

Donor	Implementing Agency	Project name	Expected Outcomes	Areas	Project Start	Project End	Total Funding	Capital spending (%)	2010 plan	2010 Actual	salary/ wage	goods & service	minor capital	capital dev.	2011	2012	2013	2014	4 year total
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Pillars of State																				
1	USA	Educati on Development Center	Prepar a Ami ba Servisu	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima; will expand to Oecusse, Bobonaro	Sep-07	Jul-10	5,000	n.a	2,000	2,000	0	2,000	0	0	500	0	0	0	500
Agriculture																				
2	Australia	Australian	Seeds of Life *	Improve and protect food security and income generation	Manatuto Baucau Viqueque	2005	2010	8,025		1,983	2,012	n.a	n.a	n.a	n.a	4,502	4,502	4,502	n.a.	13,505
3	Portugal	MNE, IPAD	PADR TL - Rural Development Programme	Contribute for the reduction of poverty and promotion of the economic and social development of children, young, women, in Dili.	Alieu, Bobonaro, Cova Lima, Ermera, Manufahi, Liquiça	2000	2013	n.a	0%	445	411	194	168	49	0	438	371	272	n.a	1,081
4	USA	National Cooperative Business Association	Timor Economic Rehabilitation and	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT)	Dili, Liquica, Aileu, Ermera, Cova Lima	Sep-02	Sep-10	17,500	n.a	1,000	1,000	0	1,000	0	0	0	0	0	0	0
5	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from CBI.	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro	Jan-08	Jul-10	300	n.a	300	300	0	300	0	0	0	0	0	0	0

Education																				
6	UNICEF	Ministry of Education	Child Friendly Schools	20% increase of children (girls and boys) enrolled in schools	All districts	Jan-09	Dec-13	n.a.	n.a.	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a.	2,060
7	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in schools	All districts	Jan-09	Dec-13	n.a.	n.a.	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a.	2,460
Social Welfare																				
8	UNDP	UNDP	National Disaster Risk Management	Support to Disaster Risk Management	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0	n.a.	460	505	tbc	0	965
9	UNICEF	MoJ, MSS	Child and Family	1. Children and their families benefit from a	Aileu, Bobonaro	Jan-09	Dec-13	n.a.	n.a.	235	293	n.a.	n.a.	n.a.	n.a.	535	533	533	n.a.	1,600
10	WFP	MSS & WFP	General food Distrib.	improved access to food to mitigate the effects of natural	All districts	Sep-08	Aug-11	n.a.	0%	264	45	n.a.	n.a.	n.a.	n.a.	132	n.a.	n.a.	n.a.	132
Public Sector Management																				
11	UNICEF	MoF (NSD)	DevInfo and Data	Strategic and gender sensitive information on the situation of children and women is collected, analysed and used to deliver	National and Aileu, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a.	n.a.	89	9	n.a.	n.a.	n.a.	n.a.	393	405	455	n.a.	1,253
Youth, Sports & Culture																				
12	UNICEF	MoE, SoS	Youth Policy	1. Children and youth (girls and	National and all	Jan-09	Dec-13	n.a.	n.a.	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568
13	UNICEF	MoE, SoS	Adolescent	80% of adolescents and	National and all	Jan-09	Dec-13	n.a.	n.a.	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568
Justice																				

14	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children. 2. Children and their families benefit from a quality social welfare system, including in emergencies.	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a.	n.a.	n.a.	n.a.	n.a.	0	0	0	0
15	USA	Associates in Rural Development	Strengthening Property Rights in Timor-Leste	Comprehensive support to establish a functioning land titling, registration, and dispute resolution system.	National (policy component). Claims collection pilots underway in Liquica, Manatuto, will expand to Aileu, Bobonaro, Baucau; and 7 districts to be covered in total.	Nov-07	Sep-12	9,876	n.a.	3,200	3,200	0	3,200	0	0	2,276	0	0	0	2,276
Health																				
16	Australian	Australian Bilateral Initiative	ATLAS - Specialised Medical Assistance	Support for improved health service systems and delivery (focus on improving health	Dili, Baucau, Aileu, Manufahi, Oecussi	2006	2012	7,809		1,577	1,662	n.a.	n.a.	n.a.	n.a.	1,194	1,194	0	n.a.	2,389
17	USA	Partnership for Child Health/J	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 13	Sep-09	Dec-11	15,461	n.a.	2,820	2,820	0	1,820	0	0	881	0	0	0	881

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9	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
10	UNICEF	MoE, SoS Youth & Develo	Adolescent	80% of adolescents and youths (girls and	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				
11	Brazil	ABC	Project of	Capacity development of	Dili, Baucau,	dec/09	Jun-11	1,139	0%	916	127	93	34	0	0	380	0			380
12	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children. 2. Children and their families benefit from a quality social welfare system, including in emergencies.	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
Health																				
13	USA	Partnership for Child Health/Ince	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 13	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
14	USA	Alliance for International Maternal and Child Health	Survival and Health	Introduce good practices in maternal health, newborn care, immunization	National (policy component). Aileu, Baucau, Dili,	Sep-04	Sep-10	3,511	n.a	535	535	0	535	0	0	300	0	0	0	300
15	USA	Maternal and Child Health	MCC Tershold	Immunization program for children under one	Aileu, Baucau, Dili,	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
16	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925

2	Australia	Australian	Seeds of Life *	Improve and protect food security and income generation	Manatuto Baucau Viqueque	2005	2010	8,025		1,983	2,012	n.a	n.a	n.a	n.a	4,502	4,502	4,502	n.a.	13,505
3	Spain	FAO	FAO-SPAIN Region	Training and Equipment for Small Fisherman	Baucau	dec - 09	dec - 13	20		n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	0
4	USA	National Cooperative Business Association	Timor Economic Rehabilitation and Development	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT)	Dili, Liquica, Aileu, Ermera, Cova Lima, Manatuto	Sep-02	Sep-10	17,500	n.a	1,000	1,000	0	1,000	0	0	0	0	0	0	0
5	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business International (CBI)	Dili, Liquica, Aileu, Ermera, Cova Lima, Manatuto	Jan-08	Jul-10	300	n.a	300	300	0	300	0	0	0	0	0	0	0
6	Spain	FAO	Post crisis rehabilitation of food security and livelihoods of most vulnerable population in the district of Baucau, Timor-Leste. OSRO/TIM/801/SPA	Post crisis rehabilitation of food security and livelihoods of most vulnerable population in the district of Baucau, Timor-Leste.	Baucau	Dec-08	Nov-10	696		615	428	86	214	86	0	187	0	0	0	0

7	Spain	FAO	Post crisis rehabilitation	Post crisis rehabilitation of food security and livelihoods of most improved livelihoods and reduced vulnerability of fishing communities	Baucau	Nov-09	May-11	837		591	271	54	136	54	0	565	0	0	0	565
8	Spain	FAO	Regional Fisheries Livelihoods		Ainaro, Baucau, Bobonaro, Cova Lima, Dili	Sep-09	Aug-13	2,424		607	346	129	216	0	0	584	561	492	0	1,638
Education																				
9	Brazil	ABC/CAPES	Project of Training for Primary Child Friendly School Basic Curriculum	To provide the teachers that are not qualified the domain of the themes at the level 20% increase of children (girls and boys) enrolled in free compulsory	Dili, Baucau	may/09	oct/12	1,031	0%	400	397	262	89	46	0	346	288			634
10	UNICEF	Ministry of Education	Ministry of Education	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a.	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a.	2,060
11	UNICEF	Ministry of Education	Ministry of Education	20% increase of children (girls and boys) enrolled in	All districts	Jan-09	Dec-13	n.a.	n.a.	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a.	2,460
Social Welfare																				
12	Australia	UNDP	HHK small grants	Provides small grants to national and international NGOs for implementing trust	Dili, Baucau, Ermera, Lautem, Viqueque	June -08	Jun-11	1,559	0%	600	561	0	560	1		150	0	0	0	150
13	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965
14	WFP	MSS & WFP	General food Distribution	Improved access to food to mitigate the effects of natural	All districts	Sep-08	Aug-11	n.a.	0%	264	45	n.a.	n.a.	n.a.	n.a.	132	n.a.	n.a.	n.a.	132
Youth, Sports & Culture																				
15	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a.	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568

16	UNICEF	MoE, SoS Youth &	Adolescent Development	80% of adolescents and youths (girls and boys)	National and all districts	Jan-09	Dec-13	n.a.	n.a.	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568
Justice																				
17	Spain, UN WOMEN	UN WOMEN	Supporting Gender Equality	Improved protection of women and girls through the legal framework	Dili, Baucau, Bobonaro	Dec-08	Dec-11	2	0%	763	192	35	149	8	0	988	n.a.	n.a.	n.a.	988
18	Brazil	ABC	Project of Justice	Capacity development of judge, prosecutor, public defender	Dili, Baucau, Ainaro, Bobonaro	dec/09	Jun-11	1,139	0%	916	127	93	34	0	0	380	0	0	0	380
19	Norway	UNICEF	Child Protection	1. Vulnerable children including child victims, 2. Children in need of special protection	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a.	n.a.	n.a.	n.a.	n.a.	0	0	0	0
20	USA	Management Sciences for Health	Justice Institutions Strengthening	Strengthen the administrative capacity of formal justice sector	National, Dili, Baucau	May-05	Sep-11	6,998	n.a.	1,805	1,805	0	1,805	0	0	1,375	0	0	0	1,375
21	UNICEF	UNIFEM	Supporting Gender Equality and Women's Rights in National Development	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Dec-11	1,714	0%	376	376	100	251	25	0	548	1,090	0	n.a.	1,637
Health																				
22	Australian Bilateral Initiative	Australian Bilateral Initiative	ATLAS - Specialised Medical Services	Support for improved health service systems and delivery (focus on improving health service delivery)	Dili, Baucau, Aileu, Manufahi, Oecussi	2006	2012	7,809		1,577	1,662	n.a.	n.a.	n.a.	n.a.	1,194	1,194	0	n.a.	2,389
23	EC	Marie Stopes Int.	Extending the reach of comprehensive SRH services	Marginalized East Timorese women and young people will be able to access much needed SRH services and information	Dili, Baucau, Viqueque, Lautem, Oecusse, Bobonaro	Jan-09	Jan-11	1,203	0%	345	344	n.a.	n.a.	n.a.	n.a.	344	241	0	0	585
24	USA	Partnership for Child Health/USAID	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver quality services	National (policy component). All 13 districts	Sep-09	Dec-11	15,461	n.a.	2,820	2,820	0	1,820	0	0	881	0	0	0	881

25	USA	Maternal and Child	MCC Tershold	Immunization program for children under one	Aileu, Baucau, Dili	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
26	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
27	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
28	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
29	Australia, USA, Japan, WFP, Multilateral	MoH, HIAM, HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
30	New Zealand	NZ Police	Community policing programme	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
31	MDG-Spain Govt., IOM	ALOLA FOUNDATION, PRADET	Supporting Gender Equality - Timor Leste	1.Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. 2.Reduced vulnerability of women and girls through improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Feb-12	1,284	0	416	511	292	214	6	0	300	0	0	0	300

1	USA	Educational Development Center	Prepar a Ambassadors Service	Engage 2,500 youth in a 1-year program of on- and off-the-job training to improve their employability.	Baucau, Aileu, Ainaro, Cova Lima; will expand to Oecusse, Bobonaro	Sep-07	Jul-10	5,000	n.a	2,000	2,000	0	2,000	0	0	500	0	0	0	500
	Agriculture																			
2	Australia	Australian Bilateral	Seeds of Life *	Improve and protect food security and income generation for target farming	Manatuto, Baucau, Viqueque, Licaia	2005	2010	8,025		1,983	2,012	n.a	n.a	n.a	n.a	4,502	4,502	4,502	n.a.	13,505
3	Brazil	ABC	Strengthening of Agro Technical	Increase capacity of students in agriculture schools	Maliana, Manatuto, Lautém	aug/08	dec/10	240	0%	124	85	25	60	0	0	0	0			0
4	EC	GIZ	Second Rural Development	Maf & Moi eligible for sector Support. Improved agr. Extension & rural	Bobonaro, Covalima	Dec-06	Dec-11	11,938	0%	0	0	n.a	n.a	n.a	n.a	0	66	0	0	66
5	EC	GIZ	Second Rural Development Program	Maf & Moi eligible for sector Support. Improved agr. Extension & rural roads	Bobonaro, Covalima	Dec-06	Dec-11	0	30%	3,316	1,677	n.a	n.a	n.a	n.a	3,932	0	0	0	3,932
6	Portugal	MNE, IPAD	PADR TL - Rural Development	Contribute for the reduction of poverty and promotion of the economic and	Aileu, Bobonaro, Cova Lima,	2000	2013	n.a	0%	445	411	194	168	49	0	438	371	272	n.a	1,081
7	USA	National Cooperative Business Association	Timor Economic Rehabilitation and	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT)	Dili, Liquica, Aileu, Ermera, Cova Lima	Sep-02	Sep-10	17,500	n.a	1,000	1,000	0	1,000	0	0	0	0	0	0	0
8	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business	Dili, Liquica, Aileu, Ermera, Cova	Jan-08	Jul-10	300	n.a	300	300	0	300	0	0	0	0	0	0	0

9	Spain,	FAO	Regional Fisheries Livelihoods	Improved livelihoods and reduced vulnerability of fishing communities	Ainaro, Baucau, Bobonaro, Cova Lima, Dili	Sep-09	Aug-13	2,424		607	346	129	216	0	0	584	561	492	0	1,638
	Education																			
10	Spain	Salesian Don Bosco Foundation	Technical School for Rural development	the works for the school rehabilitation started in january 2011. It expects to have completed the works next september, allowing the school activities	Bobonaro	Feb-10	Sep-11	1,361	76%	829	417	116	300	0	0	944	0	0	0	944
11	USA	Ministry of Education, Cultural	Ambassador's Fund for Cultural	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-10	48	n.a	16	16	0	16	0	0	0	0	0	0	0
12	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a	2,060
13	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a	2,460
	Social Welfare																			
14	Australia	UNDP	HHK NGOs small grants	Provides small grants to national and international NGOs for	Dili, Baucau, Ermera, Lautem, Macassar	June -08	Jun-11	1,559	0%	600	561	0	560	1		150	0	0	0	150
15	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity development	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965

16	UNICEF	MoJ, MSS	Child and Family Welfare	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit.	Aileu, Bobonaro, Covelima, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a.	n.a	235	293	n.a.	n.a.	n.a.	n.a.	535	533	533	n.a	1,600
17	WFP	MSS & WFP	General food Distribution to victims	Improved access to food to mitigate the effects of natural disasters.	All districts	Sep-08	Aug-11	n.a	0%	264	45	n.a	n.a.	n.a	n.a	132	n.a	n.a	n.a.	132
Youth, Sports& Culture																				
18	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
19	UNICEF	MoE, SoS Youth &	Adolescent Development	80% of adolescents and youths (girls and	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				n.a
20	UK, UN WOMEN	UN WOMEN	From Community to Global Security Institutions: Engaging women	*Women's groups and gender equality advocates effectively address the issue of SGBV in local conflict prevention, peace-building initiatives, policy framework and institutional	Bobonaro Covalima	Apr-10	Mar-12	722	0%	141	41	21	20	0	0	n.a	n.a	n.a	n.a	0

21	Spain, UN WOMEN	UN WOMEN	Supporting Gender Equality and Women's Rights in Nation Building	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Dec-11	2	0%	763	192	35	149	8	0	988	n.a.	n.a.	n.a.	988
22	Norway	UNICEF	Child Protection	1. Vulnerable children including child victims,	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a.	n.a.	n.a.	n.a.	n.a.	0	0	0	0
23	USA	Associates in Rural Development	Strengthening Property Rights	Comprehensive support to establish a functioning land titling, registration, and dispute	National (policy component). Claims	Nov-07	Sep-12	9,876	n.a.	3,200	3,200	0	3,200	0	0	2,276	0	0	0	2,276
24	UNIFEM	UNIFEM	Supporting Gender Equality and Women's Rights in Nation Building	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Dec-11	1,714	0%	376	376	100	251	25	0	548	1,090	0	n.a.	1,637
	Health																			
25	Australian	Australian Bilateral Initiative	ATLAS - Specialised Medical	Support for improved health service systems and delivery (focus on improving health	Dili, Baucau, Aileu, Manufahi, Oecussi	2006	2012	7,809		1,577	1,662	n.a.	n.a.	n.a.	n.a.	1,194	1,194	0	n.a.	2,389
26	EC	Marie Stopes Int.	Extending the reach of comprehensive	Marginalized East Timorese women and young people will be able to access much needed SRH services and	Dili, Baucau, Viqueque, Lautem, Oecusse, Bobonaro	Jan-09	Jan-11	1,203	0%	345	344	n.a.	n.a.	n.a.	n.a.	344	241	0	0	585

27	USA	Partnership for Child Health/J	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 13	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
28	UNICEF	Ministry of Health	Maternal and Child	20% increase of children (girls and boys) and women	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
29	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
30	UNICEF	Ministry of Health	HIV/Aids	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
31	Australia, USA, Japan, WFP, UN Women	MoH, HIAM, HEALTH, WFP (NGO)	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to receive health	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a.	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
32	New Zealand	NZ Police	Community policing program	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
33	MDG-Spain Govt., IOM	ALOLA FOUNDATION, PRADET	Supporting Gender Equality - Timor Leste	1.Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. 2.Reduced vulnerability of	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Feb-12	1,284	0	416	511	292	214	6	0	300	0	0	0	300

Agriculture																				
2	EC	GIZ	Second Rural Development Progra	Maf &Moi eligible for sector Support. Improved agr. Extension & rural roads	Bobonaro Covalima	Dec-06	Dec-11	11,938	0%	0	0	n.a	n.a	n.a	n.a	0	66	0	0	66
3	EC	GIZ	Second Rural Development Progra	Maf &Moi eligible for sector Support. Improved agr. Extension & rural roads	Bobobnar o, Covalima	Dec-06	Dec-11	0	30%	3,316	1,677	n.a	n.a	n.a	n.a	3,932	0	0	0	3,932
4	Portugal	MNE, IPAD	PADR TL - Rural Development	Contribute for the reduction of poverty and promotion of the economic and social development	Alieu, Bobonaro , Cova Lima, Ermera,	2000	2013	n.a	0%	445	411	194	168	49	0	438	371	272	n.a	1,081
5	USA	National Cooperative Business Association	Timor Economic Rehabilitation and	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT)	Dili, Liquica, Aileu, Ermera, Cova Lima,	Sep-02	Sep-10	17,500	n.a	1,000	1,000	0	1,000	0	0	0	0	0	0	0
6	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Global Development Alliance with Cooperative Business	Dili, Liquica, Aileu, Ermera, Cova	Jan-08	Jul-10	300	n.a	300	300	0	300	0	0	0	0	0	0	0
7	Spain,	FAO	Regional Fisheries Livelihoods	Improved livelihoods and reduced vulnerability of fishing communities	Ainaro, Baucau, Bobonaro ,Cova Lima, Dili,	Sep-09	Aug-13	2,424		607	346	129	216	0	0	584	561	492	0	1,638
Education																				
8	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a	2,060
9	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a	2,460

[illegible]

	Health																			
22	EC	Marie Stopes Int.	Extending the reach of comprehensive	Marginalized East Timorese women and young people will be able to access much needed SRH services and	Dili, Baucau, Viqueque, Lautem, Oecusse, Bobonaro	Jan-09	Jan-11	1,203	0%	345	344	n.a	n.a	n.a	n.a	344	241	0	0	585
23	USA	Partnership for Child Health/In	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 13	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
24	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
25	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
26	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
27	Australia, USA, Japan, WFP Multilateral	MoH, HIAM HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health services;	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
																				0
	Security																			
28	New Zealand	NZ Police	Community policing	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620

29	MDG-Spain Govt., IOM	ALOLA FOUNDATION, PRADET	Supporting Gender Equality - Timor Leste	1.Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. 2.Reduced vulnerability of women and girls	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Feb-12	1,284	0	416	511	292	214	6	0	300	0	0	0	300
30	Australia, Norway,	UNDP	Security Sector Review	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
Private Sector Development																				
31	USA	Development Alternatives, Inc.	Dezenvelope Setor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial services, and the business enabling	National (policy component). Dili, Aileu, Liquica, Covalima,	Jul-05	Jul-10	11,636	n.a	2,837	2,837	0	2,837	0	0	0	0	0	0	0
32	USA	National Cooperative Business Association	Consolidating Cooperative Agribusiness recovery		Dili, Liquica, Aileu, Ermera, Covalima, Manufahi, Oecusse,	Oct-10	Sep-14	7,200	n.a	200	200	0	200	0	0	2,000	0	0	0	2,000
Transport																				
33	Japan	JICA	Mola Bridge Improvement Project	To build new mola bridge for smoother transportation to Suai	Covalima	Jan-10	Mar-11	10,077	0%	8,061	2,844	n.a.	n.a.	n.a.	2,844	7,233	0	0	0	7,233

25	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on 80% of adolescents and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on	National and all districts	Jan-09	Dec-13	n.a.	n.a.	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568
26	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on	National and all districts	Jan-09	Dec-13	n.a.	n.a.	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a.	1,568
Justice																				
27	Norway	SEPI	SEPI	1.Strengthen the capacity of SEPI to promote a culture of equality in Timor Leste 2. Enhance leadership in legal and policy development and change in SEPI	Dili,Suai, Viqueque	May-09	Dec-10	414	0%	185	185	n.a.	n.a.	n.a.	n.a.	0	0	0	0	0
28	Spain, UN WOMEN	UN WOMEN	Supporting Gender Equality and Women's Rights in Nation Building	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through Improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Dec-11	2	0%	763	192	35	149	8	0	988	n.a.	n.a.	n.a.	988
29	Australian	Australian	Justice Sector Development	Contribute to the development of a more effective,	Cova-Lima Dili Oecussi	2007	2013	13,092		3,393	3,844	n.a.	n.a.	n.a.	n.a.	3,160	2,228	1,034	n.a.	6,421
30	Brazil	ABC	Project of Justice	Capacity development of judge, prosecutor, public defender, and	Dili, Baucau, Ainaro, Maliana	dec/09	Jun-11	1,139	0%	916	127	93	34	0	0	380	0			380
31	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a.	n.a.	n.a.	n.a.	n.a.	0	0	0	0

40	USA	Partnership for Child Health/Johns Hopkins Maternal and Child Health	Timor-Leste Assistance Integrated Maternal and Child Health	Strengthen the capacity of the public health system to deliver services	National (policy component). All 13 Districts	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
41	USA	Partnership for Child Health/Johns Hopkins Maternal and Child Health	Timor-Leste Assistance Integrated Maternal and Child Health	Immunization program for children under one year	Aileu, Baucau, Dili, Maliana, Suai	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
42	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
43	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
44	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
45	Australia, USA, Japan, WFP Multilateral	MoH, HIAM HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health services;	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
46	France	UNDP / French Police	Security of official buildings	Training of 8 instructors and 120 DNSEP security agents	Dili	Sep-08	Dec-10	20	n.a	13	13	0	13	0	0	0	0	0	0	0
47	New Zealand	UNMIT / NZ Police	Deployment of NZ Police to UNPOL	An effective contribution to UNPOL. Build the capacity of the Timor-Leste National Police to implement a community policing	Dili, Ainaro, Ermera, and National	Jul-06	Mar-10	10,088	0%	2,810	2,551	1,369	1,182	0	0	721	360	0	0	1,081

48	New Zealand	NZ Police	Community policing programme	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
49	MDG-Spain Govt., IOM	ALOLA FOUNDATION, PRADET	Supporting Gender Equality - Timor Leste	1.Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. 2.Reduced vulnerability of women and girls through improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Feb-12	1,284	0	416	511	292	214	6	0	300	0	0	0	300
50	Australia, Norway, Ireland, UNDP	UNDP	Security Sector Review in TL	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
51	EU, UN	UNDP	Security Sector Review in TL/Capacity Development	Development of national capacity for security sector oversight and accountability through promoting the four dimensions of security sector	Dili	June 2009	Dec 2011	2,212	0%	1,833	1,603	380	1,192	32	n.a	0	0	0	0	0
Private Sector Development																				
52	USA	Development Alternatives, Inc.	Dezenvelope Setor Privadu	Strengthen the private sector with support for agribusiness, commercial	National (policy component). Dili, Aileu,	Jul-05	Jul-10	11,636	n.a	2,837	2,837	0	2,837	0	0	0	0	0	0	0
53	USA	National Cooperative Business	Consolidating Cooperative		Dili, Liquica, Aileu, Ermera,	Oct-10	Sep-14	7,200	n.a	200	200	0	200	0	0	2,000	0	0	0	2,000

Power																				
54	WB	Ministry of Infrastructure	P095593/IDA-H317 TP: Energy Services Delivery Project (IDA)	To stabilize the power services in Dili, by restoring or improving operational efficiency, reliability, safety and availability of power supply, and to promote long-term sustainability of the power sector	Dili	Aug-07	Dec-11	2,500	25%	600	236	93	0	143	0	1,600	0	0	0	1,600
Transport																				
55	Germany	GIZ	Maritime Transport		Dili, Oecusse, Ataturo	Apr-06	Mar-11	3,979	1%	464	353	220	118	15	0	265	0	0	0	265
56	Japan	JICA	Project for Rehabilitation of Dili Port	To rehabilitate concrete wharf so as to maintain stable and effective operation of Dili Port	Dili	Mar-07	Mar-10	10,498	0%	1,028	1,304	n.a.	n.a.	n.a.	1,304	0	0	0	0	0
57	Japan	JICA	Road Network Development	To study the feasibility of road network between Dili and Baucau	Dili, Manatuto, Baucau	Aug-10	Feb-11	458	100%	458	458	n.a.	458	n.a	n.a.	0	0	0	0	0
Water Supply and Sanitation																				
58	Japan	JICA	Project for Urgent Improving Drinking Water Supply by Desalination	To improve Dili urban raw water main and water reservoir and valve	Dili	Jan-10	Dec-10	7,902	0%	7,902	3,457	n.a.	39	n.a.	3,418	4,484	0	0	0	4,484
59	Korea	KOICA	Water Supply by Desalination	Objectives> a) Secure safe and clean drinking water and provide it to people in targeted area b) Transfer the	Dili	Jan-10	Dec-10	6,000	81%	30	30	0	30	0	0	1,550	4,420	0	0	5,970

11	UNICEF	MoF (NSD)	DevInfo and Data	Strategic and gender sensitive information on the situation of children	National and Aileu, Ermera, Manatuto	Jan-09	Dec-13	n.a.	n.a	89	9	n.a.	n.a.	n.a.	n.a.	393	405	455	n.a	1,253
Youth, Sports& Culture																				
12	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that affect them, and on	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
13	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				0
																				n.a
14	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced protection for children	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
Health																				
15	Spain	UNICEF	Childhood Nutrition	Improve health indicators in 4 districts	Oecusse, Manatuto, Ermera, Dili	dec - 08	dec - 11	2,278		n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	0
16	USA	Partnership for Child Health/J	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 13	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881

17	USA	Health Alliance International (HAI)	Child Survival and Health Grants	Introduce good practices in maternal health, newborn care, family planning,	National (policy component). Manatuto,	Sep-04	Sep-10	3,511	n.a	535	535	0	535	0	0	300	0	0	0	300
18	USA	Maternal and Child Health Integrated Program	MCC Tershold Program on Immunization	Immunization program for children under one years old in seven districts.	Aileu, Baucau, Dili, Manufahi, Ermera, Ainaro, and	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
19	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
20	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
21	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
22	Australia, USA, Japan, WFP	MoH, HIAM, HEALTH, WFP (NGO)	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
23	New Zealand	UNMIT / NZ Police	Deployment of NZ Police to UNPOL	An effective contribution to UNPOL. Build the capacity of the Timor-Leste National Police to implement a	Dili, Ainaro, Ermera, and National	Jul-06	Mar-10	10,088	0%	2,810	2,551	1,369	1,182	0	0	721	360	0	0	1,081
24	New Zealand	NZ Police	Community policing program	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620

25	Australia, Norway,	UNDP	Security Sector Review	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
Private Sector Development																				
26	Japan funded UN Trust Fund for Human Security	FAO	Community mobilization for Poverty reduction and social	Improved income generation and food security for vulnerable groups through community mobilization; Increased education participation of out of school children	Oecussi, Ermera	Mar-10	Feb-13	524		252	79	16	39	16	0	377	63	6	0	446
27	Government of Japan, ILO	ILO	OMPAS	Protection of extremely vulnerable households	Oecusse and Ermera	Feb-10	Feb-13	343	0%	14	14	0	14	0	0	147	147	35	0	330
28	UNTF, HS, UNDP	UNDP, UNICEF, FAO, WFP,	COMPASIS - Community	Community Mobilization for Poverty Alleviation and Social	Ermera, Oecusse	Mar-10	Feb-13	1,391	0%	496	107	0	83	23	n.a	448	448	n.a.	n.a.	895
29	USA	National Cooperative Business	Consolidating Cooperative		Dili, Liquica, Aileu, Ermera,	Oct-10	Sep-14	7,200	n.a	200	200	0	200	0	0	2,000	0	0	0	2,000
Water Supply and Sanitation																				
30	EC	Austrian Red Cross	Integrated Rural Community Water	Improved watsan in 38 villages (19,000 beneficiaries)	Ermera, Liquica, Bobonaro	Dec-07	Nov-11	1,452	25%	398	332	n.a	n.a	n.a	n.a	520	0	0	0	520
31	ADB	ADB	TA 7649: Oecussi and Ermera	Population of Oecussi and Ermera and one additional district make efficient use	Oequssi, Ermera	Nov-10	Jun-11	770	0%	0	0	0	0	0	0	500	200	0	0	700

5	USA	Ministry of Education, Cultural Ministry of Education	Ambasador's Fund for Child Friendly School	Preserving Timor-Leste's Umalulik tradition Through restoration of sacred houses in 20% increase of children (girls and boys) enrolled in free compulsory	Ainaro, Bobonaro, Oecusse, Lautem	Jan-09	Dec-10	48	n.a	16	16	0	16	0	0	0	0	0	0	0
6	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a	2,060
7	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a	2,460
Social Welfare																				
8	Portugal	M. Traballadora Social	Social Center of Imaculada		Lautem	2009		n.a	n.a.	57	38	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a	0
9	Australia	UNDP	HHK small grants	Provides small grants to national and international NGOs for implementing trust-	Dili, Baucau, Ermera, Lautem, Viqueque	June -08	Jun-11	1,559	0%	600	561	0	560	1		150	0	0	0	150
10	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity development	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965
11	WFP	MSS & WFP	General food Distribution to victims of natural	improved access to food to mitigate the effects of natural disasters.	All districts	Sep-08	Aug-11	n.a	0%	264	45	n.a	n.a	n.a	n.a	132	n.a	n.a	n.a.	132
Youth, Sports & Culture																				
12	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568

	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
	Justice																			
13	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children.	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
14	Norway	JSMP	Access to justice for Timorese Women	Women leaders, police, students (high school and university) are trained about women's rights and the processes of	Dili, Manatuto Suai, Lospalos	Jan-10	Dec-12	599	0%	473	473	n.a	n.a	n.a	n.a	273	141	0	0	414
	Health																			
15	EC	Marie Stopes Int.	Extending the reach	Marginalized East Timorese women and young people	Dili, Baucau, Viqueque	Jan-09	Jan-11	1,203	0%	345	344	n.a	n.a	n.a	n.a	344	241	0	0	585
16	EC	Medicos do Mundo	Projecto Comunidade Saudável	Reduzir no Distrito de Lautem e no Distrito de Viqueque a taxa de mortalidade e morbilidade	Lautem	Jan-10	Dec-13	1,074	0%	246	0	n.a	n.a	n.a	n.a	246	246	108	0	601
17	USA	Partnership for Child Health/John	Timor-Leste Assistance Integration	Strengthen the capacity of the public health system to deliver proven	National (policy component). All 13 Districts	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
18	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925

19	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a.	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a.	2,580
20	UNICEF	Ministry of Health	HIV/Aids	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a.	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a.	1,355
21	Australia, USA, Japan, WFP, Multilateral	MoH, HIAM HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health	All except for Viqueque	Sep-08	Aug-11	n.a.	0%	6,806	3,135	n.a.	n.a.	n.a.	n.a.	7,335	10,820	5,881	n.a.	24,036
Security																				
22	New Zealand	NZ Police	Community policing programme	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
23	Australia, Norway, Ireland, UNDP	UNDP	Security Sector Review in TL	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a.	0	0	0	0	0
Private Sector Development																				
24	EC	CIDAC	Ahimatanba futuro – Redução da pobreza	To reduce poverty in Timor-Leste through promotion of local capacity to set up activities which generate revenue and are	Lautem	Jan-10	Dec-14	629	0%	137	0	n.a.	n.a.	n.a.	n.a.	137	137	68	0	343

LIQUICA

[illegible]

6	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a	2,060
7	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory	All districts	Jan-09	Dec-13	n.a.	n.a	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a	2,460
Social Welfare																				
8	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965
9	WFP	MSS & WFP	General food Distribution to victims	improved access to food to mitigate the effects of natural disasters.	All districts	Sep-08	Aug-11	n.a	0%	264	45	n.a	n.a	n.a	n.a	132	n.a	n.a	n.a.	132
Youth, Sports& Culture																				
10	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
11	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				
12	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0

13	USA	Associates in Rural Development	Strengthening Property Rights in Timor	Comprehensive support to establish a functioning land titling, registration, and dispute resolution system.	National (policy component). Claims collection pilots.	Nov-07	Sep-12	9,876	n.a	3,200	3,200	0	3,200	0	0	2,276	0	0	0	2,276
	Health																			
14	USA	Partnership for Child Health	Timor-Leste Assistance	Strengthen the capacity of the public health system to deliver	National (policy component). All 12	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
15	USA	Health Alliance International	Child Survival and Health	Introduce good practices in maternal health, newborn care.	National (policy component).	Sep-04	Sep-10	3,511	n.a	535	535	0	535	0	0	300	0	0	0	300
16	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
17	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition.	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
18	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive PMTCT care.	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
19	Australia, USA, Japan, WFP Multilateral	MoH, HIAM HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health services;	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
	Security																			
20	New Zealand	NZ Police	Community policing	Support the PNTL to implement a community policing	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620

21	Australia, Norway, Ireland	UNDP	Security Sector Review in TL	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
Private Sector Development																				
22	Japan	JICA	The Project for Clean Energy Promotion Using	To reduce GHGs emitted from the power plants by introducing photovoltaic power system	Dili & Liquica	Aug-10	Dec-11	5,693	100%	5,693	5,959	n.a.	266	n.a.	5,693	0	0	0	0	0
23	USA	Development Alternatives, Inc.	Dezenvelope Sedor Privadu	Strengthen the private sector with support for agribusiness, commercial services, financial	National (policy component). Dili, Aileu, Liquica	Jul-05	Jul-10	11,636	n.a	2,837	2,837	0	2,837	0	0	0	0	0	0	0
24	USA	National Cooperative Business	Consolidating Cooperative Agribu		Dili, Liquica, Aileu, Ermera, Cova	Oct-10	Sep-14	7,200	n.a	200	200	0	200	0	0	2,000	0	0	0	2,000
Water Supply and Sanitation																				
25	EC	Austrian Red Cross	Integrated Rural	Improved watsan in 38 villages (19,000 beneficiaries)	Ermera, Liquica, Bobonaro	Dec-07	Nov-11	1,452	25%	398	332	n.a	n.a	n.a	n.a	520	0	0	0	520
26	UNICEF	Ministry of Infrastructure	Community WASH	80% of rural population in 150 villages including schools in 6 districts have	Aileu, Ermera, Liquica, Manatuto, Oecusse	Jan-09	Dec-13	n.a.	n.a	775	315	n.a.	n.a.	n.a.	n.a.	979	979	929	0	2,886
27	UNICEF	Ministry of Infrastructure	Child's Environment	Children of 150 villages and schools in 6 districts practice	Aileu, Ermera, Liquica, Manatuto	Jan-09	Dec-13	n.a.	n.a	359	172	n.a.	n.a.	n.a.	n.a.	779	749	669	0	2,196

MANATUTO

Agriculture																				
1	Australia	Australian	Seeds of Life *	Improve and protect food security and income generation	Manatuto Baucau Viqueque	2005	2010	8,025		1,983	2,012	n.a	n.a	n.a	n.a	4,502	4,502	4,502	n.a.	13,505
2	Brazil	ABC	Strengthening of Agro Techni	Increase capacity of students in agriculture schools	Maliana, Manatuto, Lautém	aug/08	dec/10	240	0%	124	85	25	60	0	0	0	0			0
3	China	Ministry of Commerce, China	Agricultural cooperation (44,444)	Try to find the way to solve the food shortage in Timor-Leste	Manatuto, National	Jan-08	Jan-12	11,040	0%	2,500	2,500	n.a	n.a	n.a	n.a	2,500	0	0	0	2,500
4	Japan	JICA	Irrigation & Rice Cultivation	To improve productivity of rice in target area	Manatuto	Jun-05	Mar-10	3,020	0%	153	114	n.a.	114	n.a	n.a.	0	0	0	0	0
5	Japan	JICA	Irrigation & Rice Cultivation	To improve productivity of rice in target area	Manatuto	Aug-10	Nov-14	3,566	0%	74	89	n.a.	89	n.a.	n.a.	888	888	888	814	3,477
6	Japan	JICA	Disaster Community Based Integrated Management	To develop community watershed management plan in Lacro and Matene rivers	Dili, Manatuto	Oct-05	Mar-10	2,646	0%	141	322	n.a.	322	n.a.	n.a.	0	0	0	0	0
7	Japan	JICA	The Project for Community-based	To support implementation of sustainable community-based natural resource management	Dili, Manatuto	Aug-10	Oct-15	4,549	0%	57	57	n.a.	57	n.a.	n.a.	929	929	929	929	3,717

Youth, Sports& Culture																				
15	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
16	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				0
17	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced justice for children	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
18	Norway	JSMP	Access to justice for	Women leaders, police, students (high school and university) are	Dili, Manatuto Suai, Lospalos	Jan-10	Dec-12	599	0%	473	473	n.a	n.a	n.a	n.a	273	141	0	0	414
19	USA	Associates in Rural Development	Strengthening Property Rights	Comprehensive support to establish a functioning land titling, registration, and dispute resolution system	National (policy component). Claims collection	Nov-07	Sep-12	9,876	n.a	3,200	3,200	0	3,200	0	0	2,276	0	0	0	2,276
Health																				
20	Spain	UNICEF	Childhood Nutrition	Improve health indicators in 4 districts	Oecusse, Manatuto, Ermera, Dili	dec - 08	dec - 11	2,278		n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	0
21	USA	Partnership for Child Health/John	Timor-Leste Assistance Integrated	Strengthen the capacity of the public health system to deliver proven	National (policy component). All 13 Districts	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881

[illegible]

29	Japan	JICA	Road Network Development Sector Project	To study the feasibility of road network between Dili and Baucau	Dili, Manatuto, Baucau	Aug-10	Feb-11	458	100%	458	458	n.a.	458	n.a	n.a.	0	0	0	0	0
Water Supply and Sanitation																				
30	UNICEF	Ministry of Infrastructure	Community WASH	80% of rural population in 150 villages including schools in 6 districts have	Aileu, Ermera, Liquica, Manatuto, Oecusse,	Jan-09	Dec-13	n.a.	n.a	775	315	n.a.	n.a.	n.a.	n.a.	979	979	929	0	2,886
31	UNICEF	Ministry of Infrastructure	Child's Environment	Children of 150 villages and schools in 6 districts practice safe sanitation and	Aileu, Ermera, Liquica, Manatuto, Oecusse,	Jan-09	Dec-13	n.a.	n.a	359	172	n.a.	n.a.	n.a.	n.a.	779	749	669	0	2,196
Other Sectors																				
32	UNICEF	Public Broadcast	Advocacy and Media	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other communication channels.	Aileu, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a.	n.a	260	37	n.a.	n.a.	n.a.	n.a.	205	145	135	n.a	485

	Pillars of State																			
1	USA	Educational Development	Prepare a Ambassadors Service	Engage 2,500 youth in a 1-year program of on- and off-the-job training	Baucau, Aileu, Ainaro, Cova	Sep-07	Jul-10	5,000	n.a	2,000	2,000	0	2,000	0	0	500	0	0	0	500
	Agriculture																			
2	Australian	Australian Bilateral Initiative	Seeds of Life *	Improve and protect food security and income generation for target farming families	Manatuto, Baucau, Viqueque, Liquica, Bobonaro, Aileu	2005	2010	8,025		1,983	2,012	n.a	n.a	n.a	n.a	4,502	4,502	4,502	n.a.	13,505
3	EC	Maf/Lindell Mills	Rural Development Program III (Financing Agreement)	Development of national rural development policies and strategies in selected topics while establishing associated activities in	Manufahi	Jul-09	Jan-13	13,265	0%	0	0	n.a	n.a	n.a	n.a	0	0	0	0	0
4	EC	Maf/Lindell Mills	TA to the Government of TL to assist with the		Manufahi	Jul-09	Jan-13	0	0%	464	464	n.a	n.a	n.a	n.a	1,061	1,061	676	0	2,798
5	EC	HIVOS	Building Food Security and Resilience	Reduction of food security of most vulnerable households of Timor-Leste in 31	Lautem, Manufahi	Jan-10	Dec-12	1,711	5%	527	0	n.a	n.a	n.a	n.a	527	171	0	0	698
6	Portugal	MNE, IPAD	PADR TL - Rural Development	Contribute for the reduction of poverty and promotion of the economic and	Alieu, Bobonaro, Cova Lima,	2000	2013	n.a	0%	445	411	194	168	49	0	438	371	272	n.a	1,081

7	USA	National Cooperative Business Association	Timor Economic Rehabilitation and	Build on previous success with coffee to diversify the income sources of Cooperative Café Timor (CCT) Global	Dili, Liquica, Aileu, Ermera, Cova Lima, Dili,	Sep-02	Sep-10	17,500	n.a	1,000	1,000	0	1,000	0	0	0	0	0	0	0
8	USA	National Cooperative Business Association	Timor-Leste Investment Alliance	Development Alliance with Cooperative Business International (CBI) to improve the competitiveness of CCT's coffee; funds leveraged \$1m from	Dili, Liquica, Aileu, Ermera, Cova Lima, Manufahi, Oecusse, Baucau, Bobonaro,	Jan-08	Jul-10	300	n.a	300	300	0	300	0	0	0	0	0	0	0
Education																				
9	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory quality basic	All districts	Jan-09	Dec-13	n.a.	n.a	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a	2,060
10	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory quality basic education	All districts	Jan-09	Dec-13	n.a.	n.a	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a	2,460
Social Welfare																				
11	Australia	UNDP	HHK NGOs small grants	Provides small grants to national and international NGOs for	Dili, Baucau, Ermera, Lautem, Manufahi,	June -08	Jun-11	1,559	0%	600	561	0	560	1		150	0	0	0	150
12	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965
13	WFP	MSS & WFP	General food Distribution to	improved access to food to mitigate the effects of natural disasters.	All districts	Sep-08	Aug-11	n.a	0%	264	45	n.a	n.a	n.a	n.a	132	n.a	n.a	n.a.	132

Youth, Sports& Culture																				
14	UNICEF	MoE, SoS Youth & sports	Youth Policy and Participation	1. Children and youth (girls and boys) have opportunities to express their opinion and views on issues that	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
15	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				
16	Norway UNICEF		Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced protection from violence	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a	0	0	0	0
Health																				
17	Australian Bilateral Initiative		ATLAS - Specialised Medical Services	Support for improved health service systems and delivery (focus on improving health MDGs, particularly maternal and child health, and surgical	Dill Baucau Aileu Manufahi Oecussi Bobonaro	2006	2012	7,809		1,577	1,662	n.a	n.a	n.a	n.a	1,194	1,194	0	n.a.	2,389

18	USA	Partnership for Child Health/John Snow	Timor-Leste Assistance Integration-Saudi	Strengthen the capacity of the public health system to deliver proven interventions that reduce infant and	National (policy component). All 13 Districts.	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
19	USA	Maternal and Child Health Integrated Program	MCC Tershold Program on Immunization-	Immunization program for children under one years old in seven districts.	Aileu, Baucau, Dili, Manufahi, Ermera, Ainaro, and	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
20	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care services	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
21	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
22	UNICEF	Ministry of Health	HIV/Aids	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355
23	Australia, USA, Japan, WFP, Multilateral	MoH, HIAM HEALTH (NGO) & WFP	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to access health services.	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
24	New Zealand	NZ Police	Community policing	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620

25	Australia, Norway, Ireland	UNDP	Security Sector Review in TL	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
	Private Sector Development																			
26	USA	National Cooperative Business Center	Consolidating Cooperative Agribusiness		Dili, Liquica, Aileu, Ermera, Covalima	Oct-10	Sep-14	7,200	n.a	200	200	0	200	0	0	2,000	0	0	0	2,000

OECUSSI

[illegible]

11	UNICEF	MoE, SoS Youth & Sports	Youth Policy and Development	1. Children and youth (girls and boys) have basic education. 2. 80% of adolescents and youths (girls and boys) have basic education.	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
12	UNICEF	MoE, SoS Youth & Sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic education.	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				
13	Spain, UN WOMEN	UN WOMEN	Supporting Gender Equality and Women's Rights in National Building Justice Sector Development Programme	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through improved development of a more effective, accessible and accountable justice.	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Dec-11	2	0%	763	192	35	149	8	0	988	n.a	n.a	n.a	988
14	Australian	Australian Bilateral Initiative	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced	Cova-Lima Dili Oecussi	2007	2013	13,092		3,393	3,844	n.a	n.a	n.a	n.a	3,160	2,228	1,034	n.a.	6,421
15	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
16	UNICEF	UNICEF M	Supporting Gender Equality and Women's Rights in National Building Justice Sector Development Programme	*Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. *Reduced vulnerability of women and girls through improved development of a more effective, accessible and accountable justice.	Dili, Baucau, Bobonaro, Covalima, Oecussi	Nov-08	Dec-11	1,714	0%	376	376	100	251	25	0	548	1,090	0	n.a	1,637

17	Australia	Australian Bilateral Initiative	Justice Sector Development Program	Contribute to the development of a more effective, accessible and accountable justice	Cova-Lima Dili Oecussi	2007	2013	6,546		1,697	1,922	n.a	n.a	n.a	n.a	1,580	1,114	517	n.a.	3,211
		Health																		
18	Australia	Australian Bilateral	ATLAS S - Specialised	Support for improved health service systems and delivery (focus on marginalized)	Dill Baucau Aileu Manufahi	2006	2012	7,809		1,577	1,662	n.a	n.a	n.a	n.a	1,194	1,194	0	n.a.	2,389
19	EC	Marie Stopes Int.	Extending the reach of	Marginalized East Timorese women and young people will be able to	Dili, Baucau, Viqueque, Lautem,	Jan-09	Jan-11	1,203	0%	345	344	n.a	n.a	n.a	n.a	344	241	0	0	585
20	Spain	UNICEF	Childhood Nutrition	Improve health indicators in 4 districts	Oecusse, Manatuto, Ermera, Dili	dec - 08	dec - 11	2,278		n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	0
21	USA	Partnership for Child Health/John	Timor-Leste Assistance Integrated	Strengthen the capacity of the public health system to deliver proven	National (policy component). All 13 Districts.	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
22	USA	CDM International, Inc.	District Water Supply, Sanitation and	Strengthen district government delivery of community DWASH and environmental services	Oecusse, Manatuto, will expand to 2 additional	Oct-08	Sep-12	16,184	n.a	4,600	4,600	0	4,600	0	0	0	0	0	0	0
23	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
24	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
25	UNICEF	Ministry of Health	HIV/AIDS	80% of HIV infected children and women receive PMTCT care	All districts	Jan-09	Dec-13	n.a.	n.a	425	87	n.a.	n.a.	n.a.	n.a.	485	435	435	n.a	1,355

26	Australia, USA, Japan, WFP, UNFPA	MoH, HIAM HEALTH (NGO)	Maternal and Child Health Nutrition	1. improved attendances of pregnant and lactating women in the clinics to	All except for Viqueque	Sep-08	Aug-11	n.a	0%	6,806	3,135	n.a	n.a	n.a	n.a	7,335	10,820	5,881	n.a.	24,036
Security																				
27	New Zealand	NZ Police	Community policing	Support the PNTL to implement a community policing model.	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
28	MDG-Spain Govt., IOM	ALOLA FOUNDATION, PRADET	Supporting Gender Equality - Timor Leste	1.Improved protection of women and girls through the establishment of legal frameworks and mechanisms to uphold their rights. 2.Reduced vulnerability of women and girls through improved	Dili, Baucau, Bobonaro, Covalima, Oecussi	Dec-08	Feb-12	1,284	0	416	511	292	214	6	0	300	0	0	0	300
29	Australia, Norway, Ireland, UNDP	UNDP	Security Sector Review in TL	Review and capacity development in the security sector	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
Private Sector Development																				
30	Japan funded UN Trust	FAO	Community mobilization	Improved income generation and food security for vulnerable groups	Oecussi, Ermera	Mar-10	Feb-13	524		252	79	16	39	16	0	377	63	6	0	446
31	Government of Japan	ILO	OMPAS	Protection of extremely vulnerable households	Oecusse and Ermera	Feb-10	Feb-13	343	0%	14	14	0	14	0	0	147	147	35	0	330

[illegible]

4	UNICEF	Ministry of Education	Child Friendly School	20% increase of children (girls and boys) enrolled in free compulsory quality basic education	All districts	Jan-09	Dec-13	n.a.	n.a.	1,380	764	n.a.	n.a.	n.a.	n.a.	820	720	520	n.a.	2,060
5	UNICEF	Ministry of Education	Basic Curriculum	20% increase of children (girls and boys) enrolled in free compulsory quality basic education	All districts	Jan-09	Dec-13	n.a.	n.a.	1,535	681	n.a.	n.a.	n.a.	n.a.	920	820	720	n.a.	2,460
Social Welfare																				
6	Austrail	UNDP	HHK NGOs small grants	Provides small grants to national and international NGOs for implementing trust-building activities in communities	Dili, Baucau, Ermera, Lautem, Viqueque, Bobonaro and	June -08	Jun-11	1,559	0%	600	561	0	560	1		150	0	0	0	150
7	UNDP	UNDP	National	Support to Disaster Risk Management and relevant capacity development	13 districts	Sep-10	Dec-12	3,758	0%	40	29	0	29	0		460	505	tbc	0	965
8	UNICEF	MoJ, MSS	Child and Family Welfare	1. Children and their families benefit from a quality social welfare system, including in emergencies. 2. There is a fully resourced Child Protection Unit.	Aileu, Bobonaro, Covelima, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a.	n.a.	235	293	n.a.	n.a.	n.a.	n.a.	535	533	533	n.a.	1,600
9	WFP	MSS & WFP	General food Distribution to victims	improved access to food to mitigate the effects of natural disasters.	All districts	Sep-08	Aug-11	n.a.	0%	264	45	n.a.	n.a.	n.a.	n.a.	132	n.a.	n.a.	n.a.	132
Public Sector Management																				

10	UNICEF	MoF (NSD)	DevInfo and Data	Strategic and gender sensitive information on the situation of children and women is collected, analysed	National and Aileu, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a.	n.a	89	9	n.a.	n.a.	n.a.	n.a.	393	405	455	n.a	1,253
Youth, Sports& Culture																				
11	UNICEF	MoE, SoS Youth & sports	Youth Policy and Partici	1. Children and youth (girls and boys) have opportunities to	National and all districts	Jan-09	Dec-13	n.a.	n.a	624	450	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
12	UNICEF	MoE, SoS Youth & sports	Adolescent Development	80% of adolescents and youths (girls and boys) have basic literacy and life skills	National and all districts	Jan-09	Dec-13	n.a.	n.a	725	618	n.a.	n.a.	n.a.	n.a.	523	523	523	n.a	1,568
Justice																				
13	Norway	SEPI	SEPI	1.Strengthen the capacity of SEPI to promote a culture of equality in Timor Leste 2. Enhance leadership in legal and policy development and change in SEPI	Dili,Suai, Viqueque	May-09	Dec-10	414	0%	185	185	n.a	n.a	n.a	n.a	0	0	0	0	0
14	Norway	UNICEF	Child Protection Programme	1. Vulnerable children including child victims, offenders and witnesses benefit from enhanced	National and Districts	Jan-09	Sep-11	1,655	0%	339	339	n.a	n.a	n.a	n.a	n.a.	0	0	0	0
Health																				
15	EC	Marie Stopes Int.	Extending the reach of comprehensive	Marginalized East Timorese women and young people will be able to access much needed SRH	Dili, Baucau, Viqueque, Lautem, Oecusse, Bobonaro	Jan-09	Jan-11	1,203	0%	345	344	n.a	n.a	n.a	n.a	344	241	0	0	585

16	USA	Partnership for Child Health/John Snow	Timor-Leste Assistance Integrated	Strengthen the capacity of the public health system to deliver proven interventions that	National (policy component). All 13 Districts.	Sep-09	Dec-11	15,461	n.a	2,820	2,820	0	1,820	0	0	881	0	0	0	881
17	USA	Maternal and Child Health Integrated Program	MCC Tershold Program on Immunization-Maternal	Immunization program for children under one years old in seven districts.	Aileu, Baucau, Dili, Manufahi, Ermera, Ainaro, and Viqueque	Feb-11	Jun-13	2,639	n.a	0	0	0	0	0	0	833	0	0	0	833
18	UNICEF	Ministry of Health	Maternal and Child Health	20% increase of children (girls and boys) and women utilising quality health care services	All districts	Jan-09	Dec-13	n.a.	n.a	2	1,205	0	0	0	0	1,525	1,275	1,125	n.a	3,925
19	UNICEF	Ministry of Health	Nutrition	20% increase of children (girls and boys) and women utilising quality nutrition	All districts	Jan-09	Dec-13	n.a.	n.a	940	599	n.a.	n.a.	n.a.	n.a.	920	860	800	n.a	2,580
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Security																				
21	New Zealand	NZ Police	Community policing	Support the PNTL to implement a community policing	National (all districts)	Jun-11	Jun-14	10,808	0%	58	48	48	0	0	0	1,297	2,162	2,162	-	5,620
22	Australia, Norway	UNDP	Security Sector	Review and capacity development in the	13 districts variably	Jun-11	Mar-11	1,259	0%	419	510	0	509	1	n.a	0	0	0	0	0
Private Sector Development																				

23	USA	Development Alternatives, Inc.	Dezenolve Setor Privadu	Strengthen the private sector with support for agribusiness, commercial	National (policy component). Dili, Aileu,	Jul-05	Jul-10	11,636	n.a	2,837	2,837	0	2,837	0	0	0	0	0	0	0
	Power																			
24	MULT	Ministry of Infrastructure	P092055/TF058262:	To assist GoTL in determining the technical and economic viability	Viqueque as pilot	May-07	Dec-11	2,150	98%	2,150	0	0	0	0	0	0	0	0	0	0
	Water Supply and Sanitation																			
25	UNICEF	Ministry of Infrastructure	Community WASH	80% of rural population in 150 villages including schools in 6 districts have	Aileu, Ermera, Liquica, Manatuto, Oecusse	Jan-09	Dec-13	n.a	n.a	775	315	n.a.	n.a.	n.a.	n.a.	979	979	929	0	2,886
26	UNICEF	Ministry of Infrastructure	Child's Environment	Children of 150 villages and schools in 6 districts practice safe sanitation and hygiene	Aileu, Ermera, Liquica, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a	n.a	359	172	n.a.	n.a.	n.a.	n.a.	779	749	669	0	2,196
	Other Sectors																			
27	UNICEF	Public Broadcast	Advocacy and Media	Children and youth (girls and boys) have opportunities to express their views on issues that affect them through the media and other	Aileu, Ermera, Manatuto, Oecusse, Viqueque	Jan-09	Dec-13	n.a	n.a	260	37	n.a.	n.a.	n.a.	n.a.	205	145	135	n.a	485