	2,213	7,151
33	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste	Support 9200 vulnerable families to increase their staple food crop and vegetable production through provision of seeds, agricultural tools and relevant training - aiming at reducing their overall dependency on external food aid.	Bobonaro, Covalima, Ermera, Liquica	Jan-07	Jun-08	750	n.a	147	147	n.a	n.a	n.a	n.a	0	0	0	0	0
34	EC	CARE AT	Local Initiatives for Food Security Transformation Project	To improve food security and strengthen the resilience of 3,000 farming households in two western districts of Timor-Leste, thereby contributing to government's food security policy.	Bobonaro, Liquica	Jan-07	Jan-11	2,025	0%	364	362	n.a	n.a	n.a	n.a	326	326	351	0	1,003
35	Japan	JICA	Rehabilitation of irrigation maliana I	Stable distribution of irrigation water to Maliana I irrigation area	Bobonaro (Maliana)	Feb-08	Nov-08	7,081	100%	4,905	4,905	0	0	0	4,905	2,460	0	0	0	2460
36	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
37	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institutional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	411
38	Spain	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste. - OSRO/TIM/704/SPA	Support the Government of Timor-Leste in the mitigation of food insecurity and the improvement of nutritional situation in rural communities, with sepcial focus on IDP host families, through the provision of agriculture inputs (quality seeds of maize, rice and vegetables and tools).	Ainaro, Bobonaro, Cova-Lima, Ermera, Oecussi	Jun-07	Jun-08	685	0%	315	373	75	224	75	0	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
39	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
40	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
41	USA	Land O'Lakes	Building Agribusiness Capacity in East Timor	Develop a 1-year, post-high school certificate program in agribusiness at Timor-Leste's 3 agricultural high schools for 150 students per year.	Lospalos (Fuiluro), Manatuto (Natarbora), Maliana	Oct-06	Sep-11	6,000	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,800	n.a	n.a	n.a	1,800
Other Sector																				
42	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
43	Spain	FUNDESOS-timor aid	Strengthening productive capacity of 360 women (Previously 'Income generation for 300	Literacy and tais production facilities	Bobonaro, Covalim, Oecusse	Nov-08	Nov-10	592	n.a	592	592	0	0	0	0	262	262	0	0	524
44	Spain	FUNDESOS-timor aid	social & productive mainstream of 480 rural women	Literacy and tais production facilities	Bobonaro, Manatuto, Oecusse	Dec-07	Jun-09	233	n.a	0	0	n.a	n.a	n.a	n.a	39	167	0	0	206
45	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

Covalima

Youth and Sports																				
No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
1	USA	Mercy Corps	Youth For All for Peace and Reconciliation in East Timor (Y4A)	Strengthen youth leadership within suco councils for peaceful change.	Dili, Suai	Jan-08	Jun-09	400	0%	200	200	n.a	n.a	n.a	n.a	200	n.a	n.a	n.a	200

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
2	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation project	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
3	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Education																				
4	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
5	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
6	USA	Education Development Center	Prepara Ami ba Servisu	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima; will expand	Sep-07	Jul-10	5,000	0%	1,667	1,667	n.a	n.a	n.a	n.a	1,667	1,667	n.a	n.a	3,334
Promotion of Gender Equality																				
7	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
8	UK, UNIFEM	UNIFEM	Supporting Women's Engagement in Peace Building and Preventing Sexual Violence: Community-led Approaches (SGBV)	*Women's groups and gender equality advocates effectively address the issue of SGBV in local conflict prevention, peace-building initiatives, policy framework and institutional mechanisms.* Enabling legal, policy and institutional environment to protect women from SGBV in post conflict/crisis *Women access legal and other support services	Bobonaro, Covalima	Jan-07	Jun-09	532	0%	104	104	8	93	2	0	n.a	n.a	n.a	n.a	n.a

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
9	Spain	UNIFEM, IOM, UNDP	Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved outreach mechanisms and services and the establishment of a social protection scheme.*Improved social and economic situation of women and girls through a fair allocation of resources using gender-responsive budgeting	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Nov-11	2,897	0%	44	2	0	2	0	0	537	312	393	0	1,242
Justice																				
10	Australia	GRM	Justice Sector Development Program	Contribute to the development of a more effective, accessible and accountable justice system	Covalima, Dili, Oecusse	207	2013	25,225	0%	2,561	3,407	n.a	n.a	n.a	n.a	3,362	3,323	3,949	2,555	13,189
11	Germany	GTZ	Transitional Justice	Strengthening the conflict management capacities of civil society in two districts	Viqueque, Covalima	Jul-08	June 09	2,206	0%	2,206	2,206	147	2,059	0	0	0	0	0	0	0
12	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
13	Ireland	Suai Community Centre/SCC	Cova Lima Health Centre solar power installation	Cova Lima Health Centre solar power installation installed	Covalima/Suai	Jan-08	Dec-08	5	0%	5	5	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
14	EC	CARE NL	Mitigation of Malaria for the most affected groups in Timor Island	Reduction of malaria incidence, improvement of health service delivery at health Posts	Covalima, Bobonaro	Sep-05	Sep-08	3,103	0%	736	736	n.a	n.a	n.a	n.a	914	0	0	0	914
15	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component). All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
16	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
17	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
18	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
19	Ireland	Community Development Timor Leste [CDTL]	Cassabauk school rehab	Cassabauk school rehab	Covalima/Ti-lomar	Jan-08	Dec-08	15	0%	15	15	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
20	Ireland	Community Development Timor Leste NGO	Mau-Cola primary school renovation	Mau-Cola primary school renovated	Covalima/Suai	Jan-08	Dec-08	8	0%	8	8	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
21	Ireland	NGO Hametin Lia Tatoli	We-Taba Primary School rehabilitation	We-Taba Primary School rehabilitated	Covalima/Tilomar	Jan-08	Dec-08	13	0%	13	13	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
22	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
23	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
24	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Economy & Development																				
25	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
26	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto	Sep-08	Aug-10	1,576	0%	938	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Social Solidarity																				
27	Japan	East Timor Blind Union	Training to Support Self-reliance Effort of People with Visual Impairment in Four Districts in Timor-Leste	Building self-confidence and participate actively in society by learning the skills for self-reliance effort	Ermera, Oecusse, Covalima	Feb-09	Feb-10	77	0%	0	0	0	0	0	0	77	0	0	0	77
28	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covalima, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
29	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1,268	0%	291	1,268	0	918	0	0	252	126	0	0	378
State Administration																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
30	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0	
Infrastructure																					
31	Japan	JICA	Mola Bridge Improvement Project	New Mola bridge is built, transportation to Suai to be smoother	Covalima	n.a	n.a	9,677	100%	0	0	0	0	0	0	9,677	0	0	0	0	9,677
Agriculture																					
32	EC	GTZ	Second Rural Development Program	Maf & Moi eligible for sector Support. Improved agr. Extension & rural roads	Bobonaro, Covalima	Dec-06	Dec-11	12,749	13%	1,859	1,859	n.a	n.a	n.a	n.a	1,646	1,646	1,646	2,213	7,151	
33	EC	Oxfam AUS	Covalima-Oecussi Participation and Empowerment for Livelihood Improvement and Food Security Enhancement Programme	The project aims to support the empowerment of 3000 households women and men in Covalima and Oecusse districts of Timor-Leste to increase food security, and to improve, diversify, sustain and replicate strategies for more secure livelihoods	Covalima, Oecussi	Jan-07	Jan-11	1,950	0%	360	360	n.a	n.a	n.a	n.a	318	318	338	0	974	
34	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste	Support 9200 vulnerable families to increase their staple food crop and vegetable production through provision of seeds, agricultural tools and relevant training - aiming at reducing their overall dependency on external food aid.	Bobonaro, Covalima, Ermera, Liquica	Jan-07	Jun-08	750	n.a	147	147	n.a	n.a	n.a	n.a	0	0	0	0	0	
35	Japan	Grup haburas Covalima	Extension of Irrigation Channel in Zumalai Sub-district, Covalima district	Extension of the irrigation channel in order to improve the productivity of rice	Covalima	Jan-09	Jan-10	65	n.a	0	0	0	0	0	0	65	0	0	0	65	
36	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0	
37	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institutional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	411	
38	Spain	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste. - OSRO/TIM/704/SPA	Support the Government of Timor-Leste in the mitigation of food insecurity and the improvement of nutritional situation in rural communities, with special focus on IDP host families, through the provision of agriculture inputs (quality seeds of maize, rice and vegetables and tools).	Ainaro, Bobonaro, Cova-Lima, Ermera, Oecussi	Jun-07	Jun-08	685	0%	315	373	75	224	75	0	0	0	0	0	0	

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39	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
40	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
Other Sector																				
41	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
42	Ireland	Fundasaun Camelimor	Zoak families latrines	Zoak families latrines built	Covalima/Suai/Beco	Jan-08	Dec-08	14	0%	14	14	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
43	Ireland	Fundasaun Camelimor	Tudelpo water supply	Tudelpo water supply provided	Covalima/Suai/Beco	Jan-08	Dec-08	20	0%	20	20	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
44	Ireland	Fundasaun Comunidade ba Futuru (FCF)	Flood Wall Protection	Flood Wall Protection provided	Covalima/Suai/Loro	Jan-08	Dec-08	9	0%	9	9	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
45	Ireland	Fundasaun Grupo Haburas Covalima	Basana family latrines project	Latrines built	Covalima	Jan-08	Dec-08	9	0%	9	9	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
46	Ireland	Fundasaun Haburaslian Comunidade	Lohorai household latrines	Lohorai household latrines	Covalima	Jan-08	Dec-08	10	0%	10	10	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
47	Ireland	NGO Sadan Sa Nety	Lohorai household latrines	Lohorai household latrines	Covalima/Suai/Debos	Jan-08	Dec-08	10	0%	10	10	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
48	Spain	FUNDESO-timor aid	Strengthening productive capacity of 360 women (Previously Income generation for 300	Literacy and tais production facilities	Bobonaro, Covalim, Oequsse	Nov-08	Nov-10	592	n.a	592	592	0	0	0	0	262	262	0	0	524
49	Spain	FUNDESO-timor aid	Improvement of community health	Water-sanitation infrastructure improved	Covalima	Feb-07	Feb-09	416	n.a	0	0	n.a	n.a	n.a	n.a	364	4	0	0	368
50	Spain	FUNDESO-timor aid	Strengthening civil society organisations	Literacy and tais production facilities	Covalima	Nov-07	May-09	472	n.a	0	0	n.a	n.a	n.a	n.a	26	392	0	0	418

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51	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

Dili

Yoth and Sports																				US\$, 000
1	Japan	Ba Futuru	Building a New Annex Classroom Building of the Youth Center in Dili	Construction of a new classroom building in order to expand space for non-formal education activities	Dili	Nov-08	Nov-09	81	n.a	81	81	17	64	0	0	0	0	0	0	0
2	Japan	KnK	Promoting Sound Growth of Youth and Educational Assistance for Children and Youths in Four Districts in Timor-Leste	Support non-formal education activities at youth centers in four districts	Dili, Baucau, Ermera, Viqueque	Oct-08	Oct-09	177	n.a	177	177	85	92	0	0	0	0	0	0	0
3	Korea	KOICA	Volunterring in Timor-Leste	2 volunteers of computer specialist and soccer coach for national junior team	Dili	2008	2008	90	0%	90	90	90	0	0	0	0	0	0	0	0
4	USA	Mercy Corps	Youth For All for Peace and Reconciliation in East Timor (Y4A)	Strengthen youth leadership within suco councils for peaceful change.	Dili, Suai	Jan-08	Jun-09	400	0%	200	200	n.a	n.a	n.a	n.a	200	n.a	n.a	n.a	200
5	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
6	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
7	Brazil	ABC	Professional Training and social promotion in Timor-Leste (Brazil)	n.a	Dili	n.a	n.a	868	0%	434	n.a	n.a	n.a	n.a	n.a	0	0	0	0	0
8	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
9	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835

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10	EC, UNDP, ILO	ILO	STAGE (Skills Training for Gainful Employment)	Training, Income and Employment Generating opportunities are increased.	Baucau, Bobonaro, Dili, Oecusse (later expand to all districts)	Nov-04	May-09	5,745	39%	1,468	1,356	724	225	106	301	830	0	0	0	830
11	Irish Aid	ILO	Labour Market Information System Project	Government capacity for labour administration enhanced.	Baucau, Bobonaro, Dili and Oecusse	Nov-06	Dec-08	376	0%	119	114	104	10	0	0	132	0	0	0	132
Promotion of Gender Equality																				
12	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPW/PDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
13	Spain	UNIFEM, IOM, UNDP	Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved outreach mechanisms and services and the establishment of a social protection scheme.*Improved social and economic situation of women and girls through a fair allocation of resources using gender-responsive budgeting	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Nov-11	2,897	0%	44	2	0	2	0	0	537	312	393	0	1,242
Justice																				
14	Australia	GRM	Justice Sector Development Program	Contribute to the development of a more effective, accessible and accountable justice system	Covalima, Dili, Oecusse	207	2013	25,225	0%	2,561	3,407	n.a	n.a	n.a	n.a	3,362	3,323	3,949	2,555	13,189
15	Brazil	ABC	Project of Justice	n.a	Dili, Baucau, Ainaro, Maliana	n.a	n.a	870	0%	0	n.a	n.a	n.a	n.a	n.a	870	0	0	0	870
16	USA	Management Sciences for Development	Justice Institutions Strengthening Program	Strengthen the administrative capacity of formal justice sector institutions, including the Office of the Provedor. Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or	National, Dili, Baucau	May-05	May-09	4,123	0%	900	1,000	n.a	n.a	n.a	n.a	1,119	n.a	n.a	n.a	1,119
17	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				

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18	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse, Bobonaro	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129
19	Ireland	Bario Pite Clinic	Health Services	Health Services provided	Dili	Jan-08	Dec-08	147	0%	147	147	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
20	Japan	St. Antonio Motael Clinic	Renovation of the Motael Clinic in Dili	Renovate the building of Motael Clinic in order to improve sanitation and prevent the patients from infectious disease	Dili	Feb-09	Feb-10	72	0%	0	0	0	0	0	0	72	0	0	0	72
21	Korea	KOICA	Service Modernation of National Hospital in Dili	to enhance the level of health service supplying CT scanner, hemodialyzer machine etc.	Dili	Mar-08	Feb-09	800	0%	800	610	0	10	600	0	190	0	0	0	190
22	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) . All 13 Districts	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
23	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
24	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
25	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
26	Brazil	CAPES	Education (Brazil)	n.a	Dili, Baucau	n.a	n.a	1,197	0%	733	n.a	n.a	n.a	n.a	n.a	464	0	0	0	464
27	China	Ministry of Commerce, China	Construction of a Primary School	improve the education condition of primary school in Dili	Dili	Mar-09	Nov-09	1,500	100%	0	0	0	0	0	0	1500	0	0	0	1,500
28	Portugal	Ministerio da Educacao	Portuguese School of Dili	Primary and secondary level accordingly to the portuguese education system (800 pupils in 2010).	Dili	2007	2010	n.a	0%	1,192	2,356	n.a	n.a	n.a	n.a	1,618	n.a	n.a	n.a	1,618

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29	Portugal	Camoes Institute	Portuguese Cultural Centre of Dili	Spreading of the language and Portuguese culture.	Dili	2007	2010	n.a	0%	170	129	n.a	n.a	n.a	n.a	156	n.a	n.a	n.a	156
30	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
31	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
32	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Economy & Development																				
33	Australia	PTD	Peace Dividend Trust	Support income generation and employment by strengthening market linkages	Dili, Baucau	2007	2012	1,328	0%	213	427	n.a	n.a	n.a	n.a	166	0	0	0	166
34	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
35	UNDP	UNDP	Participatory rural energy development in Timor-Leste	<ul style="list-style-type: none"> To build capabilities for planning, implementing and managing rural energy systems at local, district/sub-district and national levels; To create a favorable atmosphere for the rural energy development and planning by supporting GOTL to establish an institution and supporting structures at various levels; and To promote adoption and adaptation of rural energy technologies by the local people/entrepreneurs to enhance income for sustainable livelihoods and environmental sustainability 	Dili, Liquica, Ainaro, Manatuto	Oct-04	Dec-08	410	0%	165	177	61	117	0	0	n.a	n.a	n.a	n.a	n.a
Social Solidarity																				
36	France	Triangle Génération Humanitaire	Reinsertion of the IDPs	help reinsert the IDPs in the hosting communities	Dili	Aug-08	Aug-09	147	7%	147	147	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
37	France	Triangle Génération Humanitaire	Transitional shelters	provide water and sanitation to transitional IDPs camps	Dili	Jun-08	Feb-09	147	59%	147	147	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0

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38	EC	IOM, CRS, CARE, JRS, BELUN	Protection, Assistance and Sustainable Return and Reintegration of IDPs in TL) - ECHO	Monthly production and dissemination of community-specific reports that provide Government and 'Hamutuk Harii Futuru' stakeholders with data and analysis of priority return and reintegration needs.	Dili	Jun-08	Apr-09	1,295	74%	679	679	472	196	11	0	524	0	0	0	0	524
39	EC	IOM	Camp Management and Return and Reintegration of IDPs (ECHO)	1) IDPs in IOM-managed camps provided access to available services in all sectors of humanitarian assistance and return and reintegration support; 2) Closure of up to existing 4 IDP camps through the provision of dedicated assistance to IDPs in finding voluntary and durable solutions to their displacement.	Dili	Jul-07	May-08	883	74%	407	407	0	0	0	0	0	0	0	0	0	0
40	Czech Republic	IOM	Support to return and Reintegration and Community Stabilization	1) Assist relevant Government agencies, such as EDTL (electricity) and DNSAS (water and sanitation) to mitigate against potential conflicts caused by competition for resources through immediate infrastructure upgrades in receiving communities identified as high tension areas; 2) Provide information, trainings and workshops to community, returnee, and IDP women that can strengthen their awareness and access to health care providers, psychosocial support, physical protection and legal assistance when cases of Gender-based violence arise; 3) Create links to existing support services, educational and livelihood projects as well as provide direct assistance to community, returnee, and IDP women enhances their protection and welfare during	Dili	Nov-08	Apr-09	40	100%	5	0	0	0	0	0	0	35	0	0	0	35
41	AusAID	IOM	IOM support to IDPS in Timor Les	Support to the Ministry of Labour and Community Re-insertion for transport of food, non-food items to IDPs, delivery of essential services to more than 20 IDP sites. Technical support to the Government in policy development for protection and assistance of the displaced population. With local NGO BELUN, assist the Government with implementation of the Simu Malu programme for sustainable return/reintegration of IDPs. Facilitation of dialogues between IDPs and communities, support to local government and leadership structures in view of identifying and managing potential areas of conflict.	Dili	May-07	May-08	2,433	62%	620	620	n.a	n.a	n.a	n.a	0	0	0	0	0	0
42	AusAID, NZ Aid	UNDP	Strengthening Institutional Structures and Mechanisms for Dialogue	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place.	Dili, Baucau, Ermera	Jun-08	May-09	719	0%	473	240	0	177	63	0	245	n.a	n.a	n.a	245	

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
43	AusAID	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Viqueque	Jul-08	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
44	EC, other donors	WFP	Return package for re-integrating IDPs	IDPs returned and reintegrated to communities in the places of origin.	Dili	Sep-08	Aug-10	207	0%	1,164	207	0	150	0	0	0	0	0	0	0
45	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
46	Portugal	Centro Juvenil Padre António Vieira	Support to young people of Padre António Vieira Center	Contribute for the reduction of the poverty and the promotion of the economic and social development of children, young.	Dili	Nov-06	2009	n.a	n.a	165	130	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
47	Portugal	ONG-Forúm Comunicações Juventude (Oratório Don Bosco)	Support to children and youngstar in Dili District	Building and equipment of a Center for children and young.	Dili	Nov-06	2009	n.a	n.a	201	163	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
48	Japan	AHISAUN	Expanding the Arena for Young People with Disabilities	Construction of a new dormitory for young people with disabilities in Dili	Dili	Sep-08	Sep-09	88	n.a	88	88	13	75	0	0	0	0	0	0	0
49	USA	CARE	Community Activities for Local Mitigation, Empowerment and Reintegration (CALMER)	A comprehensive approach to peacebuilding in the Bairro Pite neighborhood in Dili.	Dili	Dec-07	Jun-09	400	0%	200	200	n.a	n.a	n.a	n.a	200	n.a	n.a	n.a	200
50	USA	Catholic Relief Services	Support to IDPs and Facilitating IDP Return and Community Reintegration	Provide humanitarian assistance to & support reintegration of IDPs.	Dili, Baucau	Sep-06	Apr-09	1,234	0%	103	103	n.a	n.a	n.a	n.a	520	n.a	n.a	n.a	520
State Administration																				
51	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Infrastructure																				
52	Japan	JICA	Dili Urban Raw Water Main Improvement Project	Dili Urban Raw Water Main and Water Reservoir and Valve Chamber in Bemos WTP is improved	Dili	May-10	Dec-10	n.a	0%	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
53	Japan	JICA	Project Rehabilitation Dili Port	Important facilities at Dili Port is improved	Dili	Mar-07	Aug-09	8,897	100%	5,471	5,471	0	0	0	5,471	2,941	0	0	0	2,941
54	Korea	KOICA	Construction of Postal Headquarters	to upgrade post service	Dili	May-08	Dec-09	2,000	50%	640	640	0	0	0	640	1,360	0	0	0	1360
55	ADB	MOI	Dili Urban Water Supply Project	Improved Hydraulic Management of the Dili Water Supply System and more Efficient Tertiary Distribution	Dili	Apr-08	May-11	6,000	82%	0	0	0	0	0	0	500	2,000	2,000	0	4500
56	Japan	ADB	Dili Urban Water Supply Project (TA)	n.a	Dili	Completed		600	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
57	Japan	ADB	Dili Water Supply Performance Improvement	Improvement in Dili water supply management performance	Dili	Jul-08	Mar-11	1,000	0%	250	193	n.a	n.a	n.a	n.a	200	250	200	0	650
58	WB	Mol	TP: Energy Services Delivery Project (IDA)	To stabilize the power services in Dili, by restoring or improving operational efficiency, reliability, safety and availability of power supply, and to promote long-term sustainability of the power sector. The project consists of (a) emergency repair and maintenance of Comoro Power Station, (b) rehabilitation and upgrading of Dili Power Distribution System, (c) distribution of energy efficient light bulbs, (d) institutional capacity building.	Dili	Jul-07	Dec-11	2,500	25%	802	49	49	0	0	0	1,200	1000	300	0	2,500
59	Portugal, EC, Japan, Australia, UK, Ireland, US, Norway, NZ, Italy, WB	Mol	Power Sector Priority Investments (TFET)	To improve EDTL's energy generation capacity, and generation and distribution efficiency, through the delivery of least-cost, high quality electricity services, and the use by its consumers of energy efficient light bulbs.	Dili	Apr-05	Mar-08	1,390	97%	16	16	0	16	0	0	n.a	n.a	n.a	n.a	n.a
Agriculture																				
60	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
61	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
62	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
Other Sector																				
63	Brazil	ABC	Capacitação de Técnicos da Televisão de Timor-Leste	n.a	Dili	Jan-09	Dec-09	554	0%	0		n.a	n.a	n.a	n.a	554	0	0	0	554
64	China	Ministry of Commerce, China	President's office (Geological survey and construction)	Improve the condition of President's office	Dili	May-04	Jun-09	10,000	n.a	8,000	8,000	n.a	n.a	n.a	n.a	2,000	0	0	0	2000

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65	EC	Triangle	Water and sanitation support to internally displaced people in transitional housing sites	Provide safe water as well as sanitation services to 9200 internally displaced people in transitional shelter sites.	Dili	Jun-08	Jan-09	420	0%	329	329	n.a	n.a	n.a	n.a	73	0	0	0	73
66	EC	Plan Int. UK	Supporting post-crisis reintegration and community capacity in TL	Provide water supply and sanitation for 14,400 IDPs, ensure that child and youth protection systems and participation of IDP children and youth are in place and operating consistently	Dili and Metinaro IDP Camp	Jun-08	May-09	559	0%	439	439	n.a	n.a	n.a	n.a	97	0	0	0	97
67	EC	Triangle	Support for the people victims of the IDP crisis in TL through the reduction of the intercommunity conflicts	Promote community cohesion and stability to help relocating IDPs in Becora district to resolve any outstanding obstacles to their social inclusion.	Becora in Dili	Jun-08	Jun-09	105	n.a	82	82	n.a	n.a	n.a	n.a	18	0	0	0	18
68	EC	Plan International	Supporting vulnerable and disadvantaged groups affected by the continuing crisis in Timor Leste	Provide water supply and sanitation, ensure that child protection systems are in place and operating consistently.	Dili and Metinaro IDP Camp	Apr-07	Apr-08	660	n.a	129	129	n.a	n.a	n.a	n.a	0	0	0	0	0
69	France	Radio France Internationale	Support to Community radios	feasability study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquica, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8
70	France	European Commission	European film festival	organize and coordinate with the European Commission the first European film festival	Dili	Dec-08	Dec-08	1	0%	1	1	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
71	Japan	JDRAC	Training of Bomb-disposal in Timor-Leste	Train bomb-disposal to PNTL members and enforce the security of Timor-Leste	Dili	Jan-09	Jan-10	386	0%	0	0	0	0	0	0	386	0	0	0	386
72	Korea	3 NGOs	Aid through NGOs	to give local community access to safe water water etc.	Lautem, Manufahi, Dili	Jan-08	Dec-08	210	0%	210	210	60	130	20	0	0	0	0	0	0
73	Portugal	Fundação Gonçalo da Silveira	Strengthening civil society - Friends of Jesus School - Dili	Building the school "Escola Amigos de Jesus"	Dili	n.a	n.a	n.a	n.a	17	17	0	17	0	0	0	0	0	0	
74	Portugal	Leigos para Desenvolvim.	Strengthening civil society - Educação, Micro-Empresas e Promoção Social	1. 35 children, between 4/5 years old, attend classes during the mornings; 2. Activities for children and teenagers in "Ludteca de Balide" 3. Activities for children in "Espaço criança" 4. Secondary school "externato S. Jose" classes 5. Training teachers 6. To promote Portuguese amongst the community 7. To support small businesses through a Cabinet for small enterprises	Dili	2007	2008	n.a	n.a	0	0	0	0	0	0	19	n.a	n.a	n.a	19
75	Portugal	Fundação S. João Deus	Strengthening civil society - Formar e Desenvolver 2ª fase	1. Scholarships to UNTL and trainee of primary school teachers 2. To provide support to the secondary school "D. Basilio Nascimento". 3. Extra curricula support to primary schools, 3 libraries and a "ludoteca"	Dili	2008	2009	n.a	n.a	0	39	0	39	0	0	9	n.a	n.a	n.a	9

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76	Portugal	Leigos para Desenvolvim.	Strengthening civil society - - Educaçao, Micro-Empresas e Promoçao Social	1. 30 children will acquire some Portuguese skills through preschool education 2. Access to Portuguese through activities in the "Ludoteca" 3.Support to the secondary school "Externato S.José" 4. To provide support to teachers in "Escola Amigos de Jesus" 5.To promote Portuguese language and culture 6.Small businesses Department	Dili	2008	2009	n.a	n.a	0	91	0	91	0	0	20	n.a	n.a	n.a	20
77	Spain	JTM-Salesianos	increase job opportunities for rural and urban population	Vocational training in Dili, Lautem and Baucau	Baucau, Lautem, Dili	Jan-07	Jan-11	5,512	n.a	0	0	n.a	n.a	n.a	n.a	1,555	1,555	0	0	3,110
78	Switzerland	Haburas Foundation	Environmental Training & Resource Center	Availability of an environmental training center as space for environmental training program.	Suco Hera, Crist Rei, Dili	Dec-08	Jul-09	12	0%	10	10	0	10	0	0	2	0	0	0	2
79	USA	International Center for Journalists	Strengthening Independent Media in Timor-Leste	Develop a strong, professional, and sustainable independent media sector.	Dili, Baucau, Ermera,	Sep-06	Sep-11	5,505	0%	796	796	n.a	n.a	n.a	n.a	1458	n.a	n.a	n.a	1458
80	USA	BELUN	NGO Sector Strengthening Program	n.a	Dili	Oct-03	Sep-08	3,196	0%	129	129	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
81	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0
82	Ireland	Austcare	Community Interactive Peace Building	Empower the target community through the collective revitalizing of their social and cultural environment.	Dili	Jan-08	Dec-08	39	0%	39	39	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a

Ermera

Youth & Sports																				US\$, 000
1	Japan	KnK	Promoting Sound Growth of Youth and Educational Assistance for Children and Youths in Four Districts in Timor-Leste	Support non-formal education activities at youth centers in four districts	Dili, Baucau, Ermera, Viqueque	Oct-08	Oct-09	177	n.a	177	177	85	92	0	0	0	0	0	0	0
2	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation project	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
3	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation and Adolescent Development	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
Vocational Training and Education																				
4	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
5	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
Promotion of Gender Equality																				
6	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				
7	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
8	Japan	SHARE	Family Health Promoter Enhancement Project	Implementation of community/ family health training by health staff in Aileu and Ermera	Aileu, Ermera	Aug-07	Aug-10	483	0%	166	166	0	166	0	0	178	75	0	0	253
9	Japan	St. Bakhita Centre	Strengthening the Ambulance Transportation System of the Community Clinic in Ermera	Provision of a new ambulance vehicle to the clinic in Letefoho	Ermera	Jan-08	Jan-09	73	0%	73	73	0	73	0	0	0	0	0	0	0
10	Japan	Frontline	Comprehensive Community-Based Project to Reduce Maternal and Newborn Mortality	Improve maternal and antenatal healthcare in Hatoria sub-district, in Ermera district through training two midwives and two counselors	Ermera	Jul-08	Jul-09	92	n.a	92	92	69	23	0	0	0	0	0	0	0
11	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component) , Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
12	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) , All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
13	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
14	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480

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15	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
16	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
17	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
State Administration & Territorial Management																				
18	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Social Solidarity																				
19	AusAID, NZ AID	UNDP	Strengthening Institutional Structures and Mechanisms for Dialogue	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place.	Dili, Baucau, Ermera	Jun-08	May-09	719	0%	473	240	0	177	63	0	245	n.a	n.a	n.a	245
20	AusAID	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Viqueque	Jul-08	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
21	Japan	East Timor Blind Union	Training to Support Self-reliance Effort of People with Visual Impairment in Four Districts in Timor-Leste	Building self-confidence and participate actively in society by learning the skills for self-reliance effort	Ermera, Oecusse, Covalima	Feb-09	Feb-10	77	0%	0	0	0	0	0	0	77	0	0	0	77
22	Portugal	Fundação "O Bom Samaritano"	Support to children in Ermera District	Building and functioning of a home for about 80 children and young.	Ermera	Nov-06	2009	n.a	n.a	91	118	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
23	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covelima, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
24	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
Infrastructure																				
25	EC	Austrian Red Cross	Integrated Rural Community Water and Sanitation Development Project in the Districts Ermera, Liquica and Bobonaro	Improved watsan in 38 villages (19,000 beneficiaries)	Ermera, Liquica, Bobonaro	Dec-07	Nov-11	1,642	41%	795	446	n.a	n.a	n.a	n.a	324	0	182	143	649

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26	Japan NatCom & Aus NatCom	Mol, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
27	Japan NatCom & Aus NatCom	Mol, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Agriculture																				
28	Japan	PWJ	Promotion of self-reliance for coffee growers cooperative in Letefoho sub-district, Ermera District	improvement of coffee growers' livelihood, development of the coffee industry	Ermera	Apr-06	Mar-09	455	0%	159	159	0	159	0	0	46	0	0	0	46
29	Japan	JICA	Community Based Integrated Watershed Management Study	Development of community watershed management plan in Laclo and Comoro river basins, development of guidelines for MAFF	Aileu, Ermera, Manatuto	Oct-05	Mar-10	2,650	0%	964	964	0	964	0	0	529	0	0	0	529
30	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institucional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi, Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	411
31	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
32	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
33	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste	Support 9200 vulnerable families to increase their staple food crop and vegetable production through provision of seeds, agricultural tools and relevant training - aiming at reducing their overall dependency on external food aid.	Bobonaro, Covalima, Ermera, Liquica	Jan-07	Jun-08	750	n.a	147	147	n.a	n.a	n.a	n.a	0	0	0	0	0

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34	Spain	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste. - OSRO/TIM/704/SPA	Support the Government of Timor-Leste in the mitigation of food insecurity and the improvement of nutritional situation in rural communities, with special focus on IDP host families, through the provision of agriculture inputs (quality seeds of maize, rice and vegetables and tools).	Ainaro, Bobonaro, Cova-Lima, Ermera, Oecussi	Jun-07	Jun-08	685	0%	315	373	75	224	75	0	0	0	0	0	0
Other Sector																				
35	Japan	JICA	Community Policing Training	To enhance community policing in districts and national level function properly	National, Baucau, Viqueque, Ermera	Feb-09	Feb-09	66	0%	0	0	0	0	0	0	66	0	0	0	66
36	Portugal	MNE/IPAD	Cluster	Contribute for the reduction of poverty.	Ermera	2007	2010	n.a	0%	181	186	65	120	0	0	599	n.a	n.a	n.a	599
37	USA	International Center for Journalists	Strengthening Independent Media in Timor-Leste	Develop a strong, professional, and sustainable independent media sector.	Dili, Baucau, Ermera,	Sep-06	Sep-11	5,505	0%	796	796	n.a	n.a	n.a	n.a	1458	n.a	n.a	n.a	1458
38	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0
39	UNICEF	Public Broadcast of TL	Advocacy and Media project	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	355	0%	0	0	0	0	0	0	100	n.a	n.a	n.a	100
40	UNICEF	MoF	DevInfo and Data project	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver better results for children.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	107	0%	0	0	0	0	0	0	72	n.a	n.a	n.a	72

LAUTEM

Youth & Sports																					
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523	US\$, 000

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	n.a	523
Vocational Training and Employment																					
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062	
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835	
5	UNDP	UNDP/ILO	WISE - Women in Self-Employment	Creation of self-employment opportunities for at least 500 Timorese women affected by the crisis in the districts of Baucau, Lautem and Viqueque	Baucau, Viqueque, Lautem	Mar-08	Dec-08	539	0%	539	525	0	482	43	0	n.a	n.a	n.a	n.a	n.a	
Promotion of Gender Equality																					
6	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPW/PDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence on gender issues in their local	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a	
Justice																					
7	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	n.a	889
Health																					
8	Japan	AFMET	Primary Health Care Project	Collaboration Committee, establishment of Cooperatives Group with CHW and community	Lautem	Sep-07	Aug-10	435	0%	134	134	0	134	0	0	170	118	0	0	288	
9	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component). All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	n.a	1,000
10	USA	Catholic Relief Services	Planning for Responsible Parenthood (P4RP)	Work with Church to increase demand for and availability of family planning services, particularly natural methods.	Baucau, Viqueque, Lospalos	Sep-08	Sep-10	750	5%	0	0	0	0	0	0	375	375	n.a	n.a	750	

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
11	USA	CDM International, Inc.	District Water Supply, Sanitation and Hygiene Program	Strengthen district government delivery of community DWASH and environmental services.	Oecusse, Manatuto; will expand to 2 additional districts.	Oct-08	Sep-12	16,184	20%	0	0	0	0	0	0	4,600	n.a	n.a	n.a	4,600
12	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
13	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their vulnerability to HIV/AIDS	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
14	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
15	USA	Ministry of Education, Cultural Division	Ambassador's Fund for Cultural Preservation	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in district of Ainaro, Bobonaro, Oecusse, and Lautem	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-09	n.a	n.a	0	0	0	0	0	0	32	n.a	n.a	n.a	32
16	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
17	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
18	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Social Solidarity																				
19	UNDP	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Viqueque	Jul-08	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
20	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
21	Japan	LoRoSHIP	The project for advancement of livelihoods of people in Lospalos through fair trade		Lautem	Jun-05	May-08	110	0%	20						0				
State Administration																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
22	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Economy & Development																				
23	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto and	Sep-08	Aug-10	1,576	0%	938	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Tourism & Commerce																				
24	EC	CIDAC	Turismo Etico	Tourisme product, created & commercialized	Lautem	Nov-04	Aug-08	639	6%	234	0	0	0	0	0	0	0	0	0	0
Agriculture																				
25	Brazil	ABC	Strengthening of Agro-Technical Schools in Timor-Leste	n.a	Maliana, Manatuto, Lautem	n.a	n.a	239	0%	120		n.a	n.a	n.a	n.a	120	0	0	0	120
26	EC	CONCERN	Options for Food Security Transformation - Lautem and Manufahi	To contribute to the achievement of Timor Leste's poverty reduction target through increased opportunities for 3000 rural households to achieve secure and sustainable livelihoods by 2010	Lautem, Manufahi	Jan-07	Jan-11	1,941	0%	340	340	n.a	n.a	n.a	n.a	318	318	337	0	973
27	EC	Christian Children Funds	Attaining Food Security Through Improved Agricultural Production System Among Dry Upland and Coastal Communities in TL	Poverty reduction of 20,000 indigenous farmers living in the dry and vulnerable uplands and coastal areas in the Districts of Manatuto and Los Palos	Manatuto, Lautem	Jan-07	Jan-11	1,125	0%	364	362	n.a	n.a	n.a	n.a	231	206	0	0	437
28	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquica, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	313	475	95	285	95	0	0	0	0	0	0
29	Japan	IKUEI	Fishery Rehabilitation Project	income generation for fishermen in Ira-ara and Tutuala villages	Lautem	Aug-07	Aug-10	353	0%	127	127	0	127	0	0	98	58	0	0	156
30	USA	Land O'Lakes	Building Agribusiness Capacity in East Timor	Develop a 1-year, post-high school certificate program in agribusiness at Timor-Leste's 3 agricultural high schools for 150 students per year.	Lospalos (Fuiluro), Manatuto (Natarbora), Maliana	Oct-06	Sep-11	6,000	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,800	n.a	n.a	n.a	1,800
Other Sector																				
31	EC	CONCERN	Coordinated actions for disaster risk reduction and empowerment programme	Contribute to reduce vulnerability of communities and population from flooding and drought through the development of sustainable, replicable and coordinated preparedness and mitigation actions at the local, national and regional levels.	Lautem	Jan-07	Jun-08	283	n.a	55	55	n.a	n.a	n.a	n.a	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
32	EC	CONCERN	Strengthening, Consolidation and Learning of DRR (Scale up DRR)	Contribute towards the achievement of a coordinated approach to Disaster Risk Reduction through strengthening established structures and supporting vulnerable communities manage disaster risks.	Lautem	Oct-08	Sep-09	451	n.a	221	221	n.a	n.a	n.a	n.a	196	0	0	0	196	
33	France	Radio France Internationale	Support to Community radios	feasibility study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquica, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8	
34	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	
35	Korea	3 NGOs	Aid through NGOs	to give local community access to safe water water etc.	Lautem, Manufahi, Dili	Jan-08	Dec-08	210	0%	210	210	60	130	20	0	0	0	0	0	0	
36	Portugal	Médicos do Mundo	Strengthening civil society - Prevenir é crescer (2º ano)	1.To increase from 5 to 20% the access to vaccination, strengthening information and knowledge related to PAI (Programa Alargado de Imunização). 2.To increase the nr. of days which healthcare is provided by health units 3.To improve local health technicians knowledge about vaccination in 60% 4.To improve health units ability in keeping routine reasonable vaccination 5.To increase the nr of children receiving A vitamin altogether with measles vaccination 6.To increase the nr. of communities ("sucos") where is provided nutritional	Lautem	2007	2008	n.a	n.a	24	13	0	13	0	0	0	0	0	0	0	
37	Portugal	Médicos do Mundo	Strengthening civil society - Prevenir é crescer (3º ano)	1. 30% of women who attended IEC (information, education and communication) campaigns feed their children properly; 2. 100% of women are fed according to their nutritional lacks; 3. 50% of women properly fed during pregnancy; 4. Health technicians attend nutritional training; 5. 100% of the children in 38 "sucos" are immunized; 6. 60% aware about PAI (Programa Alargado de Imunização); 7.Health units increase in 20% their capacity of responding to vaccination.	Lautem	2008	2008	n.a	n.a	0	0	0	0	0	0	0	30	n.a	n.a	n.a	30
38	Spain	JTM-Salesianos	increase job opportunities for rural and urban population	Vocational training in Dili, Lautem and Baucau	Baucau, Lautem, Dili	Jan-07	Jan-11	5,512	n.a	0	0	n.a	n.a	n.a	n.a	1,555	1,555	0	0	3,110	
39	Spain	Paz y desarrollo-TL ong	Incead productiveness of 400 families in northern coast	Support to small fishermen and farmers	Manatuto, Baucau, Lautem	Oct-08	Oct-10	441	n.a	441	441	n.a	n.a	n.a	n.a	70	170	170	0	410	

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
40	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

LIQUICA

Youth & Sports																				US\$, 000
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
Promotion of Gender Equality																				
5	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPD)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				
6	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
7	USA	Associates in Rural Development	Strengthening Property Rights in Timor-Leste	Comprehensive support to establish a functioning land titling, registration, and dispute resolution system.	National (policy component). Claims collection pilots underway in Liquica, Manatuto; will expand to Aileu, Bobonaro, Baucau; and 7 districts to be covered.	Nov-07	Sep-12	10,000	0%	2,400	2,400	n.a	n.a	n.a	n.a	4,000	n.a	n.a	n.a	4,000
Health																				
8	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component). All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
9	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component). Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
10	AusAid, Aus NatCom, Gov. Jpan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
11	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their vulnerability to HIV/AIDS	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
12	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
13	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
14	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
15	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Economy & Development																				
16	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
17	UNDP	UNDP	Participatory rural energy development in Timor-Leste	<ul style="list-style-type: none"> To build capabilities for planning, implementing and managing rural energy systems at local, district/sub-district and national levels; To create a favorable atmosphere for the rural energy development and planning by supporting GOTL to establish an institution and supporting structures at various levels; and To promote adoption and adaptation of rural energy technologies by the local people/entrepreneurs to enhance income for sustainable livelihoods and environmental sustainability 	Dili, Liquica, Ainaro, Manatuto	Oct-04	Dec-08	410	0%	165	177	61	117	0	0	n.a	n.a	n.a	n.a	n.a
18	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto and Oecussi.	Sep-08	Aug-10	1,576	0%	938	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Social Solidarity																				
19	Japan	Klibur Domin	Renovation and Improvement of Accessibility of the Five Buildings of Care Center for the Disabled People, Elders, and Tubercular Patients in Liquica District	Rehabilitate and improve five buildings of healthcare center in Tibar	Liquica	Jan-08	Jan-09	86	0%	86	86	15	71	0	0	0	0	0	0	0
20	Japan	APLIMENTEC Foundation	Construction of Water Supply System in Three Sub-villages in Liquica Sub-District, Liquica District	Establish a new clean water supply system in Liquica, Liquica district	Liquica	Jan-08	Jan-09	40	n.a	40	40	7	33	0	0	0	0	0	0	0
21	Japan	ORSOCOTIL (East Timor Community Solidarity Organization)	Construction of Water Supply System in Three Sub-Villages in Bazartete Sub-district, Liquica District	Building a new clean water supply system in Bazartete, Liquica district	Liquica	Jan-08	Jan-09	40	n.a	40	40	0	40	0	0	0	0	0	0	0
22	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
State Administration																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
23	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Infrastructure																				
24	EC	Austrian Red Cross	Integrated Rural Community Water and Sanitation Development Project in the Districts Ermera, Liquica and Bobonaro	Improved watsan in 38 villages (19,000 beneficiaries)	Ermera, Liquica, Bobonaro	Dec-07	Nov-11	1,642	41%	795	446	n.a	n.a	n.a	n.a	324	0	182	143	649
25	Japan NatCom & Aus NatCom	Mol, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
26	Japan NatCom & Aus NatCom	Mol, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Agriculture																				
27	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
28	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institutional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi, Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	411
29	Spain	MAF and AECID	Rural Development in Liquica	Improved Food security in Liquica	Liquica	Dec-08	May-10	1,746	40%	1,746	1,746	n.a	n.a	n.a	n.a	0	0	0	0	0
30	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquica, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	313	475	95	285	95	0	0	0	0	0	0
31	EC	CARE AT	Local Initiatives for Food Security Transformation Project	To improve food security and strengthen the resilience of 3,000 farming households in two western districts of Timor-Leste, thereby contributing to government's food security policy.	Bobonaro, Liquica	Jan-07	Jan-11	2,025	0%	364	362	n.a	n.a	n.a	n.a	326	326	351	0	1,003

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
32	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
33	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
Other Sector																				
34	France	Radio France Internationale	Support to Community radios	feasibility study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquica, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8
35	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

MANATUTO

																				US\$, 000
Youth & Sports																				
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation project	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
Promotion of Gender Equality																				
5	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPW/PDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender-responsive rights-based	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				
6	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
7	USA	Associates in Rural Development	Strengthening Property Rights in Timor-Leste	Comprehensive support to establish a functioning land titling, registration, and dispute resolution system.	National (policy component) . Claims collection pilots underway in: Liquica, Manatuto; will expand to Aileu, Bobonaro, Baucau; and 7 districts to be covered	Nov-07	Sep-12	10,000	0%	2,400	2,400	n.a	n.a	n.a	n.a	4,000	n.a	n.a	n.a	4,000
Health																				
8	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component) . Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0
9	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) . All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
10	USA	CDM International, Inc.	District Water Supply, Sanitation and Hygiene Program	Strengthen district government delivery of community DWASH and environmental services.	Oecusse, Manatuto; will expand to 2 additional districts.	Oct-08	Sep-12	16,184	20%	0	0	0	0	0	0	4,600	n.a	n.a	n.a	4,600

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
11	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
12	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
13	Spain	MoH, UNICEF	Nutrition project	20% increase of children and women utilising quality nutrition services	Aileu, Baucau, Manatuto, Oecusse	2009	n.a	852	0%	0	0	0	0	0	0	852	n.a	n.a	n.a	852
14	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
15	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
16	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
17	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
State Administration & Territorial Management																				
18	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Economy and Development																				
19	UNDP	UNDP	Participatory rural energy development in Timor-Leste	<ul style="list-style-type: none"> To build capabilities for planning, implementing and managing rural energy systems at local, district/sub-district and national levels; To create a favorable atmosphere for the rural energy development and planning by supporting GOTL to establish an institution and supporting structures at various levels; and To promote adoption and adaptation of rural energy technologies by the local people/entrepreneurs to enhance income for sustainable livelihoods and environmental sustainability 	Dili, Liquica, Ainaro, Manatuto	Oct-04	Dec-08	410	0%	165	177	61	117	0	0	n.a	n.a	n.a	n.a	n.a

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
20	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFW/A).	Baucau, Bobonaro, Covailima, Lautem, Liquica, Manatuto and Oecussi.	Sep-08	Aug-10	1,576	0%	936	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Social Solidarity																				
21	Portugal	Congregação das Irmãs Canossianas de Manatuto	Comunitary development in Manatuto District	Building, equipment and functioning of a Communitarian Center, in Manatuto	Manatuto	Nov-06	2009	n.a	n.a	118	167	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
22	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covailima, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
23	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	29	1,268	0	918	0	0	252	126	0	0	378
Infrastructure																				
24	Japan NatCom & Aus NatCom	MoI, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
25	Japan NatCom & Aus NatCom	MoI, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Agriculture																				
26	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
27	Brazil	ABC	Strengthening of Agro-Technical Schools in Timor-Leste	n.a	Maliana, Manatuto, Lautem	n.a	n.a	239	0%	120	n.a	n.a	n.a	n.a	n.a	120	0	0	0	120
28	China	Ministry of Commerce, China	Agricultural cooperation (Hybrid rice plantation)	Try to find the way to solve the food shortage in Timor-Leste	Manatuto & National	Jan-08	Jan-10	6,040	0%	3,020	n.a	n.a	n.a	n.a	n.a	3,020	n.a	0	0	3,020

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
29	EC	Christian Children Funds	Attaining Food Security Through Improved Agricultural Production System Among Dry Upland and Coastal Communities in TL	Poverty reduction of 20,000 indigenous farmers living in the dry and vulnerable uplands and coastal areas in the Districts of Manatuto and Los Palos	Manatuto, Lautem	Jan-07	Jan-11	1,125	0%	364	362	n.a	n.a	n.a	n.a	231	206	0	0	437
30	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquea, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	315	475	95	285	95	0	0	0	0	0	0
31	Japan	JICA	Irrigation and Rice Cultivation Project in Manatuto	Income of the farmers in project site increase.	Manatuto	Jun-05	Mar-10	2,711	0%	675	675	0	675	0	0	591	137	0	0	728
32	Japan	JICA	Community Based Integrated Watershed Management Study	Development of community watershed management plan in Lacleo and Comoro river basins, development of guidelines for MAFF	Aileu, Ermera, Manatuto	Oct-05	Mar-10	2,650	0%	964	964	0	964	0	0	529	0	0	0	529
33	Portugal	Caritas Diocesana de Baucau	Agriculture development in Manatuto District	Contribute for the improvement of the conditions of life of the agricultural communities, in particular of the Natarbora	Natarbora (Manatuto)	Nov-06	2009	n.a	0%	86	60	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
34	UK, Japan	UNDP	Ainaro Manatuto Community Activation Programme Post-2006	Increased food security and incomes of poor households in Ainaro and Manatuto Districts on an environmentally sustainable basis, using community focused participatory methodology	Ainaro, manatuto	Jan-07	May-09	176	0%	36	300	45	189	34	0	n.a	n.a	n.a	n.a	n.a
35	USA	Land O'Lakes	Building Agribusiness Capacity in East Timor	Develop a 1-year, post-high school certificate program in agribusiness at Timor-Leste's 3 agricultural high schools for 150 students per year.	Lospalos (Fuiluro), Manatuto (Natarbora), Maliana	Oct-06	Sep-11	6,000	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,800	n.a	n.a	n.a	1,800
36	UNDP	FAO	Reduction of post-harvest losses in Ainaro and Manatuto Districts - TIM/07/001/ /01/99	The general objective of the project is to assist the Government of Timor-Leste in improving the food security status of rural communities by reducing post harvest losses and improving household storage capacities. The beneficiaries of the project will be the rural households and the farming communities that will benefit from the introduction of simple post harvest technology, improved storage technology and the establishment of local silos production capacity.	Ainaro, Manatuto	Apr-07	May-08	53	0%	19	37	7	22	7	0	0	0	0	0	0
Other Sector																				
37	France	Radio France Internationale	Support to Community radios	feasability study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquea, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
38	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
39	Portugal	Fundação Evangelização e Culturas	Strengthening civil society - EduSaúde	1.50 women and 24 young people trained in basic healthcare; 2.Basic healthcare compendium in Portuguese and Tetum; 3. Audio support material creation, in order to be used in education.awareness campaigns; 4.Informal partnerships between the society and the structures, in order to achieve sustainability; 5.Creation of a mobile team in order to aware people in health problems; 6. Awareness campaigns in 13 schools and 10 education and health agents.	Manatuto	2007	2008	n.a	n.a	5	3	0	3	0	0	0	0	0	0	0
40	Spain	Paz y desarrollo-TL ong	Incread productiveness of 400 families in northern coast	Support to small fishermen and farmers	Manatuto, Baucau, Lautem	Oct-08	Oct-10	441	n.a	441	441	n.a	n.a	n.a	n.a	70	170	170	0	410
41	Spain	FUNDES0-timor aid	social &productive mainstream of 480 rural women	Literacy and tais production facilities	Bobonaro, Manatuto, Oecusse	Dec-07	Jun-09	233	n.a	0	0	n.a	n.a	n.a	n.a	39	167	0	0	206
42	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0
43	UNICEF	Public Broadcast of TL	Advocacy and Media project	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	355	0%	0	0	0	0	0	0	100	n.a	n.a	n.a	100
44	UNICEF	MoF	DevInfo and Data project	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver better results for children.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	107	0%	0	0	0	0	0	0	72	n.a	n.a	n.a	72

MANUFAHI

Youth & Sports																				US\$, 000
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building. 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development.	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	n.a	523
Vocational Training and Employment																					
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062	
4	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835	
Promotion of Gender Equality																					
5	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a	
Justice																					
6	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	n.a	889
Health																					
7	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129	
8	Japan	Health Alliance International	Establishment of Birth-Friendly Health Facility (BFHF) in Ainaro and Manufahi District.	Construction of birthing facilities next to the CHC in Hatu Udo and Fatuberliu	Manufahi, Ainaro	Jan-08	Jan-09	42	0%	42	42	5	37	0	0	0	0	0	0	0	
9	USA	Health Alliance International	Child Survival and Health Grants Program & Promoting Community Demand for Child Spacing	Introduce good practices in maternal health, newborn care, family planning, and reproductive health, including child spacing.	National (policy component) Manatuto, Aileu, Ainaro, Manufahi, Ermera, Liquica.	Sep-04	Aug-09	3,211	0%	1,250	1,250	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
10	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component). All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
11	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
12	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
13	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
14	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
15	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
16	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
State Administration																				
17	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
Social Solidarity																				
18	EC	Ma/Lindell Mills	Rural Development Program III	Development of national rural development policies and strategies in selected topics while establishing associated activities in Manufahi District (extension services, agribusiness activities and rural roads) to act as a model for development. Expand on activities of the previous RDP I and II while providing transition to programme activities under the 10th EDF. NB: Financing Agreement already in force but TA due to arrive in January 2009	Manufahi	Jan-09	Dec-15	15,000	47%	919	0	0	0	0	0	4,068	4,068	4,068	0	12,204

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
19	EC	CONCERN	Options for Food Security Transformation - Lautem and Manufahi	To contribute to the achievement of Timor Leste's poverty reduction target through increased opportunities for 3000 rural households to achieve secure and sustainable livelihoods by 2010	Lautem, Manufahi	Jan-07	Jan-11	1,941	0%	340	340	n.a	n.a	n.a	n.a	318	318	337	0	973	
20	Portugal	M. Agricultura, Desenvolvimento Rural e Pescas	PADRTL - Rural Development Programme	Reduction of the alimentary lacks of the population; Improvement of the management of the water and ground; Formed controllers and employees; Institutional structures created to assure the continuity of the projects.	Aileu, Bobonaro, Cova Lima, Ermera, Manufahi, Liquiça	Mar-08	2010	n.a	0%	454	438	212	225	0	0	411	n.a	n.a	n.a	n.a	411
21	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200	
22	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200	
23	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1,268	0%	291	1,268	0	918	0	0	252	126	0	0	378	
Agriculture																					
24	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778	
25	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquica, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	313	475	95	285	95	0	0	0	0	0	0	

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
26	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
Other Sector																				
27	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Lautem, Manufahi, Dili	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
28	Korea	3 NGOs	Aid through NGOs	to give local community access to safe water water etc.	Lautem, Manufahi, Dili	Jan-08	Dec-08	210	0%	210	210	60	130	20	0	0	0	0	0	0
29	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0

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Youth & Sports																				
1	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
2	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and Participation, and Adolescent Development	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
3	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
4	Ireland	Beonsila Coopertiva	Training for marketing local produce	Training for marketing local produce	Oecusse	Jan-08	Dec-08	7	0%	7	7	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
5	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
6	EC, UNDP	ILO	STAGE (Skills Training for Gainful Employment)	Training, Income and Employment Generating opportunities are increased.	Baucau, Bobonaro, Dili, Oecusse (later expand to	Nov-04	May-09	5,745	39%	1,468	1,356	724	225	106	301	830	0	0	0	830
7	Irish AID	ILO	Labour Market Information System Project	Government capacity for labour administration enhanced.	Baucau, Bobonaro, Dili and Oecusse	Nov-06	Dec-08	376	0%	119	114	104	10	0	0	132	0	0	0	132
Promotion of Gender Equality																				
8	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPW/PDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based agenda for women.	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
9	Ireland	Forum Peduli Wanita Oecussi	Extension to office for FPWO	office for FPWO extended	Oecusse	Jan-08	Dec-08	8	0%	8	8	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
10	Spain	UNIFEM, IOM, UNDP	Supporting Gender Equality and Women's Rights in Nation Building of Timor-Leste (MDG's)	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved outreach mechanisms and services and the establishment of a social protection scheme.*Improved social and economic situation of women and girls through a fair allocation of resources using gender-responsive budgeting	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Nov-11	2,897	0%	44	2	0	2	0	0	537	312	393	0	1,242
Justice																				
11	Australia	GRM	Justice Sector Development Program	Contribute to the development of a more effective, accessible and accountable justice system	Covalima, Dili, Oecusse	207	2013	25,225	0%	2,561	3,407	n.a	n.a	n.a	n.a	3,362	3,323	3,949	2,555	13,189
12	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
13	Australia	RACS	ATLASS - Specialized Medical Services Program	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical services)	Dili, Baucau, Aileu, Manufahi, Oecusse, Bobonaro	2006	2011	7,427	0%	1,509	1,502	n.a	n.a	n.a	n.a	1,313	1,219	597	0	3,129

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
14	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) . All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
15	USA	CDM International, Inc.	District Water Supply, Sanitation and Hygiene Program	Strengthen district government delivery of community DWASH and environmental services.	Oecusse, Manatuto; will expand to 2 additional districts.	Oct-08	Sep-12	16,184	20%	0	0	0	0	0	0	4,600	n.a	n.a	n.a	4,600
16	AusAid, Aus NatCom, Gov, Jpan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236
17	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their vulnerability to HIV/AIDS.	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
18	Spain	MoH, UNICEF	Nutrition project	20% increase of children and women utilising quality nutrition services	Aileu, Baucau, Manatuto, Oecusse	2009	n.a	852	0%	0	0	0	0	0	0	852	n.a	n.a	n.a	852
19	Australia, USA, other donors	WFP	Maternal and Child Health Nutrition/MCHN	1. improved attendances of pregnant and lactating women in the clinics to access health services; 2. improved nutritional status of children age 6-23 months and 24-59 months.	all districts except Viqueque	Sep-08	Aug-10	1,625	0%	2,101	1,625	0	1,177	0	0	5,800	4,070	0	0	9,870
Education																				
20	Ireland	Fundasaun Estrela Lifau	Oe-baha Primary School Rehab	Oe-baha Primary School Rehabilitated	Oecusse	Jan-08	Dec-08	16	0%	16	16	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
21	USA	Ministry of Education, Cultural Division	Ambassador's Fund for Cultural Preservation	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in district of Ainaro, Bobonaro, Oecusse, and Lautem	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-09	n.a	n.a	0	0	0	0	0	0	32	n.a	n.a	n.a	32
22	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
23	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
24	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Satet Administration & Teritorial Management																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
25	USA	The Asia Foundation	Support for Local Governance, Elections, and Civil Society - Timor-Leste	Support suco council elections and build capacity of suco councils to implement Government's decentralization plan.	National (elections), Ainaro, Bobonaro, Baucau, Oecusse.	Sep-08	Sep-11	3,000	0%	0	0	0	0	0	0	1,000	1,000	1,000	n.a	3,000
26	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0
27	UNDP	UNDP	Monitoring the achievement of the MDGs	Statistical capacities and analytical processes for regular poverty reporting enhanced (G 1) Achieving the MDG's and reducing human poverty (SL 1.1) MDG country reporting and poverty monitoring	National/Oecussi	Oct-07	Mar-08	95	0%	95	82	1	81	0	0	n.a	n.a	n.a	n.a	n.a
Social Solidarity																				
28	Japan	East Timor Blind Union	Training to Support Self-reliance Effort of People with Visual Impairment in Four Districts in Timor-Leste	Building self-confidence and participate actively in society by learning the skills for self-reliance effort	Ermera, Oecusse, Covalima	Feb-09	Feb-10	77	0%	0	0	0	0	0	0	77	0	0	0	77
29	Portugal	Fraternidade Franciscana da Divina Providência	Support to children and youngsters in Padiae (Oecussi District)	Functioning of a Communitarian Center, in Padiae, and building of a pavilion in annex to the Center, for children, young and women.	Padiae (Oecussi District)	Nov-06	2009	n.a	n.a	37	75	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
30	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covelim, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
31	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
Economy & Development																				
32	Japan, Korea, Spain, USA, other donors	WFP	Food for work/asset	1. improved food consumption among targeted population; 2. increased ability of targeted communities to meet food needs through food for work/food for assets (FFWA).	Baucau, Bobonaro, Covalima, Lautem, Liquica, Manatuto and Oecussi.	Sep-08	Aug-10	1,576	0%	936	1,576	0	1142	0	0	5,703	1,711	0	0	7,414
Infrastructure																				

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
33	Japan	Foundacao Solenusat	Construction of Clean Water Supply System for Border Area in Oecusse District	Construction of clean water supply system to activate the Border Market in Oesusse	Oecusse	Mar-09	Mar-10	81	0%	0	0	0	0	0	0	81	0	0	0	81
34	Japan NatCom & Aus NatCom	Mol, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
35	Japan NatCom & Aus NatCom	Mol, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Agriculture																				
36	EC, UNDP	UNDP/UNOPS	Oecusse community activation project - (OCAP)	Increase community participation, with a particular focus on gender equality and women's empowerment, through technical assistance and material support on agricultural activities, livestock, and savings and credit schemes, these SHGs are increasingly assuming independent leadership and increasingly managing their own sources of income.	Oecusse	May-04	May-09	4,117	60%	1,086	822	94	729	0	0	449	n.a	n.a	n.a	449
37	EC	Oxfam AUS	Covalima-Oecussi Participation and Empowerment for Livelihood Improvement and Food Security Enhancement Programme	The project aims to support the empowerment of 3000 households women and men in Covalima and Oecusse districts of Timor-Leste to increase food security, and to improve, diversify, sustain and replicate strategies for more secure livelihoods	Covalima, Oecussi	Jan-07	Jan-11	1,950	0%	360	360	n.a	n.a	n.a	n.a	318	318	338	0	974
38	EC	World Neighbours	From Hunger To Health: Strengthening Community Capacity And Resilience For Food Security in Oecussi	To reduce rural poverty & increase food security to 18,000 people in upland, rural communities in Oecusse, Timor-Leste; To improve the ability of local government & civil society organisations to support community-based and pro-poor initiatives	Oecussi	Jan-07	Jan-11	1,507	0%	309	308	n.a	n.a	n.a	n.a	273	273	262	0	808
39	EC	FAO	Improved food security and livelihoods of the vulnerable rural communities affected by the crisis and drought in Timor-Leste - OSRO/TIM/705/EC	The specific objective of the project is to support the vulnerable families to increase their staple food crop and vegetable production with the aim to improve their food security and nutritional situation and reduce their overall dependency on external food aid.	Baucau, Lautem, Liquica, Manatuto, Manu-Fahi, Oecussi	Jun-07	Jun-08	680	0%	313	475	95	285	95	0	0	0	0	0	0
40	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
41	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Jan-08	Jan-10	300	0%	100	100	n.a	n.a	n.a	n.a	100	100	n.a	n.a	200
42	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development Project	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) members to include livestock, vanilla, cloves, agro-forestry products, etc.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro.	Sep-02	Mar-10	17,500	0%	1,060	1,060	n.a	n.a	n.a	n.a	3,200	n.a	n.a	n.a	3,200
43	Spain	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste. - OSRO/TIM/704/SPA	Support the Government of Timor-Leste in the mitigation of food insecurity and the improvement of nutritional situation in rural communities, with special focus on IDP host families, through the provision of agriculture inputs (quality seeds of maize, rice and vegetables and tools).	Ainaro, Bobonaro, Cova-Lima, Ermera, Oecussi	Jun-07	Jun-08	685	0%	315	373	75	224	75	0	0	0	0	0	0
Other Sector																				
44	France	Radio France Internationale	Support to Community radios	feasibility study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquica, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8
45	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
46	Ireland	Fundasaun Lifau Leno Timor, FALILE	Carpentry Tools for youth skill training	Carpentry Tools for youth skill training	Oecusse	Jan-08	Dec-08	6	0%	6	6	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
47	Ireland	Fundasaun Lifau We Suli - FLWS	Lifau latrines	Lifau latrines built	Oecusse	Jan-08	Dec-08	11	0%	11	11	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
48	Ireland	Fundasaun Lifau We Suli - FLWS	Oetfo water supply	Oetfo water supplied	Oecusse	Jan-08	Dec-08	18	0%	18	18	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
49	Ireland	NGO Fitun Naroman	Masin latrines	Masin latrines built	Oecusse	Jan-08	Dec-08	9	0%	9	9	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
50	Ireland	OZ Green+GREEN Timor Leste	Sustainable village in Oecussi	Sustainable village in Oecussi supported	Oecusse	Jan-08	Dec-08	8	0%	8	8	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total	
51	Ireland	Sec. of State Office Oecussi	Suco facilitators	Suco facilitators	Oecusse	Jan-08	Dec-08	13	0%	13	13	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
52	Ireland	Secretary of State, Oecussi	Support for Oecussi Day Festival	Support provided for Oecussi Day Festival	Oecusse	Jan-08	Dec-08	7	0%	7	7	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
53	Spain	FUNDES0-timor aid	Strengthening productive capacity of 360 women (Previously income generation for 300)	Literacy and tais production facilities	Bobonaro, Covalim, Oecusse	Nov-08	Nov-10	592	n.a	592	592	n.a	n.a	n.a	n.a	262	262	0	0	524	
54	Spain	FUNDES0-timor aid	social & productive mainstream of 480 rural women	Literacy and tais production facilities	Bobonaro, Manatuto, Oecusse	Dec-07	Jun-09	233	n.a	0	0	n.a	n.a	n.a	n.a	39	167	0	0	206	
55	USA	International Center for Journalists	Strengthening Independent Media in Timor-Leste	Develop a strong, professional, and sustainable independent media sector.	Dili, Baucau, Ermera, Oecusse	Sep-06	Sep-11	5,505	0%	796	796	n.a	n.a	n.a	n.a	1458	n.a	n.a	n.a	1458	
56	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0	
57	UNICEF	Public Broadcast of TL	Advocacy and Media project	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	355	0%	0	0	0	0	0	0	100	n.a	n.a	n.a	100	
58	UNICEF	MoF	Devinfo and Data project	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver better results for children.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	107	0%	0	0	0	0	0	0	72	n.a	n.a	n.a	72	

VIQUEQUE

Youth & Sports																				US\$,000	
1	Japan	KnK	Promoting Sound Growth of Youth and Educational Assistance for Children and Youths in Four Districts in Timor-Leste	Support non-formal education activities at youth centers in four districts	Dili, Baucau, Ermera, Viqueque	Oct-08	Oct-09	177	n.a	177	177	85	92	0	0	0	0	0	0	0	0
2	Sweden & Spanish NatCom, UNICEF	SoS Youth & sports, MoE, UNICEF	Youth Policy and Participation pro	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on the implementation of policies and programmes, including participation in decision making and nation building, 2. 80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	2009	n.a	523	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523	

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
3	Sweden & Thematic funds for Basic Education & Gender Equality, UNICEF	SoS Youth & sports, MoE, UNICEF	Adolescent Development project	The Adolescents and Youth Participation programme will focus on advocating for the creation of mechanisms and structures that allows for greater inclusion of young people in society and development, build the capacities of targeted national and local bodies including youth and youth organization to help young people participate meaningfully in their society, improve their livelihoods, attain basic and functional literacy level, learn life skills and prevent conflict. The programme is composed two projects: Youth Policy and	National and all districts	2009	n.a	522.5	0%	0	0	0	0	0	0	523	n.a	n.a	n.a	523
Vocational Training and Employment																				
4	AusAID, ILO	ILO	YEP (Youth Employment Promotion)	Youth employability enhanced and employment opportunities for Youth created.	All districts	Mar-08	Jan-12	6,760	17%	705	698	204	40	304	150	1,848	1,864	1,471	879	6,062
5	Norway, EC, Ireland	ILO	TIM-Works (Investment Budget Execution Support for Rural Infrastructure Development and Employment Generation)	Livelihood improved and social stability promoted in rural communities through rural development and employment generation.	All districts	Jul-08	Jun-10	5,689	58%	855	855	159	209	13	474	3,538	1,297	0	0	4,835
6	UNDP	UNDP/ILO	WISE - Women in Self-Employment	Creation of self-employment opportunities for at least 500 Timorese women affected by the crisis in the districts of Baucau, Lautem and Viqueque	Baucau, Viqueque, Lautem	Mar-08	Dec-08	539	0%	539	525	0	482	43	0	n.a	n.a	n.a	n.a	n.a
Promotion of Gender Equality																				
7	AusAID, Ireland, Norway, UN Democracy Fund, UNIFEM	UNIFEM	Integrated program for Women in politics & decision making (IPWPDM)	*Gender aware and effective women are elected into decision making positions in national level state institutions and at the municipal and suco or village councils.* Elected women leaders at the national, municipal and suco levels are able to influence a gender responsive rights-based	All Districts	Jan-07	Jan-13	1,631	0%	229	229	73	147	9	0	n.a	n.a	n.a	n.a	n.a
Justice																				
8	Germany	GTZ	Transitional Justice	Strengthening the conflict management capacities of civil society in two districts	Viqueque, Covalima	Jul-08	June 09	2,206	0%	2,206	2,206	147	2,059	0	0	0	0	0	0	0
9	USA	The Asia Foundation	Access to Justice and Legislative Development	Increase rural citizens' access to legal information and legal aid and improve the quality of informal dispute resolution or mediation.	National, All 13 districts	Sep-02	Sep-09	8,977	0%	1,100	1,100	n.a	n.a	n.a	n.a	889	n.a	n.a	n.a	889
Health																				
10	USA	Partnership for Child Health Care and John Snow, Inc	Timor-Leste Asistencia Integrada Saude	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and child mortality rates.	National (policy component) . All 13 Districts.	Sep-04	Sep-09	14,700	0%	1,000	1,000	n.a	n.a	n.a	n.a	1,000	n.a	n.a	n.a	1,000
11	USA	Catholic Relief Services	Planning for Responsible Parenthood (P4RP)	Work with Church to increase demand for and availability of family planning services, particularly natural methods.	Baucau, Viqueque, Lospalos	Sep-08	Sep-10	750	5%	0	0	0	0	0	0	375	375	n.a	n.a	750
12	AusAid, Aus NatCom, Gov. Japan, USA and GAVI	MoH, UNICEF	Maternal and Child Health project	20% increase of children (girls and boys) and women utilising quality health care services	All districts	2009	n.a	3,026	0%	0	0	0	0	0	0	2,236	n.a	n.a	n.a	2,236

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
13	SIDA-Sweden and Thematic Funds	MoH, UNICEF	HIV/AIDS project	1. Eighty percent (80%) of HIV infected children and women receive PMTCT services 2. Fifty percent (50%) of young people (females and males) have correct knowledge and skills to reduce their vulnerability to HIV/AIDS	All districts	2009	n.a	480	0%	0	0	0	0	0	0	480	n.a	n.a	n.a	480
Education																				
14	SIDA-Sweden	MoE, UNICEF	Child Friendly Schools	a 20% increase of children enrolled in free compulsory basic education b 25% increase of children completing free compulsory basic education	All districts	2009	n.a	1060	0%	162	100	n.a	n.a	n.a	n.a	1,060	n.a	n.a	n.a	1060
15	UNICEF	MoE, UNICEF	Curriculum Development	n.a	National, and all districts	n.a	n.a	1,362	0%	871	361	n.a	n.a	n.a	n.a	965	n.a	n.a	n.a	965
16	Japan, Spain, other donors	WFP	School Feeding	1. increased enrollment and improved attendance of boys and girls in primary schools; 2. improved capacity of boys and girls to concentrate and learn in assisted schools.	all districts	Sep-08	Aug-10	1,994	0%	2,405	1,994	0	1,444	0	0	6,670	4,132	0	0	10,802
Economy & Development																				
17	USA	Development Alternatives, Inc.	Dezenvolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling environment.	National (policy component) Dili, Aileu, Liquica, Cova Lima, Baucau, Viqueque, Bobonaro.	Jul-05	Jul-10	10,788	0%	2,000	2,000	n.a	n.a	n.a	n.a	2,300	n.a	n.a	n.a	2,300
Social Solidarity																				
18	AusAID	UNDP	Support to the Trust-Building Pillar of the National Recovery Strategy	Comprehensive and sustainable reintegration programmes for IDPs, returning refugees and ex-combatants in place	Dili, Baucau, Bobonaro, Ermera, Lautem, Manatuto, Viqueque	Jul-08	Jun-09	833	0%	833	540	0	66	0	0	278	n.a	n.a	n.a	278
19	Portugal	Congregação das Religiosas da Santíssima Eucaristia e Mãe de Jesus	Support to children and young people in Dilor (Viqueque)	Building of a Center for support the children, acquisition of furniture and material for the Center.	Dilor (Viqueque)	Nov-06	2009	n.a	n.a	28	9	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
20	Norway, UNDP MDG funds	MoJ, MSS, UNICEF	Child and Family Welfare project	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit within the Ministry of Social Solidarity at national and district levels with clear operational procedures and inter-agency protocols for delivery of prevention and response services.	Aileu, Bobonaro, Covelim, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	428	0%	0	0	0	0	0	0	428	n.a	n.a	n.a	428
21	EC, USA, other donors	WFP	General food Distribution (GFD) to IDPs and victims of natural disaster	improved access to food consumption to mitigate the effects of natural or human-induced disasters.	All districts	Sep-08	Aug-10	1268	0%	291	1,268	0	918	0	0	252	126	0	0	378
State Administration																				
22	USA	Consortium for Elections and Political Process Strengthening	Electoral Support and Local Governance	Support to Election process in Timor-Leste	National, All 13 districts	Feb-05	Sep-08	4	0%	200	200	n.a	n.a	n.a	n.a	0	0	0	0	0

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
Infrastructure																				
23	Portugal, EC, Japan, Australia, UK, Ireland, US, Norway, NZ, Italy, WB	Mol	Gas Seep Harvesting project (TFET)	To assist GoTL in determining the technical and economic viability of harvesting seep gas from natural gas seeps to produce reliable and affordable power for isolated rural communities.'	Viqueque as pilot	May-07	Dec-09	850	98%	49	26	26	0	0	0	824	0	0	0	824
24	Japan NatCom & Aus NatCom	Mol, UNICEF	Community WASH project	80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation.	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	615	0%	0	0	0	0	0	0	656	n.a	n.a	n.a	656
25	Japan NatCom & Aus NatCom	Mol, UNICEF	Children's Environment project	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	2009	n.a	338	0%	0	0	0	0	0	0	338	n.a	n.a	n.a	338
Agriculture																				
26	Australia	ACAIR	Seeds of Life 2	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu, Manufahi	n.a	n.a	8,040	0%	1,642	2,551	n.a	n.a	n.a	n.a	1,218	560	0	0	1,778
27	NZ	FAO	Emergency Assistance to enhance Food security and Nutrition among IDPs and hosting families in Timor-Leste - OSRO/TIM/707/NZE	The general objective of the project is to assist the Government of Timor-Leste in mitigation of food insecurity and improvement of nutrition status of rural communities, particularly among hosting families, through the provision of agricultural inputs (quality maize and rice seed of adapted varieties and silos).	Aileu, Ainaro, Dili, Viqueque, Bobonaro, Cova-Lima, Manu-fahi, Oecussi	Jul-07	Jun-08	377	0%	173	295	59	177	59	0	0	0	0	0	0
28	USA	Catholic Relief Services	Development of Candelnut Enterprises in Timor-Leste	Improve the quality of Timor-Leste's candelnut by making improvements at each stage of the value chain.	Baucau, Viqueque	Sep-06	Sep-09	743	0%	248	248	n.a	n.a	n.a	n.a	248	n.a	n.a	n.a	248
Other Sector																				
29	France	Radio France Internationale	Support to Community radios	feasibility study (alternative source of energy + how to give radios the means to produce their programmes	Dili, Los Palos, Liquica, Manatuto, Oecussi, Viqueque	Oct-08	Oct-08	10	0%	10	10	n.a	n.a	n.a	n.a	8	n.a	n.a	n.a	8

No.	Donor	Implementing Agency	Project name	Expected Outcomes	Areas benefited	Project Start	Project Complete	Total Funding	Capital spending (%)	2008	2008 actual	salary/wage	goods & services	minor capital	capital development	2009	2010	2011	2012	4 year total
30	Ireland	Civil Soc Capacity Building Foundation CSCBF	Civic Education for Regional Civ Soc leaders	Organisational skills of civil societies are strengthened	Manatuto, Manufahi, Lospalos, Bobonaro, Aileu, Covalima, Ainaro, Viqueque and Oecusse	Jan-08	Dec-08	19	0%	19	19	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a	n.a
31	Japan	JICA	Community Policing Training	To enhance community policing in districts and national level function properly	National, Baucau, Viqueque, Ermera	Feb-09	Feb-09	66	0%	0	0	0	0	0	0	66	0	0	0	66
32	Spain	Paz y desarrollo-TL ong	Decrease of poverty in viqueque	Support to small fishermen and farmers	Viqueque, Baucau	May-06	May-09	938	n.a	0	0	n.a	n.a	n.a	n.a	200	313	0	0	513
33	USA	Development Alternatives, Inc.	Small Grants Program	Supporting Small Grant programs in various sector	National, All 13 districts	Oct-04	Sep-08	13,429	0%	2,591	2,591	n.a	n.a	n.a	n.a	0	0	0	0	0
34	UNICEF	Public Broadcast of TL	Advocacy and Media project	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	355	0%	0	0	0	0	0	0	100	n.a	n.a	n.a	100
35	UNICEF	MoF	DevInfo and Data project	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver better results for children.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	2009	n.a	107	0%	0	0	0	0	0	0	72	n.a	n.a	n.a	72