



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE

Orsamentu Geral Estadu

2014

Distritus

Livru 3

“Sai sidadaun diak, sai heroi diak ba ita nia nasaun”



República Democrática de Timor-Leste
Ministério das Finanças
Gabinete da Ministra



“Seja um bom cidadão, seja um novo héroi para a nossa Nação”

Livru 3 - Distritus

Prefásiu

Lei Orgánika husi Ministériu Finansas espesifika responsabilidade Diresaun Nasional Orsamentu atu foti no jere informasaun finansial ne'ebé iha relasaun ho setor públiku no publika rezultadu estatística.

Tuir provizaun ida ne'e no atu aumenta transparénsia kona-bá finansas publikas, Ministériu Finansas publika versaun final kona-bá dokumentu sira ne'ebé iha relasaun ho Orsamentu Jerál Estadu 2014, ne'ebé promulga husi Sua Eselensia Prezidente da República hafoin debate iha Sesaun Plenária Parlamentu Nasional.

Dokumentasaun husi Orsamentu Jeral Estadu 2014 hamutuk ho Lei Orsamentu, ne'ebé publika iha Gazette, no mos produs livru orsamentu apoiu oi-oin hanesan tuir mai:

- Livru 1 : Rezumu Orsamentu
- Livru 2 : Planu Asaun Anuál
- Livru 3 : Distritus**
- Livru 4 : Items liña Orsamental
- Livru 5 : Parseiru Dezenvolvimentu
- Livru 6 : Fundu Espesial

Livru 3 Distritu analiza detailu programa Governu ba Distritu ida-idak, to'o Sub-Distritu no Suku sira. Livru ida ne'e aumenta transparénsia orsamentu hodi informa ba sidadaun sira kona-bá planu despeza no servisu iha distritu husi apropriaasaun orsamental.

Produsaun Livru ida nee mos atu haklaken informasaun ba publiku atu hetan koiñesimentu konaba total orsamentu no projetu sira nebe aloka ba Suku-, Sub-Distritu no Distritu.

Dokumentasaun orsamental bele hetan iha website Ministériu Finansas, www.mof.gov.tl. Perguntas kona-bá publikasaun bele dirije ba Diretor Nasional Orsamentu, Sr. Salomão Yaquim iha e-mail: syaquim@mof.gov.tl ka telefone +670 333 9520.

Bainhira Timor-Leste hatete “*Sai Sidadaun ida ne'ebé diak, sai héroi foun ba ita nian Nasaun*”, ita hotu fiar katak dokumentu sira ne'e sei aumenta koiñesimentu no kompriensaun kona-bá finansa Governu nian no bainhira disemina ba povu Timor-Leste, sosiedade sivil no Parseiru Dezenvolvimentu sira hanesan informasaun importante kona-bá Orsamentu Estadu 2014.

Emília Pires
Ministra Finansas

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Introdusaun

Livru N^o. 3 Orsamentu Jeral Estadu 2014 ne'e hatudu Orsamentu Estadu tuir distritu ho orsamentu multi-distritu (distritu rua ba leten), inklui mos informasaun badak konaba distritu hanesan : populasaun, funsionáriu governu, facilidades saúde no edukasaun, idosu no invalidu sira, Bolsa da Mãe, Kombatente Libertasaun Nasional no benifisiariu ba Mártire sira, ho despesa Parseiru Dezenvolvimentu iha distritu sira tuir Ministeriu/Ajensia.

Iha tinan 2014, V Governu Konstitusional haforsa liu tan ninia esforsu ba dezenvolvimentu lokal nudar dalan ida atu atinji metas ne'ebe hatúr ona iha Planu Estratejiku Dezenvolvimentu Nasional ho nune'e halao kontinuasaun ba programa dezenvolvimentu foun rua nebe deklara tiha ona hosi IV Governu liu Resolusaun n^o. 1/2012 nebe hanaran Programa Nasional Dezenvolvimentu Suku (PNDS) hodi troka Programa PDL no DL n^o. 4/2012 konaba Programa Dezenvolvimentu Integradu Distrital (PDID) nebe sei akumulula PDD 1 no 2 .

Alokasaun Orsamentu ba PNDS mai hosi Despesa Transferensia Publika iha Fundu Konsolidadu Timor-Leste (FKTL). Alokasaun orsamentu ba Suku ida-idak depende ba kriteria hanesan total populasaun, no klasifikasaun hanesan area remota, remota liu no remota teb-tebes hosi Suku ba Kapital Sub Distritu, Distritu no Kapital Nasaun (Dili). Ba programa ida ne'e, Ministeriu Administrasaun Estatal liu hosi Sekretario Estado Dezenvolvimento Lokal mak sei responsabiliza direktamente ba alokasaun orsamentu Distrital tuir kriteriu sira nebe mak determina husi lei no konsulta ho Konseilu Suku sira.

PNDS sei hakbi'it comunidade sira, sira nia Xefe no Konsellus Sukus atu planeia no hari'i infra estrutura basika ne'ebe sai hanesan prioridade suku, responsavel ba resultadu no fundus ne'ebe utiliza no atu assegura manutensaun projetus no atu nune'e projetus kontinua funsiona no oferese benefisius ba comunidade. Komunitade presiza assistensia barak atu bele implementa no realiza mehi refere.

Atu hetan susesu, qualidade no sustentabilidade projektu ba programa refere, V Governo Konstitusional liu hosi Ministeriu Administrasaun Estatal/Sekretario Estado Dezenvolvimentu Lokal halao rekrutamentu ba funsionarius teknikus hanesan : Teknikus ba Fasilitador Sosial, Finansas, Tekniku Komunitariu atu koloka/destaka ba Sub Distritus atu fo'o asistensia ba comunidade atu implementa programa refere. Iha parte seluk mos halao rekrutamentu ba funsionarius teknikus hodi koloka/destaka iha distritus hanesan : Kontabelistas, Enjeneiru , MIS no Kordenador ba kada distritu hodi fo'o asistensia ba tenikus nebe koloka/destaka iha Sub Distritus no comunidade atu hetan susesu hosi programa refere.

Ba tinan 2014 PNDS hetan alokasaun orsamentu hamutuk tokon \$13.6 ho nian komposisaun ba projektu fisiku hamutuk tokon \$11.1 no tokon \$2,5 ba kustus operasional. Projektu fisiku ba tinan 2014 sei implementa deit suku 250, iha Distritus 13 ho razaun katak funsionarius/as PNDS nebe atu fo'o asistensia ba implementasaun programa ne'e hamutuk 388 nebe sei rekruta hotu iha fulan Setembro 2013 no sei tun ba ajuda comunidade sira iha suku hirak nebe atu hahu implementa projektu PNDS. Objetivu prinsipal mak atu assegura qualidade programa; fo tempu barak ba Sekretariadu PNDS atu prepara

rekursus nebe diak liu ba implementasaun programa no fo tempu suficiente ba funsionarius/as foun ba programa ida ne'e atu aprende liu tan antes koloka ba Sub Distritus no Sukus tomak iha territoriu Timor Leste. Kustus operasional hetan alokasaun ba suku hotu (442) iha distirtu 13 hodi halo preparasaun planeamentu ba programa tinan oin mai.

Alen de PNDS, iha Distritu sira mos sei hetan orsamentu husi trasnferencias publikas ho ninian natureza desenvolvimentu fisiku nebe ho ninian konsentrasaun ba estradas rurais no industria tejolo, resposta emergencia material eskola sira no infraestruturas ba projetus Zona Especial Ekonomia Mercado Social iha Oecusse.

Alokasaun orsamentu ba PDID mai hosi despesa Kapital Desenvolvimentu iha fundu CFET. Programa nee, Ministeriu Administrasaun Estatal/Sekretario Estado Desenvolvimentu Lokal mak sei kordena ho Instituisaun hot-hotu nebe iha projetu ho valor kiik liu rihun \$500,00. Ministeriu Administrasaun Estatal mak sei responsabiliza ba alokasaun ba distritu ida-idak tuir faktor relevante sira hanesan populasoun, numeru ema kiak no seluk-seluk tan. Instituisaun hot-hotu sei apresenta proposta Planu Kapital Desenvolvimentu liu hosi – PDID ba Ministeriu Administrasaun Estatal .

PDID akumula dotasaun – ba PDD 1 no 2 hanesan kontinuasaun PDD 2010, 2011, 2012 nebe sei implementa husi MAE, maibe hahu husi tinan 2013 no 2014 sei implementa husi Agencia Dezenvolvimentu Nacional (ADN). Orsamentu ida ne'e hanesan Kapital Dezenvolvimentu nebe determina ona valor osan hosi rihun \$1,000 to rihun \$150,000 konsidera ba PDD 1 no PDD 2 ho valor osan hosi rihun \$151,000 to rihun \$500,000, maibe projetu sira nebe ho karakteristika espesifika sei responsabiliza husi Ministeriu/Agencia sira.

Bainhira implementa didi'ak, PDID (PDD 1 ho 2) sei kontribui diretu ba kresimentu ekonómiku, loke servisu no lori oportunidade barak ba distritu, sub-distritu, suku no aldeia. Nune'e dezenvolvimentu ekonómiku mos sei aumenta iha distritu sira ne'e tuir objetivu governu nia politika.

Alen de PDID, iha distritu sira mos sei iha Projetu Anual Ministeriu/Ajensia sira ho Fundu Infra-estrutura, maibe projetu sira ne'e sei implementa hosi nivel nasional.

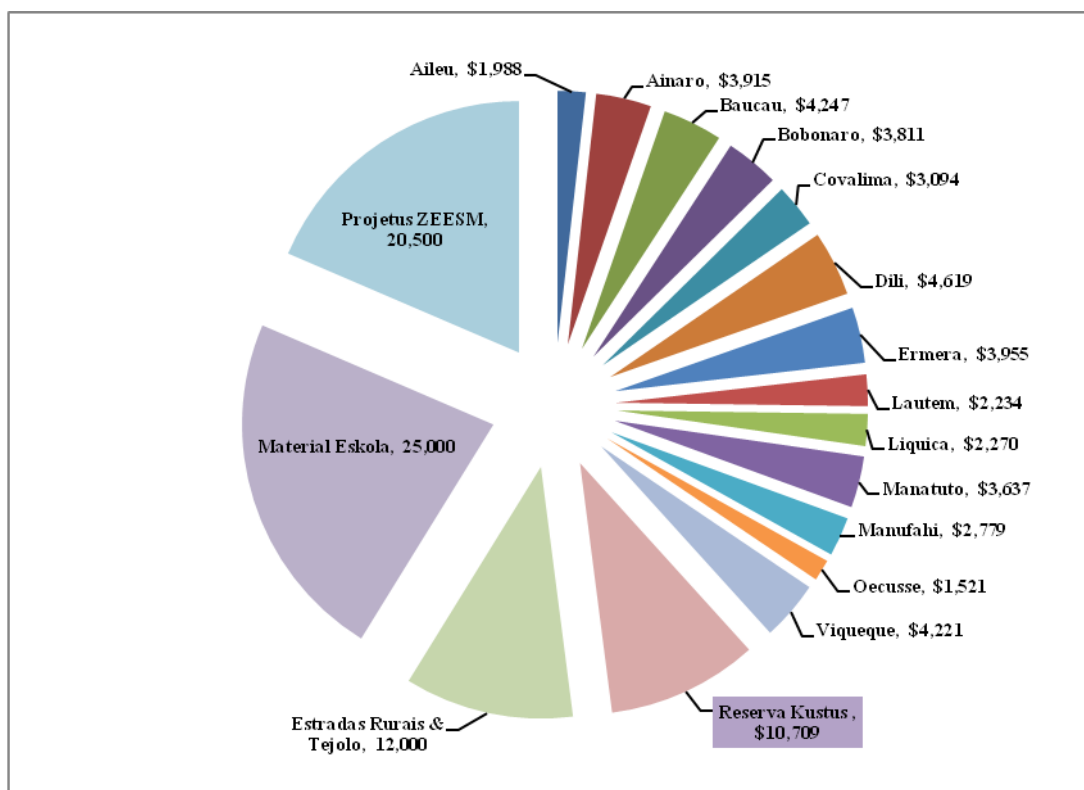
Livru n^o. 3 mos apresenta Orsamentu Parseiru Dezenvolvimentu nebe Unidade ba Jestaun Parseiru Dezenvolvimentu, Ministériu Finansas kompila tuir informasaun nebe fo sai husi Parseiru Dezenvolvimentu.

Ba tinan 2014, politika V Governo Konstitusional sei la-aloka orsamentu foun ba PDID (PDD-I no PDD-II) ho razaun fundamental mak : atu hakotu/finaliza uluk projetu reappropriasaun/retensaun husi projetu PDL no PDID 2012 nebe sidauk remata ninian implementasaun, nune'e mos projetu PDID 2013. Espera katak iha tinan 2015 sei laiha tan kolokasaun orsamentu ba projetu reappropriasaun/retensaun, maibe só aloka deit orsamentu ba projetu foun iha OGE 2015.

PARTE A: Sumariu Despeza iha Distritu

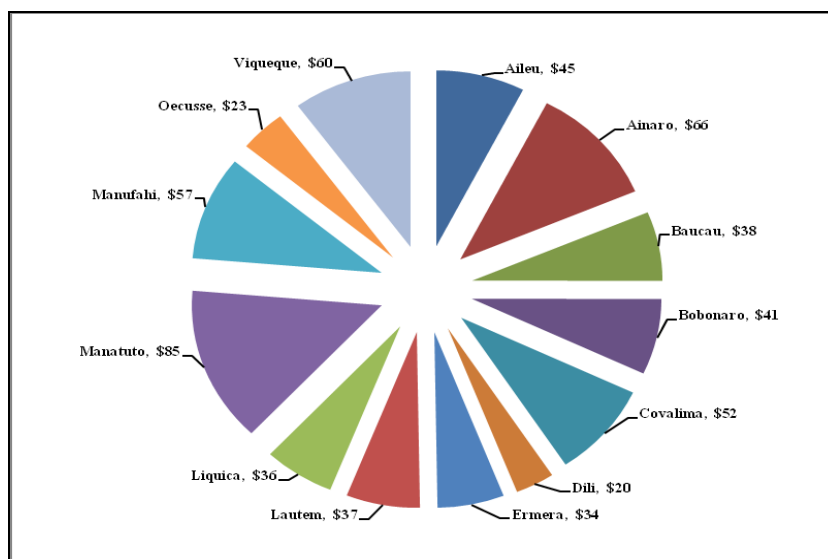
Iha tinan ida ne'e, Governu aloka orsamentu ba Desenvolvimento Distrito hamutuk token \$110.5. Husi total ne'e koloka ba projetus reapropiasaun/retensaun hamutuk token \$39.4, programa PNDS token \$13.6, estradas rurais no industria tejolo token \$12, resposta emergencia material eskola token \$25 no token \$20.5 koloka ba projetus Zona Especial Economia Mercado Social hanesan hatudu iha grafiku 1, grafiku 2 no tabela kraik ne'e.

Grafiku 1 : Apresenta total orsamentu PDID & PNDS tuir Distritos no Despesas Seluk nebe kontribui ba Desenvolvimento Distrital.



Grafiku 1 hatudu total orsamentu PDID & PNDS tuir Distritos no Reserva Kustus ba projetus reapropiasaun/retensaun. Husi total orsamentu refere indika katak iha distritos Dili, Baucau no Viqueque hetan alokasaun despesas entre token \$4 – token \$5 no ba distritu sira seluk hetan alokasaun despesas menus husi token \$4. Iha parte seluk, despesas seluk nebe kontibui desenvolvimento distrital hanesan projetus estradas rurais no industria tejolo, resposta emergencia material eskola, projetus Zona Especial Economia Mercado Social no reserva kustus ba projetus reapropiasaun/retensaun nebe la-konsege identifika.

Grafiku 2 : Apresenta total orsamentu PDID & PNDS perkápita



Grafiku 2 hatudu katak iha distritu 5 mak hetan despesas per-kápita bot liu rihun \$50 (entre rihun \$52 – rihun \$85). Distrutu sira ne'e mak Manatuto, Ainaro, Viqueque, Manufahi no Covalima. Despesas per-kápita ba Distritu sira seluk nebe hetan diferença ladun signifikante no menus liu mak Distritu Dili ho despesas per-kápita rihun \$20 kada populasaun iha tinan 2014.

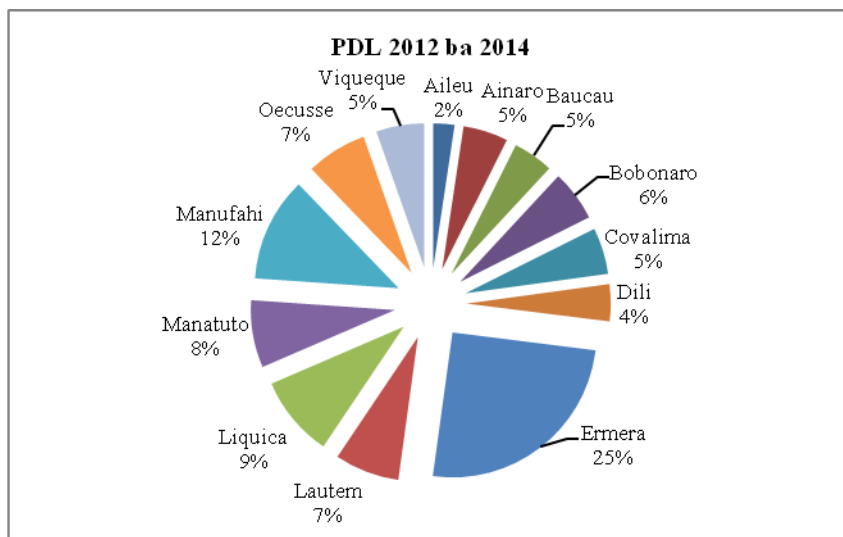
Distritos	2012-2014				2013-2014			Total PDID	PNDS 2014			Total
	PDL	PDD-I	PDD-II	Total	PDD-I	PDD-II	Total		Fisiku	Operacionais	Total	
Aileu	11,115	91,712	137,593	240,421	510,414	297,912	808,326	1,048,747	769,500	170,250	939,750	1,988,497
Ainaro	23,664	82,837	65,313	171,814	1,480,937	1,632,002	3,112,938	3,284,752	508,000	122,500	630,500	3,915,252
Baucau	21,172	13,625	-	34,796	661,141	1,718,319	2,379,460	2,414,257	1,482,000	350,250	1,832,250	4,246,507
Bobonaro	26,799	2,391	-	29,190	667,819	1,487,345	2,155,164	2,184,354	1,337,750	289,250	1,627,000	3,811,354
Covalima	24,422	119,262	-	143,684	927,431	1,035,411	1,962,842	2,106,526	812,750	175,000	987,750	3,094,276
Dili	19,464	51,142	154,018	224,624	627,240	3,279,799	3,907,039	4,131,663	312,750	174,250	487,000	4,618,663
Ermera	118,297	108,235	63,078	289,610	981,792	998,112	1,979,904	2,269,514	1,379,000	306,750	1,685,750	3,955,264
Lautem	34,070	80,513	50,632	165,215	713,984	510,330	1,224,314	1,389,528	643,250	200,750	844,000	2,233,528
Liquica	42,768	45,580	25,465	113,813	687,073	720,853	1,407,926	1,521,739	616,750	131,250	748,000	2,269,739
Manatuto	35,448	11,775	70,652	117,874	590,948	1,868,725	2,459,673	2,577,547	886,250	173,500	1,059,750	3,637,297
Manufahi	54,921	92,375	147,746	295,042	913,171	558,855	1,472,026	1,767,068	830,500	181,000	1,011,500	2,778,568
Oecusse	31,956	16,736	28,005	76,697	463,363	373,382	836,744	913,441	500,750	106,500	607,250	1,520,691
Viqueque	25,358	156,598	243,138	425,094	902,652	1,714,381	2,617,033	3,042,127	971,500	207,750	1,179,250	4,221,377
Total	469,454	872,780	985,641	2,327,875	10,127,964	16,195,425	26,323,389	28,651,264	11,050,750	2,589,000	13,639,750	42,291,014
Reserva despesas reapropriaçaun/retensaun ba projetu la-identifikadu (PDID)												10,709,003
Despesas ba estradas rurais no Tejolo												12,000,000
Resposta Emergencia Material Eskola												25,000,000
Infraestruturas projetus ZEESM												20,500,000
Grand Total Kustus ba Distritos												110,500,017

Total Orsamentu ba projetus reapropriaçaun/retensaun

Total orsamentu nebe koloka ba projetu reapropriaçaun/retensaun iha tinan 2014 hamutuk tokon \$39.4 hodi finaliza projetus 659 ho ninian diskrisaun hanesan tuir ne'e :

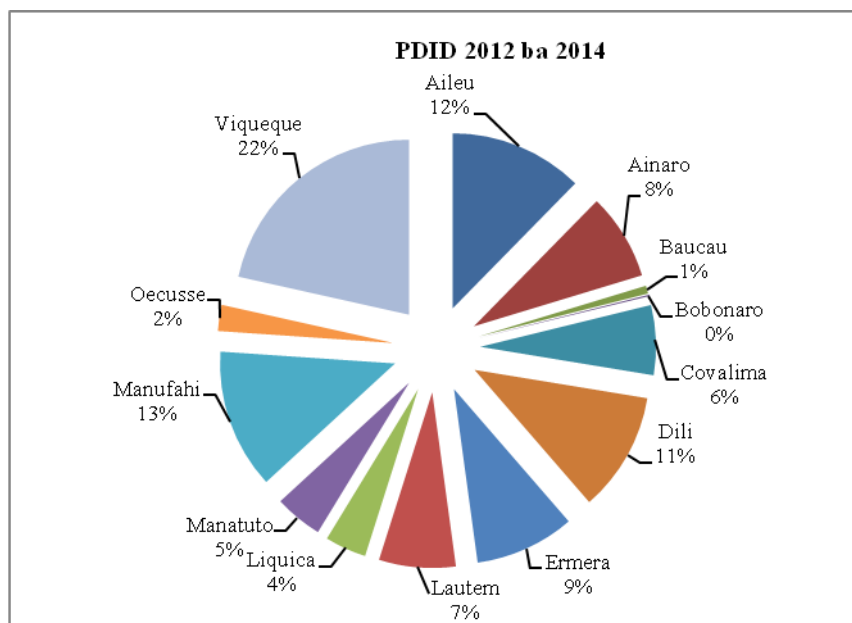
1. Orsamentu ba projetu reappropriasaun/retensaun PDL tinan 2012 nebe uluk ninian alokasaun atravêš husi kategoria Transferensias Publika, maibe tinan ida ne'e koloka fali iha kategoria Kapital Desenvolvementu hamutuk rihun \$469.6 hodi finaliza projetu 102 projetus iha 13 Distritus.
2. Orsamentu ba projetu reappropriasaun/retensaun PDID husi tinan 2012 nebe aloka iha tinan 2014 hamutuk token \$1.9 hodi finaliza projetu 90 (total PDD-I hamutuk rihun \$872.7 ba 64 projetus no projetu 24 husi PDD-II ho valor orsamentu hamutuk rihun \$985.6)
3. Orsamentu ba projetu reappropriasaun/retensaun PDID husi tinan 2013 nebe aloka iha tinan 2014 hamutuk token \$26.3 hodi realiza 467 projetus (total PDD-I hamutuk token \$10.1 ba 311 projetus no projetu 156 projetus husi PDD-II ho valor orsamentu hamutuk token \$16.2).
4. Husi total orsamentu reappropriasaun/retensaun ne'e, Governu mos koloka hela orsamentu balun hanesan reserva kustus hamutuk token \$10.7 ho ojetivu hodi responde no akomoda finalizasaun projetus sira nebe la-konsege identifika husi Orgaun Estadu sira atu reappropria ba tinan 2014.

Grafiku 3. : Apresenta persentagen orsamentu reappropriasaun/retensaun PDL 2012 ba 2014



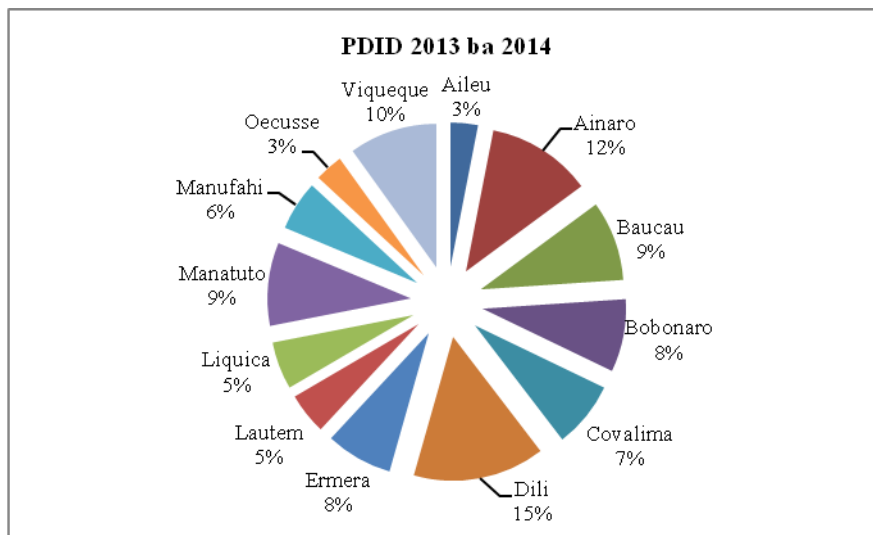
Grafiku 3. Hatudu orsamentu ba projetu reappropriasaun/retensaun PDL 2012 ba 2014 sei domina iha Distritu rua hanesan Distritu Ermera (25%) no Distritu Manufahi (12%). Ba Distritu sira seluk maximu 9% no minimu 2%.

Grafiku 4. : Apresenta percentagen orsamentu reappropriasaun/retensaun PDID 2012 ba 2014



Grafiku 4. Hatudu orsamentu ba projetu reappropriasaun/retensaun PDID 2012 ba 2014 sei domina iha Distritu hat hanesan Distritu Viqueque (22%), Distritu Manufahi (13%), Distritu Aileu (12%) no Distritu Dili (11%). Ba Distritu sira seluk maximu 9% no minimu 1%.

Grafiku 5. : Apresenta percentagen orsamentu reappropriasaun/retensaun PDID 2013 ba 2014

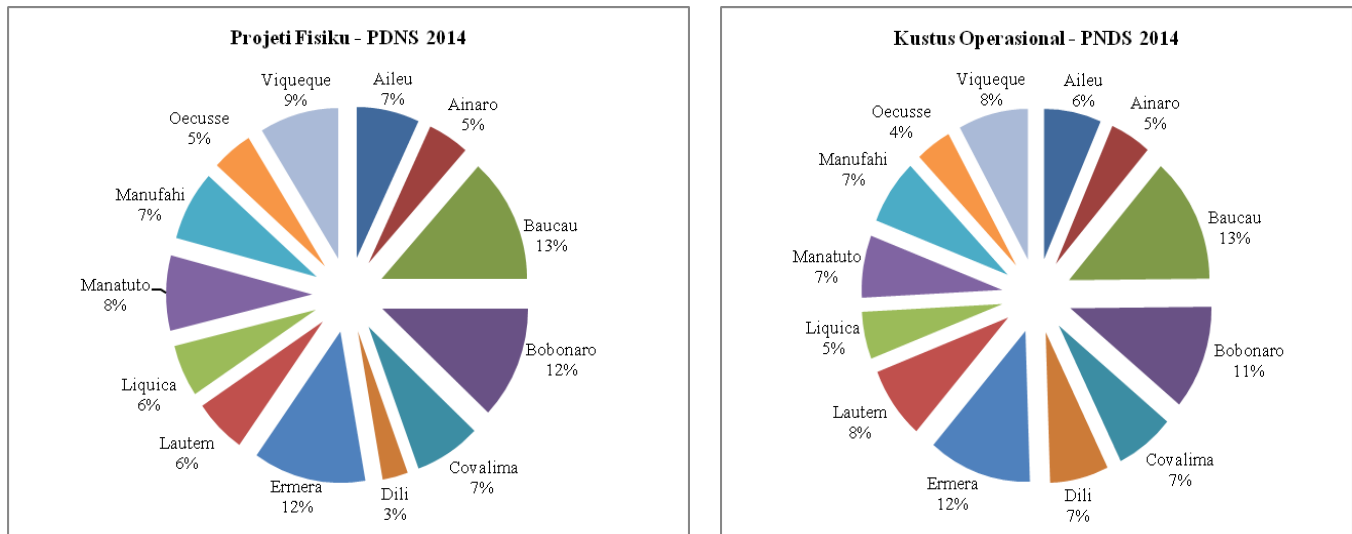


Grafiku 5. Hatudu orsamentu ba projetu reappropriasaun/retensaun PDID 2013 ba 2014 sei domina iha Distritu tolu, hanesan Distritu Dili (15%), Distritu Ainaru (12%) no Distritu Viqueque (10%). Ba Distritu sira seluk maximu 9% no minimu 3%.

Total Orsamentu PNDS ba Distritu

Tinan 2014, Governu aloka orsamentu ba PNDS hamutuk token \$13,6 (token \$11.1 ba Infra-estrutura no operacional token \$2.5). Persentajen alokasaun orsamentu PNDS ba kada Distritu hanesan mensiona iha grafiku tuir mai.

Grafiku 6. : Apresenta persentagen orsamentu Programa PNDS 2014



Grafiku 6. Hatudu orsamentu ba programa PNDS 2014 iha parte projetu fisiku hetan alokasaun bo'ot liu Baucau (13%), Distritu Bobonaro no Ermera ida-idak hetan (12%) nosira seluk hetan alokasaun ki'ik liu Distritu Dili (3%). Iha parte kustus operasional ninian alokasaun iha variasaun montante, tamba koloka tuir total suskus kada Distritus.

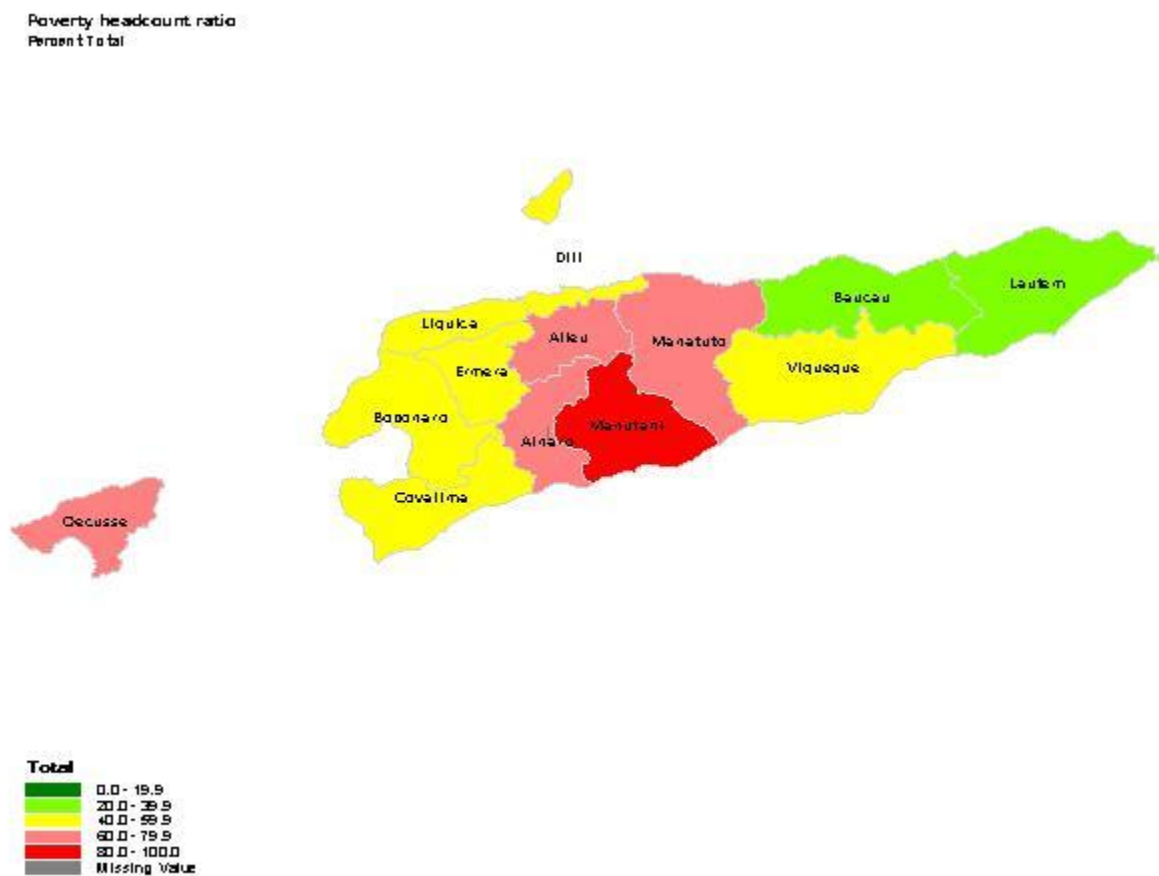
PARTE B: Sumariu Estatistika Distrital

Mapa 1: Lina kiak Distritu

Lina kiak hatudu prosentun populasaun iha distritu ho númeru sei a'as ho nian rendimentu rihun \$32 kada fulan no Governu konsidera populasaun sei kiak.

Tuir mapa estatistika iha okos hatudu katak:

1. Distritu Manufahi hatudu liña pobreza sei a'as tebes.(kor mean);
2. Distritu Manatuto, Aileu, Ainaro no Oecussi iha liña pobreza ladun diak;
3. Distritu Dili, Viqueque, Liquiçá, Ermera, Bobonaro no Cova-Lima iha liña pobreza diak uituan.
4. Distritu Baucau no Lautem iha liña pobreza tun/kiik;



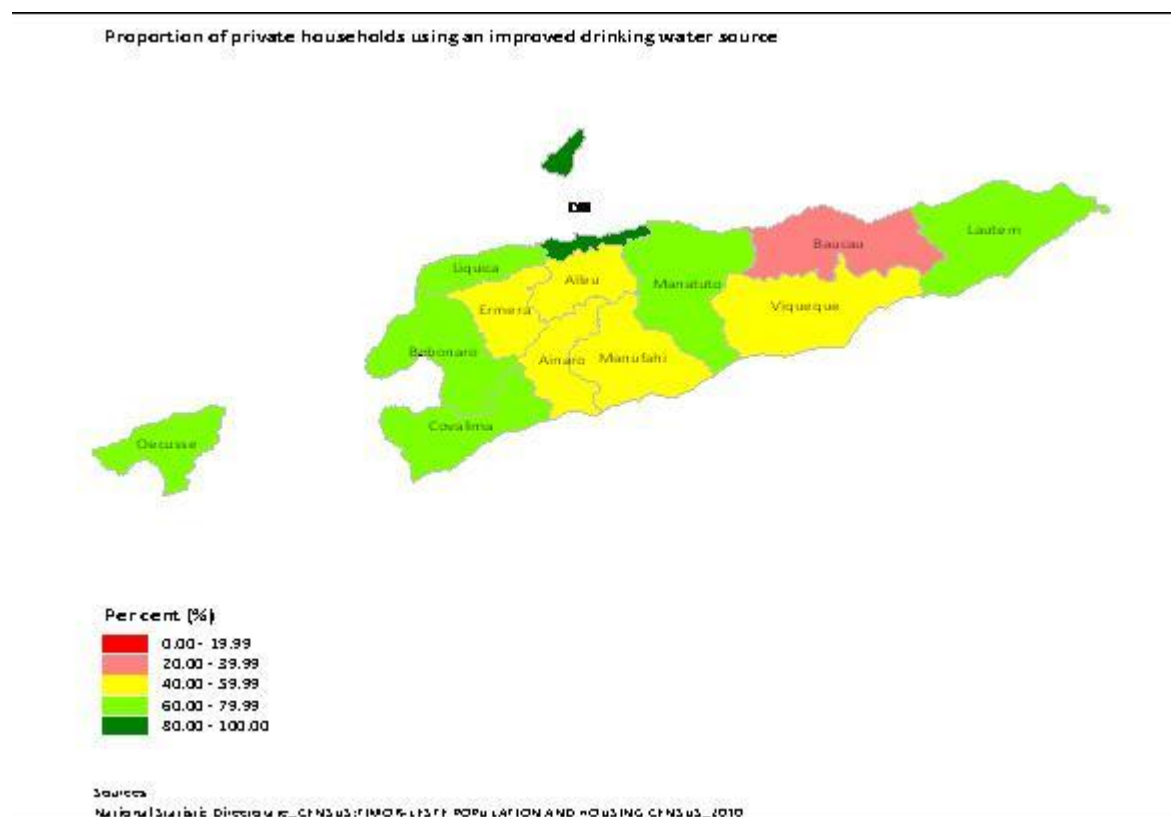
Sources

National Statistic Directorate_World Bank- Timor-Leste Poverty in a Young Nation_2008

Mapa 2: Hasa'e kualidade Be'e Mos iha Distritu

Estatistika ida ne'e hatudu persentajen populasoun ne'ebé simu be'e mos husi be'e matan ne'ebé di'ak. Hadi'a bee matan inklui be'e hun ne'ebé uza ba konstrusaun hetan protesaun hosi infeksaun, liliu husi fezes. Be matan ba-bain ne'ebé maka hadi'a ona maka bee torneira, posu ne'ebe protejidu, posus artezianus no halibur udan been. Fontes la hetan protesaun inklui mota, lagus, lagoas, belorin no fonte seluk ne'ebé nakloke ba infeksaun no fahe moras hanesan tifu, kolera no dizenteria. Tuir mapa estatistika iha okos:

1. Iha Distritu Baucau asesu ba be'e mo'os atinji 20% - 40%;
2. Iha Distritu Viqueque, Aileu, Ermera, Ainaro no Manufahi , 40 – 60 % asesu ba be mo'os;
3. Iha Distritu Lautem, Liquiçá, Bobonaro, Cova-Lima no Oecussi, atinji 60 – 80% asesu ba Be'e Mo'os;
4. Distritu Dili atinji 80 -100% ba asesu Be Mo'os.

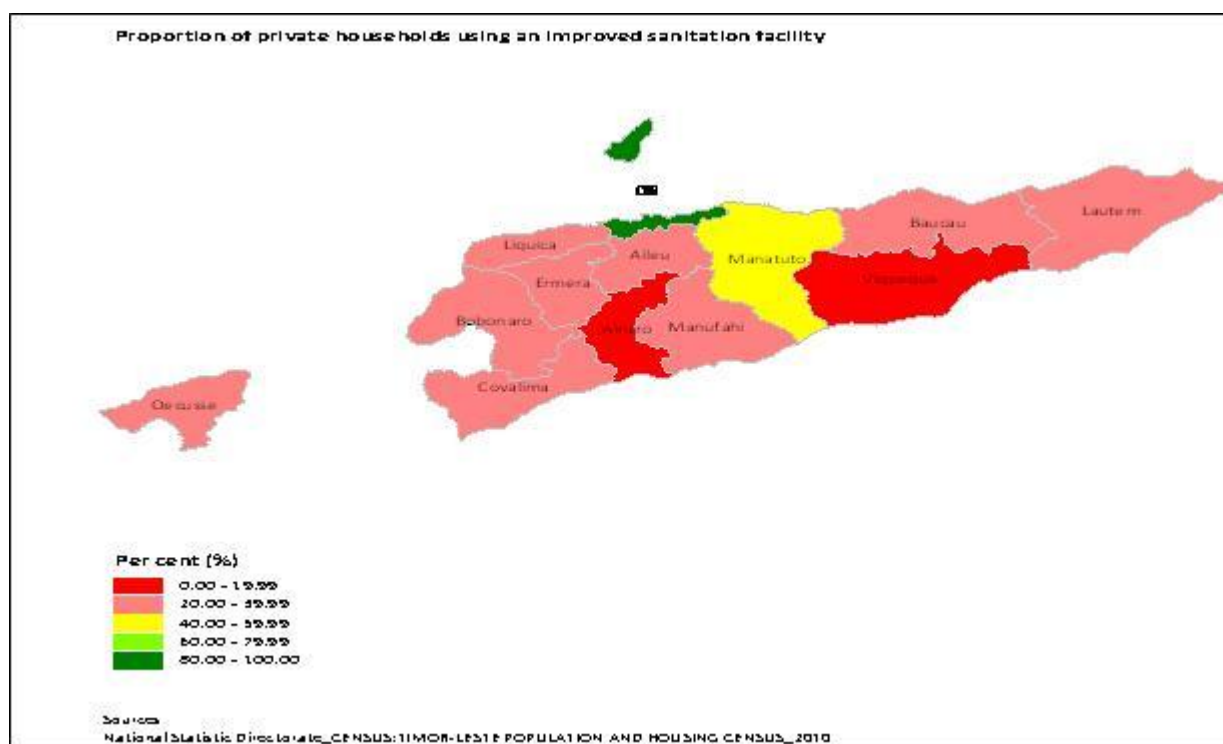


Mapa 3: Hadi'a Saneamentu Basiku iha Distritu

Hadi'a facilidade saneamentu katak atu haketak foer hasai hosi ema husi kontaktu ba ema fali. Ne'e inklui deskarga sintina, koneksaun sistema esgotu kanalizadu, deskarga/pour flush ba latrinas posu, ventiladu latrina di'ak (VLD) no latrina ho laje.

Tuir dadus mapa estatistika iha okos hatudu katak :

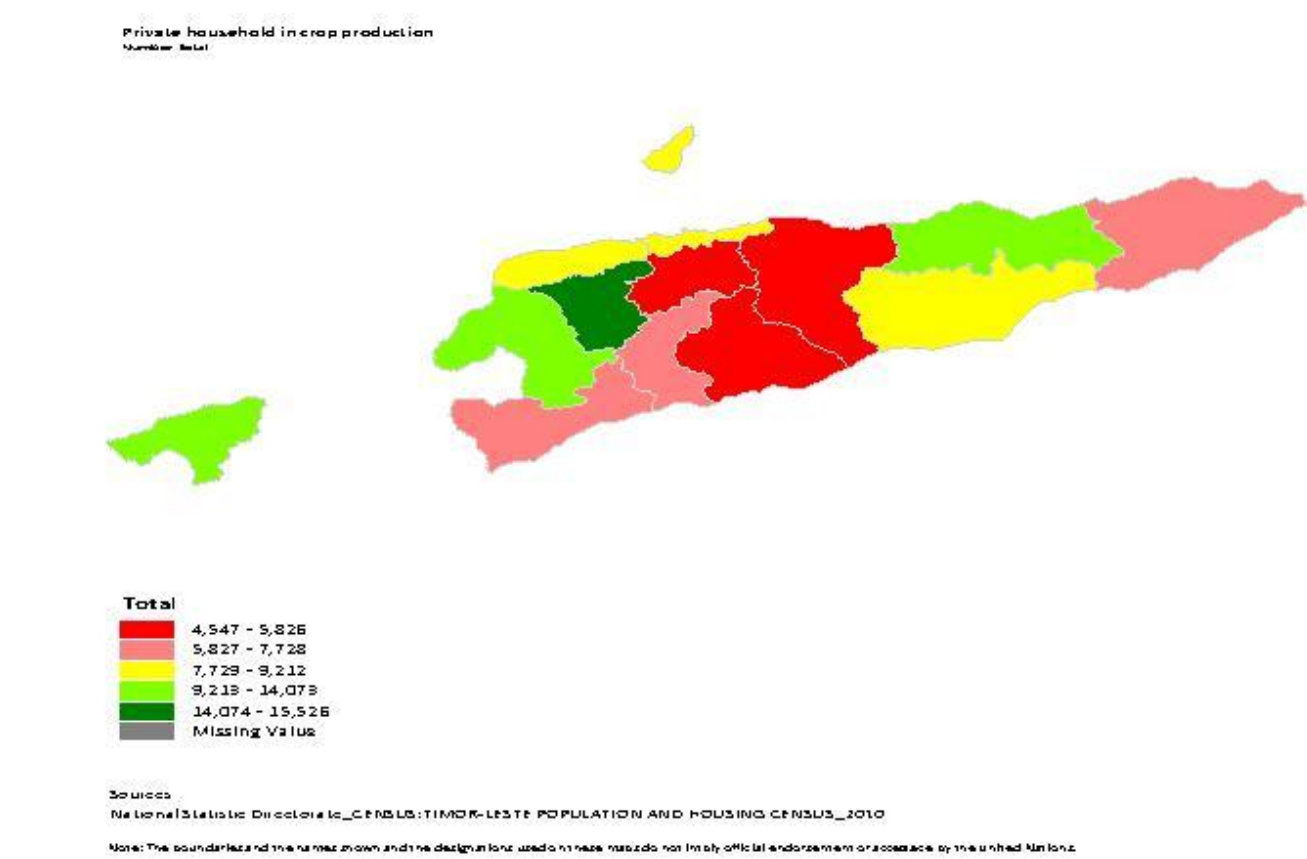
1. Distritu Viqueque no Ainaro hetan kualifikasaun aat tanba atinji deit entre 0 – 20 %;
2. Distritu Baucau, Lautem, Aileu, Manufahi, Liquiçá, Ermera, Bobonaro, Cova-Lima no Oecussi hetan persentajen entre 20 – 40 % ho predikadu aat uituan;
3. Distritu Manatuto ho persentajen entre 40 – 60 % ho predikadu naton;
4. Distrito Dili ho persentajen entre 80 – 100 % ho predikadu diak tebes.



Mapa 4: Uma Kain ba produsaun agrikula iha Distritu

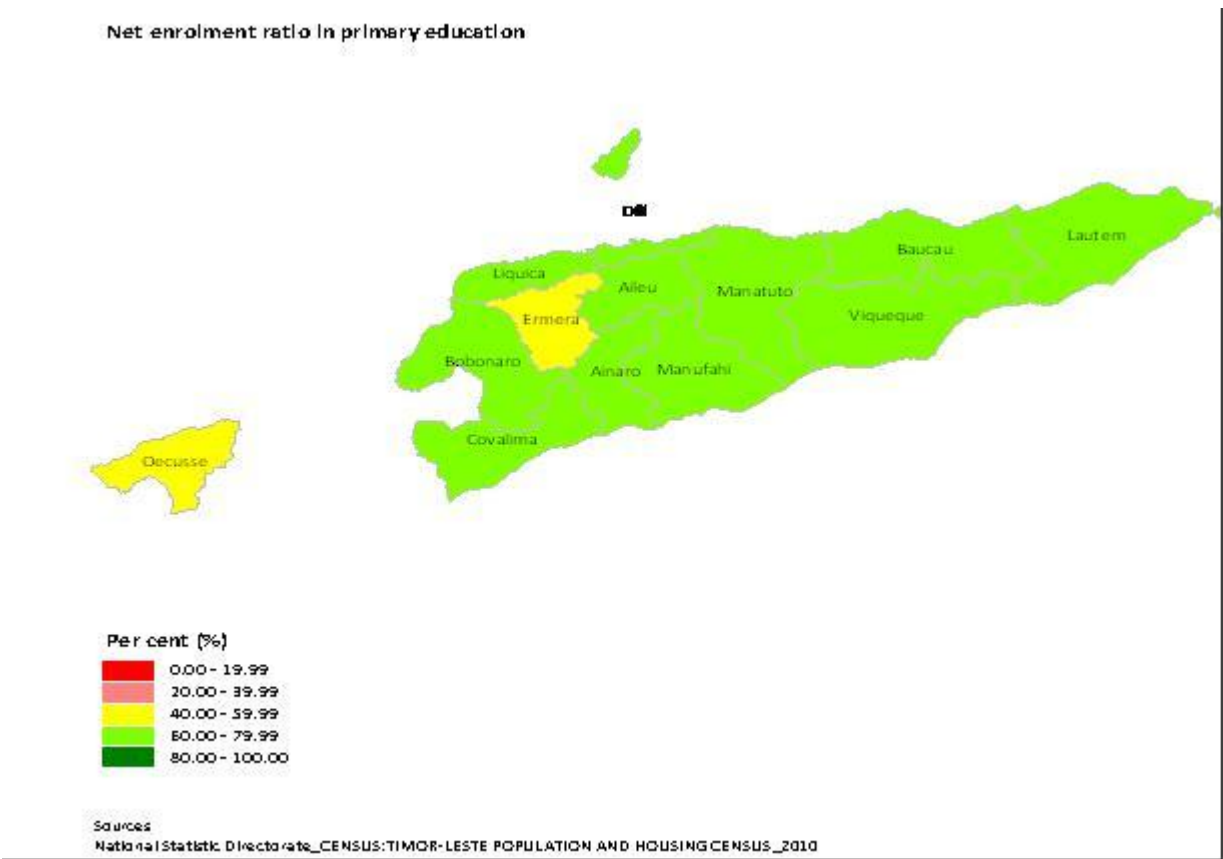
Tuir dadus mapa estatistika iha okos hatudu katak:

1. Iha mapa nebe kor mean signifika katak populasaun nebe presta servisu iha agrikultura kiik/uituan liu ho total entre 4.547 – 5.826;
2. Iha mapa ho kor matak naroman hatudu katak numeru populasaun entre 9.213 -14.073 mak partisipa iha vida agrikultor;
3. Iha mapa ho kor kinur hatudu katak numeru populasaun entre 7.729 -9.212 mak partisipa iha vida agrikultor;
4. Iha mapa ho kor pink hatudu katak numeru populasaun entre 5.827 -7.728 mak partisipa iha vida agrikultor



Mapa 5: Inskrisaun Neto Ensinu Primáriu iha Distritu

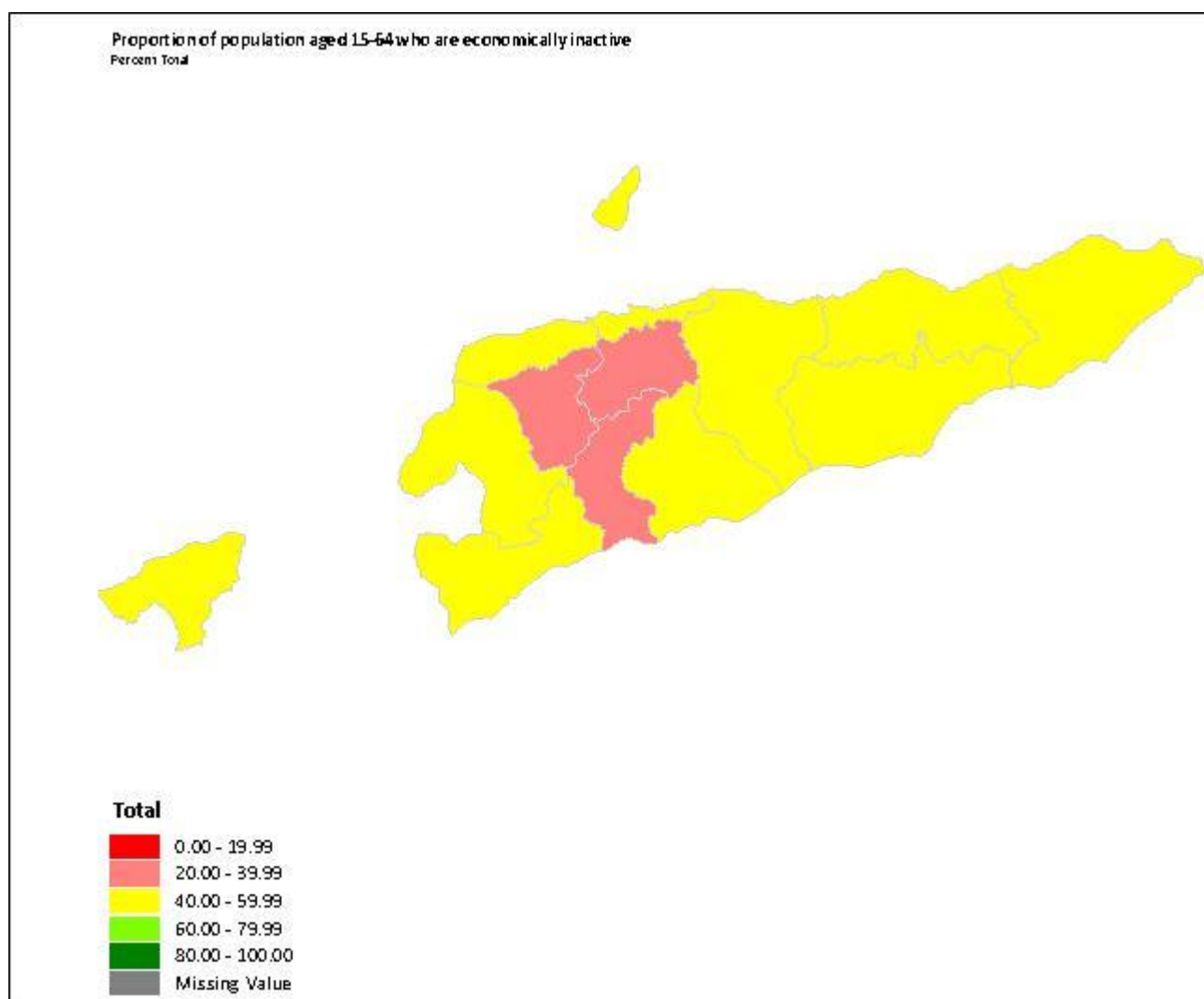
Kor kinur (Ermera no Oecusse) iha Mapa kraik hatudu katak persentajen labarik ba eskola kiik entre 40 – 60% nebe ba eskola primaria kompara ho distritu seluk nebe atinji 60 – 80 % nebe asesu ba eskola primaria.



Mapa 6: Proporsaan Populasaun ne'ebe ekonomia ladun diak

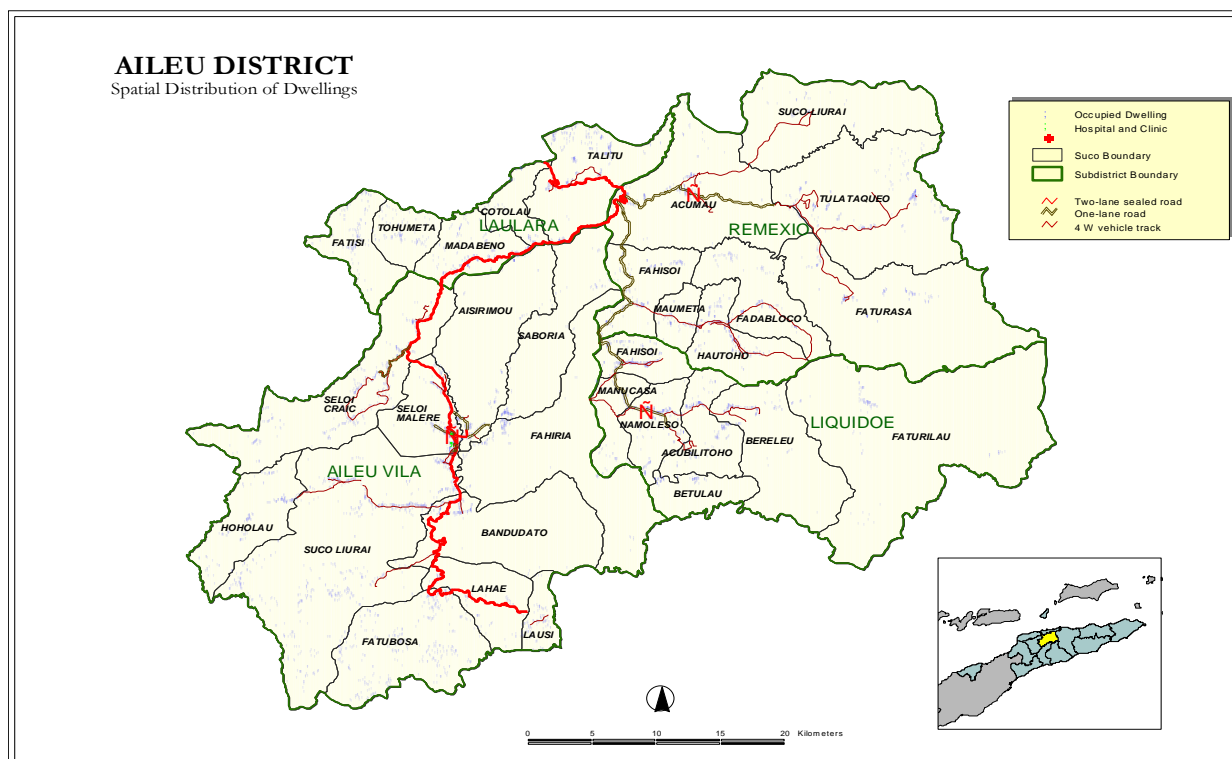
Tuir dadus mapa estatistika iha okos hatudu katak:

1. Mapa ho kor pink hatudu 20 – 40 % ba populasaun nebe nia ekonomia ladun diak tanba afeta hosi la servisu, katuas, moras, la eskola no seluk tan;
2. Mapa ho kor kinur hatudu 40 – 60 % populasaun nebe partisipa iha desenvolvimentu ekonomia maibe sidauk atinji kualidade ida ke suficiente.



PARTE C : Perfil no Orsamentu ba Distritu iha PDID no PNDS

1. District Aileu



Perfil

Mapa 1 hatudu pozisaun jeográfika Distritu Aileu nebe ho luan hamutuk 729 km² ho populasaun ema na'in 44.325 tuir Sensus 2010. Topografia Distritu Aileu maka foho ho a'as entre 350 m to'o 1.500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Distritu Aileu iha Sub-Distritus 4, Sukus 31 no aldeias 135 hanesan hatudu iha tabela 1.1.

Tabela 1.1 Sub-Distritu , Sukus no total Aldeias/Sukus Distritu Aileu

Aileu Vila		Laulara		Liquidoe		Remexio	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Aissirimou	5	Fatise	5	Acubilitoho	3	Acumau	3
Badudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturasa	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahae	5	-	-	Manucassa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saboria	3	-	-	-	-	-	-
Seloi Craic	10	-	-	-	-	-	-

Data husi : MAE no Diresaun Estatística

Funshionárius Governu iha Distritu Aileu inklui:

SES:

1. 95 Polísias,
2. 24 Seguransa Sivil,
3. 24 Bombeirus

Edukasaun:

1. Profesores Ensinu Basiku: Públiku (418), Privadu (53);
2. Profesores Ensinu Sekundáriu: Públiku (53) , Privadu (26)
3. Profesores Ensino Tekniku Sekundáriu : Públiku (37), Privadu (23).

Distritu Aileu iha Eskolas Ensinu Basiku Publiku (72) no Privadu (6) , Eskolas Sekundárias Publiku (2) no Privadu (2), ho Eskolas Ensinu Tekniku Sekundária Publiku (2)no Privadu (2).

Saúde:

1. Médikus lokais (25) (inklui espesialistas);
2. Enfermeirus (36) ho
3. Parteiras (48);

Fasilidades saúde ne'ebé iha, maka CHC (4), Postus Sanitáriu (11), Klínikas Privadas (1) ho SISCa (33).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Aileu hamutuk 3.052 pessoas nebe kompostu husi idosos 2.923 pessoas no invalidus 129 pessoas.
2. Numerus benefisiarius ba program Bolsa Mãe hamutuk 1,616
3. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Aileu hamutuk 2,738 pessoas.
4. Total funshionariu hamutuk 6 mak destaka ba Distritu ; 3 iha Distritu no 3 ba Subdistrito, kada Subdistrito funshionariu ida (1).

MAP : 54 Extensionistas
CNE : 8 funsionarius
Ministeriu Justisa : 8 funsionarius
MCIA : 6 funsionarius
SEPI : 1 funsionarius
MAE : 45 funsionarius
SEJD : 1 funsionarius
SEPFOPE : 6 funsionarius
MJ : 11 funsionarius
SES : 51 funsionarius
CNE : 6 funsionarius
MOP : 21 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Distritu Aileu ba tinan 2014, V Governo aloka orsamentu ba actividades PNDS hamutuk rihun \$940. Koloka \$770 ba projetu fisiku ba Suku 11 iha Sub Distritu Aileu Vila no Suku 8 iha Sub Distritu Remexio hodi implemneta programa PNDS inklui mos kustus operasional. Iha parte seluk Governu mos aloka kustus operasional hamutuk rihun \$170 ba Sub Distritus sira seluk hodi halo preparasaun planeamentu programa PNDS ba tinan 2014 hanesan temi iha tabela 1.2

Tabela 1.2. Kapital Grants – PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Aileu	Aileu Vila	Aisirimou	5.25	39.75	45
MAE	PNDS	Aileu	Aileu Vila	Bandudato	5.00	35.00	40
MAE	PNDS	Aileu	Aileu Vila	Fahiria	5.00	35.00	40
MAE	PNDS	Aileu	Aileu Vila	Fatubosa	5.50	39.50	45
MAE	PNDS	Aileu	Aileu Vila	Hoholau	5.50	39.50	45
MAE	PNDS	Aileu	Aileu Vila	Lahae	5.50	39.50	45
MAE	PNDS	Aileu	Aileu Vila	Lausi	5.50	39.50	45
MAE	PNDS	Aileu	Aileu Vila	Saboria	5.50	39.50	45
MAE	PNDS	Aileu	Aileu Vila	Seloi Craic	5.75	44.25	50
MAE	PNDS	Aileu	Aileu Vila	Seloi Malere	5.25	39.75	45
MAE	PNDS	Aileu	Aileu Vila	Suco Liurai (AA)	5.75	44.25	50
MAE	PNDS	Aileu	Laulara	Cotolau	6.00	-	6
MAE	PNDS	Aileu	Laulara	Fatise	6.00	-	6
MAE	PNDS	Aileu	Laulara	Madabeno	5.50	-	6
MAE	PNDS	Aileu	Laulara	Talitu	5.75	-	6
MAE	PNDS	Aileu	Laulara	Tohumeta	5.50	-	6
MAE	PNDS	Aileu	Liquedoe	Acubilitoho	5.00	-	5

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Aileu	Liquedoe	Bereleu	5.50	-	6
MAE	PNDS	Aileu	Liquedoe	Betulau	5.50	-	6
MAE	PNDS	Aileu	Liquedoe	Fahisoi (AL)	5.00	-	5
MAE	PNDS	Aileu	Liquedoe	Faturilau	5.50	-	6
MAE	PNDS	Aileu	Liquedoe	Manucasa	5.00	-	5
MAE	PNDS	Aileu	Liquedoe	Namoleso	5.00	-	5
MAE	PNDS	Aileu	Remexio	Acumau	5.75	44.25	50
MAE	PNDS	Aileu	Remexio	Fadabloco	5.50	39.50	45
MAE	PNDS	Aileu	Remexio	Fahisoi (AR)	5.50	39.50	45
MAE	PNDS	Aileu	Remexio	Faturasa	5.50	39.50	45
MAE	PNDS	Aileu	Remexio	Hautoho	5.50	39.50	45
MAE	PNDS	Aileu	Remexio	Maumeta (AR)	5.50	39.50	45
MAE	PNDS	Aileu	Remexio	Suco-Liurai (AR)	6.00	44.00	50
MAE	PNDS	Aileu	Remexio	Tulataqueo	6.25	48.75	55
Total					170	770	940

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Aileu, maibe só aloka deit balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Aileu hamutuk token \$1,048.7.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$240.4, nebe koloka ba PDD-I hamutuk rihun \$92 no rihun \$138 koloka ba PDD-II hanesan hatudu iha tabela 1.3. Nune'e iha tabela 1.4. apresenta mos orsamentu ba projetus PDL hamutuk rihun \$11.

Tabela 1.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimentu PDD-I&II 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EP 2301 P F Erhetu	Aileu	Aileu Vila	Fatubossa	12
Educação	PDD-I	EPS P F 1005 Bereleu	Aileu	Liquidoe	Bereleu	53
MAEOT	PDD-I	Irigasaun Bandudato	Aileu	Aileu Vila	Bandudato	23
Agricultura	PDD-I	Konstrusaun kanal Irrigasaun Daisoli	Aileu	Aileu Vila	Lahae	4
Total PDD-I 2012						92
MS	PDD-II	Servisu Distritais Saude Distritu Aileu	Aileu	Aileu	Seloi Malere	46
MJ	PDD-II	Construsaun, vedasaun no jardim ba Edificio DTPSC (eis edificio estatistica) Distrito Aileu, Sub Distrito Aileu, Suco Aisirimau, Aldeia Hudularan.	Aileu	Aileu	Aissirimou	92
Total PDD-II 2012						138
Total PDD-I+II 2012						229

Tabela 1.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Perfurasan Be Moz ba Salaun Timor Klaran	Aileu	Aileu	Seloi Malere	3
MAEOT	PDL	Konstrusaun Sanementu MCK I	Aileu	Lequidoe	Faturilau	1
MAEOT	PDL	Konstrusaun Ponti Kiik Aldeia Mau-Bouk	Aileu	Laulara	Fatisei	4
MAEOT	PDL	Konstrusaun Centro Komunitario Maurusa	Aileu	Aileu	Seloi Malere	1
MAEOT	PDL	Konstrusaun Centro Komunitario Lebumetan	Aileu	Liquidoe	Bereleu	1
Total PDL 2012						11

Orsamentu Reappropriasaun no Retensaun PDD I & II husi 2013 ba 2014

Iha tabela 1.5. apresenta projetu reappropriasaun no retensaun PDD 1 & 2 tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante rihun \$808 nebe kompostu husi PDD I hamutuk rihun \$510 no rihun \$298 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 1.5. Reappropriasaun Kapital Desenvolvimentu PDD I&II

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Intake no mos kanalizasaun husi Bee matan Hularema ba bak Penampung	Aileu	Aileu Vila	Aissirimou	18
MAE	PDD-I	Konstrusaun Sentru Komunitaria Berleumeta	Aileu	Laulara	Tohumeta	3
MAE	PDD-I	Konstrusaun Posto Saude Fadabloko	Aileu	Remxio	Fadabloko	11
MAE	PDD-I	Konstrusaun Posto Saude Suco Liurai/Rairema	Aileu	Aileu Vila	Suco Liurai	13
MAE	PDD-I	Konstrusaun Fatin Soe Lixu (FSI) + bronjong 75 m	Aileu	Aileu Vila	Suku Liurai	5
MAE	PDD-I	Konstrusaun Centro Cooperativa Aileu	Aileu	Aileu Vila	Suku Liurai	15
MAE	PDD-I	Konstrusaun ESP Lequidoe	Aileu	Liquidoe	Namolesso	16
MAE	PDD-I	Konstrusaun Edifisio STAE Alieu + Moru haleu	Aileu	Aileu Vila	Suco Liurai	32
MAE	PDD-I	Konstrusaun Armazem Arquivo CRC Distrito Aileu	Aileu	Aileu Vila	Suco Liurai	4
MAE	PDD-I	Prefurasan Bee Mos ba Edifisio CRC Distrito Aileu	Aileu	Aileu Vila	Suco Liurai	4
MAE	PDD-I	Konstrusaun Tembok Penahan Masa Cradus+ Malere	Aileu	Aileu Vila	Suco Liurai	5
MAE	PDD-I	Konstrusaun Ponte Dat-Rema	Aileu	Aileu Vila	Suco Liurai	10
MAE	PDD-I	Konstrusaun Salaun Encontro Sub. Distrito Remixio	Aileu	Remexio	Acumau	5
MAE	PDD-I	Konstrusaun EP sala tolu Biloko	Aileu	Liquidoe	Acubilitoho	10
MAE	PDD-I	Konstrusaun Ponte ba Area Be'e	Aileu	Liquidoe	Faturilau	2

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
		manas Faturilau				
MAE	PDD-I	Konstrusaun Salaun Encontro Sub. Distrito Laulara	Aileu	laulara	Cotolau	11
MAE	PDD-I	Konstrusaun Tembok penahan Saboria	Aileu	Aileu Vila	Saboria	59
MAE	PDD-I	Konstrusaun Centru Joventude Aileu	Aileu	Aileu Vila	Suco Liurai	25
MAE	PDD-I	Konstrusaun Be'e dalan iha Fahisoi 3 km + plat Deker.	Aileu	Liquidoe	Fahisoi	82
MAE	PDD-I	Konstrusaun Bronjong Fadabloko	Aileu	Remexio	Fadabloko	16
MAE	PDD-I	Konstrusaun Saluran Manufoni	Aileu	Aileu Vila	Aissirimou	70
MAE	PDD-I	Konstruksaun Kanal irigasaun Daisoli-Lahae	Aileu	Aileu Vila	Lahae	51
MAE	PDD-I	Konstrusaun Semiteriu Publiku	Aileu	Aileu Vila	Malere	14
MdF	PDD-I	Konstrusaun edificio Estatistica - Ministerio Financas iha Distrito aileu	Aileu	Aileu Vila	Liurai	29
Total PDD-I 2013 ba 2014 Aileu						510
MAE	PDD-II	Edificio Siguranca Sivil + Moru Haleu/ DNSEP	Aileu	Aileu Vila	Aissirimou	17
MAE	PDD-II	Loke dalan ba Aldeia Fatumanaru 5 Km + ponte + plat deker	Aileu	Remexio	Acumau	37
MAE	PDD-II	Konstrusaun be'e mos sistema gravitasaun ba Ald. Aitoin 2 km Namolesu	Aileu	Liquidoe	Namolesso	22
MAE	PDD-II	Konstrusaun Ponte ba Aldeia Kasmauntutu	Aileu	Laulara	Talitu	16
MAE	PDD-II	Konstruksaun Kanal Irigasaun Datarema	Aileu	Aileu Vila	Liurai	90
MAE	PDD-II	Konstruksaun Kanal irigasaun Halmeta	Aileu	Aileu Vila	Seloi Craic	55
ME	PDD-II	ES 1007 ES C Sao Jose Operario, Nova Construção das Instalações de Salas de aulas e latrinas 400 m2	Aileu	Remexio	Acumau	61
Total PDD-II 2013 ba 2014 Aileu						298
Total PDD-I + II 2013 ba 2014 Aileu						808

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 25 mak planeia atu implementa iha Distritu Aileu iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun sai hanesan projetu foun ho nia orsamentu hanesan mensiona iha tabela 1.6.

Tabela 1.6. Despesas Parseiru Dezenvolvimentu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Prinsipiu husi tratamentu infantile ho baze Komunitariu no Programa ba desenvolvimento	Finland	Plan Finland	223,708.50	223,708.50
ERA - Enhancing Rural Access ERA (Dezenvolvimentu ba Asesu Rural)	European Union	International Labour Organization	708,735.80	708,735.80
Moris Rasik: Financial Literacy Training Project Phase III (Projetu treinamentu ba literasia (lee) Finansial fase III)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	- Moris Rasik - New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	284,500.00	284,500.00
Programa Asistencia Australia, Timor Leste	Australian Agency For	Australian Agency	719,257.62	719,257.62

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
ba Servisu Sekundariu nian ba fase 2 (ATLASS II)	International Development	For International Development		
Fostering Meaningfull and Responsive Representation (Promove representasaun nebe responsive no favoritismu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radiu Juventude hodi harii Paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Development of Community Through Intensive Agriculture (DOCIA) (Desenvolvimentu komunitade liu hosi Agrikultura nebe intensiva (Docia)	United States Agency for International Development	United States Agency for International Development	\$ 1,200,000.00	\$ 1,200,000.00
Consolidating Cooperative Agribusiness recovery (COCAR) Konsolida ba rekuperasaun kooperativa Agronegosio (Cocar)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (monitorisasaun no avaliasaun ba Projektu MCC TPA)	United States Agency for International Development	Japan International Cooperation Agency	\$ 384,870.37	\$ 384,870.37
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support (Projektu Plano Estratejiku ba apoiu iha setor saude)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Ahimatan ba futuru – Redusaun ba kiak iha Timor-Leste liu hosi turismo base komunitaria	European Union	European Union	\$ 34,675.91	\$ 34,675.91
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. (inklusaun ba ema sira defisiensia fisika iha vida ekonomia no sosial iha Timor Leste)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba komunitade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (Programa ba Be'e , Sanitasi no hijiene (WASH)	- Australian Agency For International Development - European Union - Government of	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00

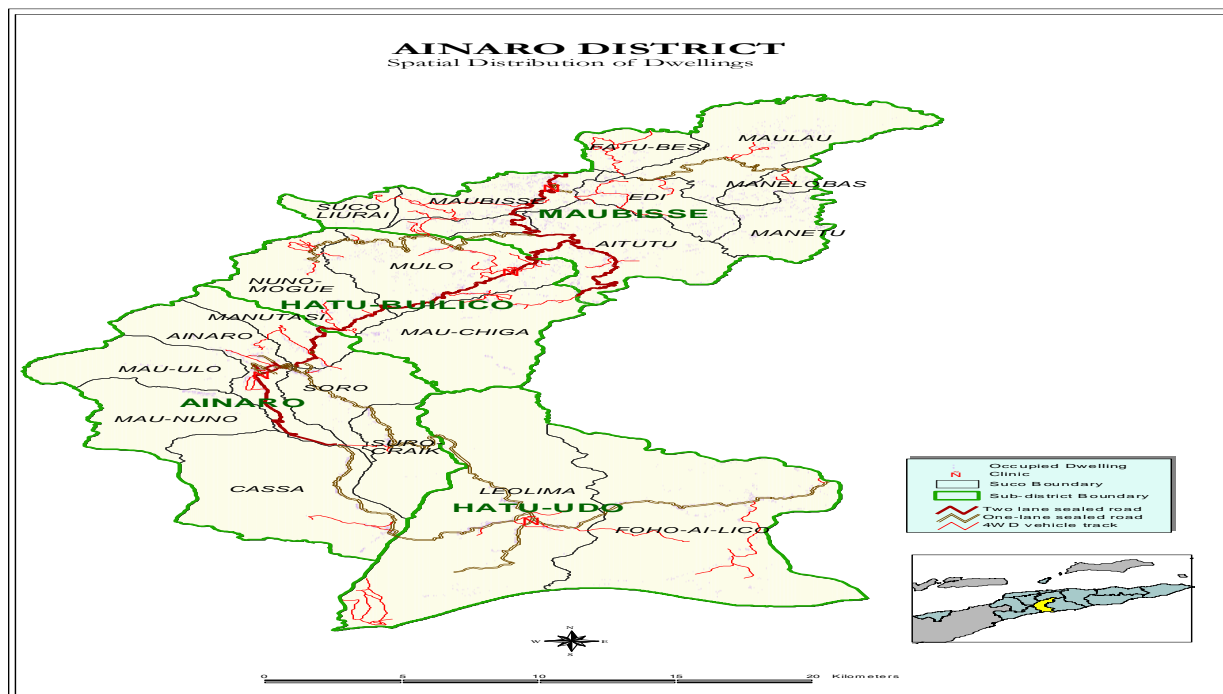
Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development			
Adolescent & Youth Development Programme (Programa ba desenvolvimentu Adolescente no foin Sae sira)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Fostering Meaningfull and Responsive Representation (Promove representasaun nebe responsive no favoritismu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (raudi Juventude hodi harii Paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Development of Community Through Intensive Agriculture (DOCIA) (Desenvolvimentu komunidadade liu hosi Agrikultura nebe intensiva (Docia)	United States Agency for International Development	United States Agency for International Development	\$ 1,200,000.00	\$ 1,200,000.00
Consolidating Cooperative Agribusiness recovery (COCAR) konsolida ba rekuperasaun kooperativa Agronegosio (Cocar)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (monitorisasaun no avaliasaun ba Projektu MCC TPA)	United States Agency for International Development	Japan International Cooperation Agency	\$ 384,870.37	\$ 384,870.37
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support (Projektu Plano Estratejiku ba apoiu iha setor saude)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Ahimatan ba futuru – Redusaun ba kiak iha Timor-Leste liu hosi turismo base komunitaria	European Union	European Union	\$ 34,675.91	\$ 34,675.91
Inclusion of People with Physical Disabilities in the Social and Economic Life of East	European Union	European Union	\$ 3,195.84	\$ 3,195.84

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Timor. (inklusaun ba ema sira defisiensia fisika iha vida ekonomia no social iha Timor Leste)				
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (Programa ba Be'e , Sanitasi no hijiene (WASH)	<ul style="list-style-type: none"> - Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development 	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00
Adolescent & Youth Development Programme (Programa ba desenvolvimentu Adolescente no foin Sae sira)	<ul style="list-style-type: none"> - Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (Programa ba protesaun labarik)	<ul style="list-style-type: none"> - Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (Programa ba media no komunikasun)	<ul style="list-style-type: none"> - Government of Netherland - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme (Programa ba planeamentu, monitorisasaun no evaluasaun)	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00
Basic Education Programme (Programa ba Edukasaun basika)	<ul style="list-style-type: none"> - Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
Seeds of Life (Fini ba vida moris)	Australian Agency For International Development	- Australian Agency For International Development	\$ 331,125.83	\$ 331,125.83

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
		- Australian Centre for International Agricultural Research		
R4D - Roads for Development (R4D – Desenvolvimentu estradas nian)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (Programa ba Be'e , Sanitasi no hijiene (WASH)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00
Adolescent & Youth Development Programme (Programa ba desenvolvimentu Adolescente no foin Sae sira)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (Programa ba protesau labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (Programa ba media no komunikasun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme (Programa ba planeamentu, monitorisasaun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00
Basic Education Programme (Programa ba Edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	Children's Fund			
Community-based Early childhood care and development program (ECCD) Prinsipiu husi tratamentu infantile ho baze Komunitariu no Programa ba desenvolvimento)	Finland	Plan Finland	223,708.50	223,708.50
ERA - Enhancing Rural Access ERA (Desenvolvimento ba Asesu Rural)	European Union	International Labour Organization	708,735.80	708,735.80
Moris Rasik: Financial Literacy Training Project Phase III (Projeto treinamento ba literasia (lee) Finansial fase III)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	- Moris Rasik - New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	284,500.00	284,500.00
Australia Timor Leste Program of Assistance for Secondary Services Phase 2 (ATLASS II) Programa Asistencia Australia, Timor Leste ba Servisu Sekundariu nian ba fase 2 (ATLASS II)	Australian Agency For International Development	Australian Agency For International Development	719,257.62	719,257.62
Fostering Meaningfull and Responsive Representation (Promove representasaun nebe responsive no favoritismu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radiu Juventude hodi harii Paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunidade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP))	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Development of Community Through Intensive Agriculture (DOCIA) (Desenvolvimento comunidade liu hosi Agrikultura nebe intensiva (Docia)	United States Agency for International Development	United States Agency for International Development	\$ 1,200,000.00	\$ 1,200,000.00
Total			\$ 8,111,454.95	\$ 8,111,454.95

2. Distritu Ainaro



Perfil

Mapa 2. hatudu pozisaun jeográfiku Distritu Ainaro nebe ho luan 797 km² ho populasaun nain 59.175 tuir Sensus 2010. Distritu Ainaro iha Sub-Distritus ha'at, Sukus 31 no Aldeias 131 hanesan hatudu iha Tabela 2.1.

Tabela 2.1 Sub-Distritus , Sukus no total Aldeias /Sukus

Ainaro		Hatu Bulico		Hatu Udo		Maubisse	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Ainaro	7	Mauchiga	7	Foho-Ai-Lico (Beikala)	6	Aituto	9
Cassa	5	Mulo	8	Leolima	10	Edi	6
Manutaci	4	Nunu Moge	6			Fatubesi	6
Mau-Nuno	3	-	-	-	-	Horai-Quic	4
Mau-Ulo	5	-	-	-	-	Liurai	4
Soro	4	-	-	-	-	Manelobas	4
Suro-Craic	4	-	-	-	-	Manetu	7
-	-	-	-	-	-	Maubisse	12
-	-	-	-	-	-	Maulau	10

Data husi : MAE no Diresaun Nasional Estatistea

Funsonáriu Governu iha Distritu Ainaro kompostu :

SES:

1. 104 Polísias
2. 23 Seguransa Sivil

Edukasaun:

1. 570 Profesores Ensino Basiku Públiku ho 41 Privadu
2. 40 Profesores Ensino Sekundáriu Publiku ho 27 Privadu

3. 45 Profesores du Ensinu Tekniku Sekundáriu Públiku ho 15 Privadu

Iha Distritu Ainaro iha Eskolas Ensino Basiku Publiku (81) no Privadu (6), Ensino Sekundárias Publika (2) no Privadu (2), ho Eskolas Ensino Tecnico Sekundária Publiko (2) no Privadu (2).

Saude:

1. 25 Médikus lokais (inklui espesialistas);
2. 27 Enfermeirus no
3. 16 parteiras/os;

Fasilidade saúde maka Ospital (1), CHC (4), Postus Saude (11), Klinikas privada (1), SISCa (50).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Ainaro hamutuk 5.960 pessoas nebe kompostu husi idosos 5.669 pessoas no invalidus 291 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no beneficiarius ba Martires iha Distritu Ainaro hamutuk 753 pessoas.
3. Numerus beneficiarius ba Bolsa da Mãe hamutuk 1.773
4. Total funsionariu hamutuk 6 mak destaka ba Distritu ; 2 iha Distritu no 4 ba Subdistrito, kada Subdistritu funsionariu ida (1).

MAP : 60 extensionistas no naun-extensionista

CNE : 8 funsionarius

Ministeriu Justisa :12 funsionarius

MCIA : 9, SEPI : 1, SEJD : 2, SEPFOPE : 3, SES : 31, CNE : 6, MOP :24

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Distritu Ainaro ba tinan 2014 V Governo aloka deit orsamentu ba projetu fisiku ba Suco 7 iha Sub Distritu Ainaro Vila, Suco 3 iha Sub Distrito Hato Bulico no suco 2 iha Sub Distritu Hatu Udo hodi implementa programa PNDS inklui mos kustus operacional. Iha parte seluk Governo mos aloka kustus operacional ba Sub Distritus sira seluk hodi halo preparasaun planeamentu programa PNDS ba tinan 2014 hanesan temi iha tabela 2.2.

Tabela 2.2. Kapital Grants – PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Ainaro	Ainaro	Ainaro	5.50	44.50	50
MAE	PNDS	Ainaro	Ainaro	Cassa	5.75	44.25	50
MAE	PNDS	Ainaro	Ainaro	Manutasi	5.50	39.50	45
MAE	PNDS	Ainaro	Ainaro	Mau-Nuno	5.00	35.00	40
MAE	PNDS	Ainaro	Ainaro	Mau-Ulo	5.00	35.00	40
MAE	PNDS	Ainaro	Ainaro	Soro	5.00	35.00	40

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Ainaro	Ainaro	Suro-Craik	5.50	39.50	45
MAE	PNDS	Ainaro	Hatu-Builico	Mau-Chiga	5.75	44.25	50
MAE	PNDS	Ainaro	Hatu-Builico	Mulo	6.00	49.00	55
MAE	PNDS	Ainaro	Hatu-Builico	Nuno-Mogue	5.25	39.75	45
MAE	PNDS	Ainaro	Hatu-Udo	Foho-Ai-Lico	6.25	48.75	55
MAE	PNDS	Ainaro	Hatu-Udo	Leolima (AH)	6.50	53.50	60
MAE	PNDS	Ainaro	Maubisse	Aitutu	6.00	-	6
MAE	PNDS	Ainaro	Maubisse	Edi	6.00	-	6
MAE	PNDS	Ainaro	Maubisse	Fatu-Besi	6.00	-	6
MAE	PNDS	Ainaro	Maubisse	Horai-Quic	5.50	-	6
MAE	PNDS	Ainaro	Maubisse	Manelobas	6.50	-	7
MAE	PNDS	Ainaro	Maubisse	Manetu	6.75	-	7
MAE	PNDS	Ainaro	Maubisse	Maubisse	6.50	-	7
MAE	PNDS	Ainaro	Maubisse	Maulau	6.25	-	6
MAE	PNDS	Ainaro	Maubisse	Suco Liurai (AM)	6.00	-	6
Total					123	508	631

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integado Distrital (PDID) iha Distrito Ainaro, maibe só aloka deit balun hodi finaliza projetu reapropriaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriaun no retensaun Distrito Ainaro hamutuk tokon \$3,284.7.

Orsamentu reapropriaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$171.8, nebe koloka ba PDD-I hamutuk rihun \$83 no rihun \$65 koloka ba PDD-II hanesan hatudu iha tabela 2.3. Nune'e iha tabela 2.4. apresenta mos orsamentu ba projetus PDL hamutuk rihun \$23.6.

Tabela 2.3. Orsamentu reapropriaun no retensaun Kapital Desenvolvimento PDD-I&II 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDD-I	EPS P 1014 20 de Agosto "82" Boetua	Ainaro	Hatu-Builico	Mulo	12
MAEOT	PDD-I	EP P 5316 Riamori	Ainaro	Maubisse	Maubisse/Aipel ulala/Satapat	17
MAEOT	PDD-I	Konstrusaun Fatin Lixu 9	Ainaro	Ainaro	Ainaro	2
MAEOT	PDD-I	Kanalizasaun be'e mos	Ainaro	Hatu-Builico	Mauchiga	5
Agricultura	PDD-I	Kanalizasaun be'e mos	Ainaro	Hatu-Builico	Mulo	2
Agricultura	PDD-I	Kanalizasaun be'e mos	Ainaro	Maubisse	Edi	5
Agricultura	PDD-I	Konstrusaun be'e mos	Ainaro	Maubisse	Maulau	6
Agricultura	PDD-I	Kanalizasaun bee mos Unil	Ainaro	Ainaro	Cassa	3

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Agricultura	PDD-I	Rehabilitasaun Postu Saude	Ainara	Maubesse	Edi	2
MSS	PDD-I	Rehabilitasaun Residencia Pesoal Saude	Ainara	Hatu-Udo	Leolima	2
Agricultura	PDD-I	Reabilitasaun Kanal Irrigasaun Buiha	Ainara	Ainara	Suro Craic	10
Agricultura	PDD-I	Konstrusaun muraila ba uma matansa animal	Ainara	Ainara	Ainara	10
Agricultura	PDD-I	Kanalizasaun água potavel ba residencia extencionistas no green house	Ainara	Hatu-Builico	Mulo	6
Total PDD-I 2012 ba 2014 Ainara						83
Educação	PDD-II	ES P 1027 Leolima	Ainara	Hatu-Udo	Leolima	22
MS	PDD-II	Residencia Basico ba estudante Medisina iha centru saude Hautio	Ainara	Hatubuilico	Mulo	23
MJ	PDD-II	Construsaun, vedasaun no jardim ba Edificio DTPSC Distrito Ainara, Sub Distrito Ainara, Suco Ainara, Aldeia Sabago	Ainara	Ainara	Ainara	20
Total PDD-II 2012 ba 2014 Ainara						65
Total PDD-I+II 2012 ba 2014 Ainara						148

Tabela 2.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvementu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Canalizasaun be'e mos iha tukaro	Ainara	Hatobuilico	Nunumogue	4
MAEOT	PDL	konstrusaun centru comunitario iha foho ailico	Ainara	Hatudo	Foho Ailico	1
MAEOT	PDL	konstrusaun centru comunitario iha Maulau	Ainara	Maubisse	Maulau	1
MAEOT	PDL	konstrusaun centru comunitario Iha Ainara	Ainara	Ainara	Sabago	5
MAEOT	PDL	konstrusaun centru comunitario Iha Hatuquero	Ainara	Hatu-Builico	Hatuquero	4
MAEOT	PDL	Rehabilitasaun Escola primaria EP Leotelo Iha Mausiga	Ainara	Hatu-Builico	Mausiga	2
MAEOT	PDL	Canalizasaun be'e mos iha leushati iha suco Aituto	Ainara	Maubisse	Aituto	2
MAEOT	PDL	Konstrusaun edificio Tekniku distrital	Ainara	Ainara	Ainara	3
MAEOT	PDL	Construsaun Centru Joventude	Ainara	Ainara	Mau-Ulo	2
Total PDL 2012 ba 2014 Ainara						24

Orsamentu Reappropriasaun Kapital Desenvolvementu PDD I & II husi 2013 ba 2014

Iha tabela 2.5. apresenta projetu reappropriasaun no retensaun PDD 1 & 2 tinan 2013 nebe sei continua repropria ba tinan 2014 ho montante token \$3,113 nebe kompostu husi PDD I hamutuk token \$1,481 no token \$1,632 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 2.5. Reapropriação de Capital Desenvolvimento PDD I&II hui 2013 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Eskola Infantil Aututu Rina+Fasilidade 21x9	Ainara	Hato-Builico	Mulo	53
MAE	PDD-I	Konstrusaun Escola Pre- Secundario Nunomogue Karaik + Fasilidade	Ainara	Hato-Builico	Nuno-Mugoe	68
MAE	PDD-I	Konstrusaun Ponte Erabuti Fatudekor + Konstrusaun Plat deker + Saluran + Tembok Penahan Nuntete – sede suco – Lessata, Suco Mau – ulo.	Ainara	Ainara	Mau Ulo	107
MAE	PDD-I	Konstrusaun no Kanalizasaun Bee Mos Sistema Grafitaun Bui-Fu	Ainara	Ainara	Suro - Craic	47
MAE	PDD-I	Konstrusaun no Kanalizasaun Bee Mos Sistema Grafitaun Suco Manutasi ba Aldeia 3	Ainara	Ainara	Manutaci	56
MAE	PDD-I	Kanalizasaun Bee Mos Aso ba Mini Mercado Foho Ailico	Ainara	Hato-udo	Foho-Ai-lico	70
MAE	PDD-I	Kanalijacao bee moos sistema solar cell Soru kraik Suco leo lima	Ainara	Hato-udo	Leolima	70
MAE	PDD-I	Konstrusaun no Kanalizasaun Bee Mos Kotomatan suco Manelobas	Ainara	Maubesi	Manelobas	29
MAE	PDD-I	Kanalizasaun Bee Mos ba Aldeia Aitutu Rina ho Aldeia Hautio (4 km)	Ainara	Hatu-bilico	Mulo	43
MAE	PDD-I	Konstrusaun Posto Saude Suro – Craik + Fasilidade	Ainara	Ainara	Suro - Craic	19
MAE	PDD-I	Halo Uma Klinika Goulau Lama Suco Leolima + Fasilidade	Ainara	Hato-udo	Leolima	34
MAE	PDD-I	Konstrusaun Postu Saude Suco Aituto/ Flecha	Ainara	Maubesi	Aituto	27
MAE	PDD-I	Rehabilitasaun ADM Ainara no Konstrusaun Moru Haleu ADM Distrito Ainara	Ainara	Ainara	Ainara	51
MAE	PDD-I	Konstrusaun Residencia EDTL + Moru Haleu EDTL Dist. Ainara	Ainara	Ainara	Ainara	60
MAE	PDD-I	Konstrusaun Irigasaun Aldeia Lugatu Suco Ainara	Ainara	Ainara	Ainara	162
MAE	PDD-I	Konstrusaun Edificio Meio Ambiente Distrito Ainara + fasilidade (MCIA)	Ainara	Ainara	Ainara	41
MAE	PDD-I	Konstrusaun Moru haleu Mercado Bascem Ainara vila Suco Ainara	Ainara	Ainara	Ainara	110
MAE	PDD-I	Konstrusaun Moru Haleu ba Edificio CNE Distrito Ainara	Ainara	Ainara	Ainara	29
MAE	PDD-I	Konstrusaun Uma Ba Seguranca + Paving + Uma Gerador ba MJ Distrito Ainara	Ainara	Ainara	Ainara	8
MAE	PDD-I	Konstrusaun Postu Policia Cassa PNTL Distrito Ainara	Ainara	Ainara	Cassa	9
MAE	PDD-I	Rehabilitasaun ba irigasaun buirudu	Ainara	Ainara	Ainara	54
MAE	PDD-I	New construction for fence of Animal Health Clinic	Ainara	Ainara	Ainara	26
MAE	PDD-I	Konstrusaun foun ba armajen iha Mulo	Ainara	Hato-Builico	Mulo	103
MAE	PDD-I	New construction of equipment parking	Ainara	Ainara	Ainara	3

Naran Orgão	Naran Pograma	Naran Projeitu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	New construction of fence at green house	Ainaro	Ainaru	Ainaro	93
MAE	PDD-I	New construction of new fence for MAP office in Maloure	Ainaro	Ainaru	Ainaro	36
MdF	PDD-I	New Cosntruction of Office Statistic at Ainaro District Ministry of Finance	Ainaro	Ainaru	Ainaro	75
Total PDD-I 2013 ba 2014 Ainaro						1,481
MAE	PDD-II	Konstrusaun Moru hodi Proteje Mota iha Foho Ailiku	Ainaro	Hatu-udo	Foho-Ailico	227
MAE	PDD-II	Konstrusaun Edificio STAE + Moru haleu Edificio	Ainaro	Ainaru	Ainaro	105
MAE	PDD-II	Konstrusaun Escola Basico Central (EBC Agapito da Costa) Ailora + Fasilidade	Ainaro	Hatu-udo	Foho-Ailico	155
MAE	PDD-II	Konstrusaun Edificio Dezenvolvimento Local Distrito Ainaro	Ainaro	Ainaru	Ainaro	121
MAE	PDD-II	Rehabilitasaun Estrada + Plat Deker + Be Dalan Husi Aldeia Hatuquero ba Aldeia Leotelo I (12 Km)	Ainaro	Hatu-Builico	Mauchiga	263
MAE	PDD-II	Construcao Eskola Basico Nunumogue Kraik+ Facilidade/ Konst. EBC 7 Desembru Bermoli 28.8x9m Fatin 2 + Fasilidade	Ainaro	Hato-Builico/ Maubisse	Nuno-Mugoe/ Mau lau	117
ME	PDD-II	ES 972 ES C St Inacio de Loiola, Nova Construção das Instalações de Salas de aulas e latrinas 335 m2	Ainaro	Maubesi	Maubise	71
MAE	PDD-II	Construsaun Caserna PNTL Maubisse	Ainaro	Maubesi	Maubise	93
MAE	PDD-II	Konstrusaun moru satan estrada crusamentu ba pouzada 372m	Ainaro	Maubesi	Maubise	218
MAE	PDD-II	Kontinuasaun Konst. Edificio Administrasaun Distritu Ainaro/Rehabilitasaun Edificio Administ. Dist. Ainaro (Ex Pemda)	Ainaro	Ainaru	Ainaro	157
MAE	PDD-II	Konstrusaun armagen iha suco Leolima	Ainaro	Hatudo	Leolima	59
MAP	PDD-II	Rehabilitasaun be dalan ou kanal ba suporta be ba WTP Nugufu	Ainaro	Ainaru	Ainaro	45
Total PDD-II 2013 ba 2014 Ainaro						1,632
Total PDD-I+II 2013 ba 2014 Ainaro						3,113

Despesa Parseiru Dezenvolvimentu

Iha projeitu hamutuk 20 mak planeia atu implementa iha Distritu Ainaro iha 2014 no projeitu sira ne'e balun sai hanesan kontinuasaun no balun projeitu foun. Projeitu sira ne'e mak hanesan mensiona iha tabela 2.6.

Tabela 2.6. Despesas Parseiru Desenvolvimento

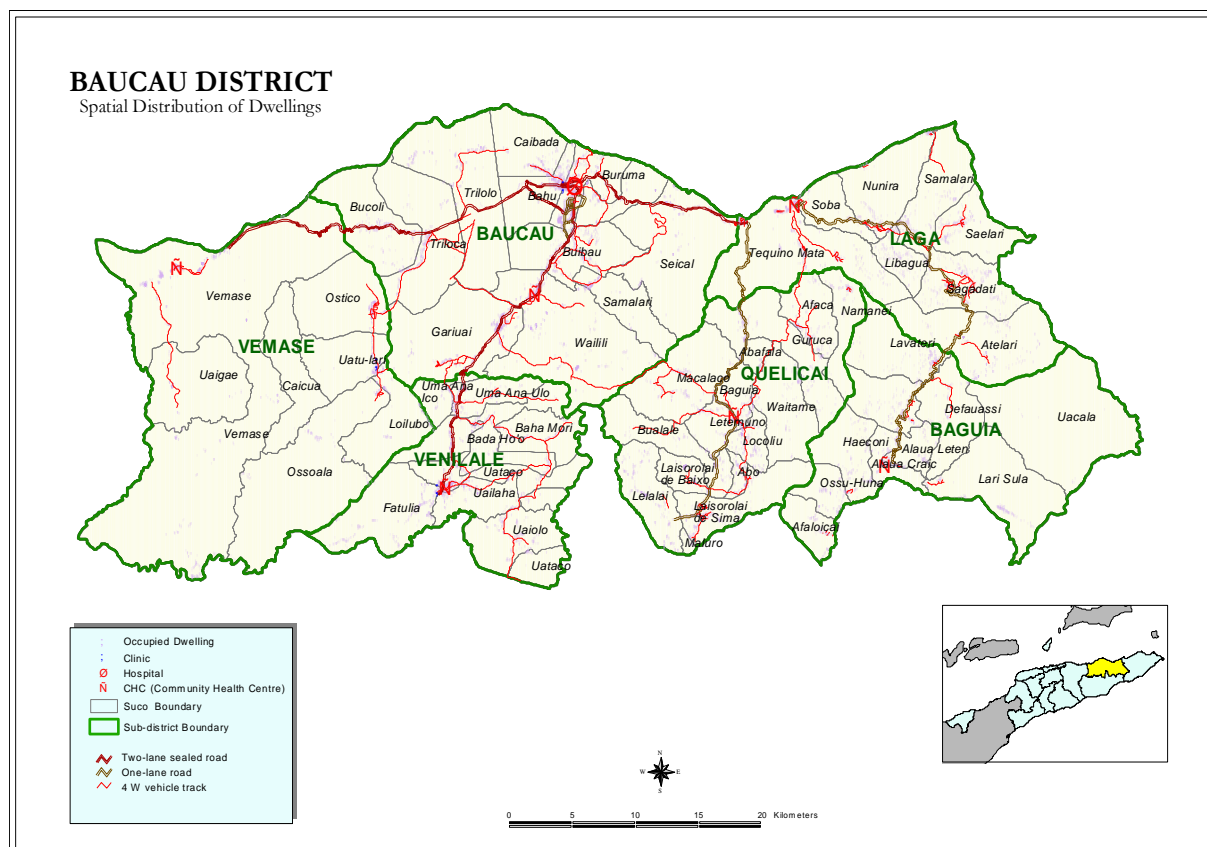
Titulo projeitu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
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Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
SECURE Sustainable crop production, utilization, and resource management through capacity enhancement in two districts of Timor Leste (garante sustentabilidade ba produsaun no utilisasun fini no jestaun de rekursus liu hosi reforsa kapasitasun iha Distritu rua)	European Union	European Union	\$ 69,343.16	\$ 69,343.16
ERA - Enhancing Rural Access (ERA – Melhoria ba asesu Rural)	European Union	International Labour Organization	\$ 708,735.80	\$ 708,735.80
P125784 - Social Protection Administration Project (P125784 - Projeto ba Administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P125032 - Timor Leste Road Climate Resilience Project (P125032 - Projeto Ambiente Klimatika Reziliensia Rodoviaria Timor Leste)	World Bank	World Bank	\$ 1,784,620.53	\$ 1,784,620.53
P116520: TL Second Chance Education Project P116520: TL segundu projetu ba oportunidade Edukasaun)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Fostering Meaningfull and Responsive Representation (Promove representasaun nebe responsive no favoritismu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radiu Juventude hodi harii Paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sossiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Monitoring and Evaluation of MCC TPA project (monitorisason no evaluasaun ba projetu MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projeto Plano Estratejiku ba apoiu iha setor saude)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Ahimatan ba futuru – Redusaun ba pobreza iha Timor-Leste liu hosi turismo ba base komunitaria	European Union	European Union	\$ 34,675.91	\$ 34,675.91
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. (inklusaun ba ema sira defisiensia fisika iha vida ekonomia no sosial iha Timor Leste)	European Union	European Union	\$ 3,195.84	\$ 3,195.84

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (Programa Be'e , Sanitasi no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
Adolescent & Youth Development Programme (Programa desenvolvimentu adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa protesauñ labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (programa media e komunikaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00
Planning, Monitoring & Evaluation Programme (programa planeamentu, monitorisasun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Basic Education Programme (programa Edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
R4D - Roads for Development (desenvolvimentu ba estradas)	Australian Agency For International	International Labour	\$ 515,084.62	\$ 515,084.62

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	Development	Organization		
Total			\$ 4,877,927.66	\$ 4,877,927.66

3. Distritu Baucau



Perfil

Mapa 3 hatudu pozisaun jeográfika Distritu Baucau nebe ho luan área hamutuk 1.494 km² ho populasaun 111.694 tuir Sensus 2010. Distritu Baucau iha Sub-Distritu neen (6) ho Sukus no total Aldeias hanesan hatudu iha Tabela 3.1.

Tabela 3.1. Sub-Distritus ho Sukus no total Aldeias/Sukus

Baguia		Baucau		Laga		Quelicai		Vemasse		Venilale	
Sukus	T. Aldeias	Sukus	T. Aldeias	Sukus	T. Aldeias	Sukus	T. Aldeias	Sukus	T. Aldeias	Sukus	T. Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3	Caicua	2	Bado-Ho'o	5
Alaua Craic	5	Bucoli	6	Libagua	5	Abo	4	Loilubo	3	Baha Mori	6
Alaua Leten	5	Buibau	6	Nunira	5	Afaça	3	Ossouala	5	Fatulia	4
Defa-Uassi	4	Buruma	4	Saelari	9	Baguia	3	Ostico	3	Uailaha	4
Haeconi	6	Caibada (Uaimua)	7	Sagadati	11	Bualale	2	Uaigae	2	Uai-Oli	4
Larisula	7	Gariuai	8	Samalari	7	Guruça	5	Uato-Lari	3	Uatu Haco	4
Lavateri	5	Samalari	4	Soba	6	Lacoliu	3	Vemasse	4	Uma Ana Ulo	4
Osso Huna	3	Seical	5	Tequinaumata	5	Laisorolai de Baixo	4			Uma Ana Ico	4
Samalari	4	Tirilolo	6			Laisorolai de Cima	3				
Uacala	4	Triloca	4			Lelalai	4				
		Uailili	10			Letemumo	5				
						Macalaco	3				
						Maluro	4				
						Namanei	4				
						Uaitame	4				

Data husi : MAE no Estatística

Funsionáriu Governu iha Baucau kompostu :

SES:

1. 169 Polísias;
2. 37 Seguransa Sivil permanentes no temporáriu
3. 21 Bombeiros permanentes

Edukasaun:

1. Profesores Ensino Basiku: 691 públiku ho 384 Privadu
2. Profesores Ensino Sekundáriu: 183 Públiku ho 47 Privadu
3. Profesores Ensino Tekniku Sekundáriu: 187 Públiku ho 17 Privadu

Distritu Baucau iha Eskolas Ensino Basiku Publiku (99) no Privadu 74, Eskolas Ensino Sekundária Publiku (8) no Privadu (1), Eskolas Ensino Tekniku Sekundárias (8), Privadu 1, no Universidade (1).

Saúde:

1. 51 Médikus lokais (inklui espesialistas);
2. 95 Enfermeiras/os
3. 38 parteiras/os;

Fasilidade saúde mak : Hospital (1), CHC (7), Postus Saúde (28), Klínika Privada (3), no SISCa (60).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Baucau hamutuk 14.407 pessoas nebe kompostu husi idosos 12.195 pessoas no invalidus 2.407 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Baucau hamutuk 3,518 pessoas.
3. Bolsa da Mãe : 2,927
4. Total funsionarius : 28

MAP : 95 Extensionistas temporáriu no naun Extensionistas

CNE : 6 funsionarius

Ministeriu Justisa: 17 funsionarius (Defensor Publiku : 6)

MCIA : 5, PDHJ : 6, MAP :130, SEPI : 1, MAE : 49, SEJD : 1, SEPFOPE : 4, SES : 77

Programa Nacional Dezenvolvimento Sukus (PNDS)

Distritu Baucau ba tinan 2014 V Governo aloka deit orsamentu ba programa PNDS hamutuk token \$1,832. Koloka ba projetu fisiku hamutuk token \$1,482 ba Suco 11 iha Sub Distritu Baucau Vila, Suco 8 iha Sub Distrito Laga no Suco 15 iha Sub Distritu Quelicai hodi implementa programa PNDS inklui mos kustus operasional. Iha parte seluk Governo mos aloka kustus operasional hamutuk rihun \$350 ba Sukus sira hodi halo preparasaun planeamentu programa PNDS ba tinan tuir mai hanesan temi iha tabela 3.2.

Tabela 3.2. Kapital Grants – PDNS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Baucau	Baguia	Afaloicai (BB)	6.50	-	7
MAE	PNDS	Baucau	Baguia	Alaua Craic	6.50	-	7
MAE	PNDS	Baucau	Baguia	Alaua Leten	6.50	-	7
MAE	PNDS	Baucau	Baguia	Defa Uassi	6.50	-	7
MAE	PNDS	Baucau	Baguia	Haeconi	6.50	-	7
MAE	PNDS	Baucau	Baguia	Lari Sula	6.50	-	7
MAE	PNDS	Baucau	Baguia	Lavateri	6.00	-	6
MAE	PNDS	Baucau	Baguia	Ossu-Huna	6.50	-	7
MAE	PNDS	Baucau	Baguia	Samalari (BBg)	6.00	-	6
MAE	PNDS	Baucau	Baguia	Uacala	6.00	-	6
MAE	PNDS	Baucau	Baucau	Bahu	5.50	44.50	50
MAE	PNDS	Baucau	Baucau	Bucoli	5.75	44.25	50
MAE	PNDS	Baucau	Baucau	Buibau	5.25	39.75	45
MAE	PNDS	Baucau	Baucau	Buruma	5.75	49.25	55
MAE	PNDS	Baucau	Baucau	Caibada	5.25	39.75	45
MAE	PNDS	Baucau	Baucau	Gariuai	6.00	49.00	55
MAE	PNDS	Baucau	Baucau	Samalari (BBu)	5.50	39.50	45
MAE	PNDS	Baucau	Baucau	Seical	5.50	39.50	45
MAE	PNDS	Baucau	Baucau	Triloca	5.75	44.25	50
MAE	PNDS	Baucau	Baucau	Trilolo	5.25	39.75	45
MAE	PNDS	Baucau	Baucau	Wailili	5.75	44.25	50
MAE	PNDS	Baucau	Laga	Atelari	6.00	44.00	50
MAE	PNDS	Baucau	Laga	Libagua	6.00	44.00	50
MAE	PNDS	Baucau	Laga	Nunira	6.00	44.00	50
MAE	PNDS	Baucau	Laga	Saelari	6.00	44.00	50
MAE	PNDS	Baucau	Laga	Sagadati	6.25	48.75	55
MAE	PNDS	Baucau	Laga	Samalari (BL)	6.00	44.00	50
MAE	PNDS	Baucau	Laga	Soba	5.50	39.50	45
MAE	PNDS	Baucau	Laga	Tequino Mata	5.75	44.25	50
MAE	PNDS	Baucau	Quelicai	Abafala	5.50	39.50	45
MAE	PNDS	Baucau	Quelicai	Abo	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Afaca	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Baguia	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Bualale	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Guruca	5.50	39.50	45
MAE	PNDS	Baucau	Quelicai	Laisorolai De Baixo	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Laisorolai De Cima	6.00	44.00	50
MAE	PNDS	Baucau	Quelicai	Lelalai	6.00	44.00	50

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Baucau	Quelicaí	Letemuno	6.00	44.00	50
MAE	PNDS	Baucau	Quelicaí	Locoliu	6.00	44.00	50
MAE	PNDS	Baucau	Quelicaí	Macalaco	6.00	44.00	50
MAE	PNDS	Baucau	Quelicaí	Maluro (BQ)	6.00	44.00	50
MAE	PNDS	Baucau	Quelicaí	Namanei	6.00	44.00	50
MAE	PNDS	Baucau	Quelicaí	Waitame	6.25	48.75	55
MAE	PNDS	Baucau	Vemassee	Caicua	6.00	-	6
MAE	PNDS	Baucau	Vemassee	Loilubo	5.50	-	6
MAE	PNDS	Baucau	Vemassee	Ossoala	5.50	-	6
MAE	PNDS	Baucau	Vemassee	Ostico	5.50	-	6
MAE	PNDS	Baucau	Vemassee	Uaigae	6.00	-	6
MAE	PNDS	Baucau	Vemassee	Uatu-Lari	5.50	-	6
MAE	PNDS	Baucau	Vemassee	Vemase	6.50	-	7
MAE	PNDS	Baucau	Venilale	Bado Ho'o	6.00	-	6
MAE	PNDS	Baucau	Venilale	Baha Mori	5.75	-	6
MAE	PNDS	Baucau	Venilale	Fatulua	6.25	-	6
MAE	PNDS	Baucau	Venilale	Uailaha	6.25	-	6
MAE	PNDS	Baucau	Venilale	Uaiolo	6.00	-	6
MAE	PNDS	Baucau	Venilale	Uataco	6.25	-	6
MAE	PNDS	Baucau	Venilale	Uma Ana Ico	6.00	-	6
MAE	PNDS	Baucau	Venilale	Uma Ana Ulu	5.75	-	6
				Total	350	1,482	1,832

Programa Dezenvolvimento Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Dezenvolvimento Integrado Distrital (PDID) iha Distrito Baucau, maibe só aloka deit balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Baucau hamutuk tokon \$3,284.7.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$34.7, nebe koloka ba PDD-I hamutuk rihun \$14 no rihun \$21.1 koloka ba PDL hanesan hatudu iha tabela 3.3 no tabela 3.4.

Tabela 3.3. Orsamentu reapropriasaun no retensaun Kapital Dezenvolvimentu PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EP 1116 P Filial Ossolia	Baucau	Quelicaí	Letemuno	2
Agricultura	PDD-I	Konstrusaun irrigasaun Caibada	Baucau	Venilale	Baha Mori	11
Total PDD-I 2012 ba 2014 Baucau						14

Tabela 3.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Kanalizasaun Be'e Moosdistribuisaun ba Aldeia 3 Suku Buruma	Baucau	Baucau	Venilale	5
MAEOT	PDL	Centro Comunitario Uaidau	Baucau	Baucau	Vemassee	1
MAEOT	PDL	Instalasaun Be'e Moos Alawa Kraik (Mota Sorin)	Baucau	Baucau	Baguia	6
MAEOT	PDL	Konstrusaun Kanal Irigasaun Dasutai, Nuta	Baucau	Vemassee	Ossoala	9
Total PDL 2012 ba 2014 Baucau						21

Orsamentu Reappropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 3.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante tokon \$2,379 nebe kompostu husi PDD I hamutuk rihun \$661 no tokon \$1,718 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 3.5. Reappropriasaun Kapital Desenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Eskola Sekundaria Filial No.1 Kilik Uaigae	Baucau	Vemassee	Uigae	40
MAE	PDD-I	Konstrusaun Eskola Basiku Filial Buasare	Baucau	Baucau	Bahu	36
MAE	PDD-I	Konstrusaun Estrada ba Baguia (Samalari) 4 km	Baucau	Baguia	Samalari	12
MAE	PDD-I	Konstrusaun Edifisiu Adm. Sub Distrito Quelikai	Baucau	Quilikai	Baguia	61
MAE	PDD-I	Rekonstrusaun Edifisiu ba Residencia ASD Vemassee	Baucau	Vemassee	Vemassee	21
MAE	PDD-I	Rekonstrusaun Residencia Antiga ASD Baguia	Baucau	Baguia	Alawa kraik	43
MAE	PDD-I	Konstrusaun Foun Uma Ex Residencia antiga ASD Venilale	Baucau	Venilale	Bado ho'o	46
MAE	PDD-I	Rehabilitasaun Total ex Administrasaun Distrito ba Akomodasaun ba Bainaka husi Nasional no Distrito Vizinu	Baucau	Baucau	Trilolo	12
MAE	PDD-I	Konstrusaun postu saude iha Samalari Baucau Vila + Fasilidade	Baucau	Baucau	Samalari	22
MAE	PDD-I	Monument Sub Distrito Baguia	Baucau	Baguia	Alawa kraik	11
MAE	PDD-I	Monument Sub Distrito Venilale	Baucau	Venilale	Uatu hako	26
MAE	PDD-I	Moru haleu GOR Baucau (2000 meter)	Baucau	Baucau	trilolo	31
MAE	PDD-I	Rehabilitasaun Ex residencia AD Baucau	Baucau	Baucau	Bahu	49
MAE	PDD-I	Konstrusaun Posto no Fasilidade Saude iha Baucau	Baucau	Baucau	Samalari	51
ME	PDD-I	EPC Laisorulai	Baucau	Quilikai	Laisorolai de Cima	16
ME	PDD-I	EPP Lacoliu	Baucau	Quilikai	Lacoliu	16

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
ME	PDD-I	Rehabilitasaun Ex Eskola Primaria Publiku Municipal Iha Sub-Distrito Laga	Baucau	Laga	Soba	27
ME	PDD-I	Konstrusaun Eskola Sekundaria Venilale	Baucau	Venilale	Fautlia	30
MAE	PDD-I	Konstrusaun Eskola Basiku Libagua	Baucau	Laga	Libagua	16
MSS	PDD-I	Konstrusaun moru haleu osuario laga	Baucau			61
MAP	PDD-I	Konstrusaun Kanal Irigasaun lokal Hoi-Neuia, Vemassee	Baucau	Vemase	Hoi-Neuia	31
Total PDD-I 2013 ba 2014 Baucau						661
MAE	PDD-II	Rehabilitasaun Estrada rural husi Uatulari-Osoala 11, 44 Km	Baucau	Vemase	Uato-Lari	102
MAE	PDD-II	Rehabilitasaun Estrada valeta husi Buawa-Uacala (10 Km)	Baucau	Baguia	Uacala	98
MAE	PDD-II	Nova Construcão ESPF Laga Código 0982	Baucau	Laga	Libagua	62
MAE	PDD-II	Rehabilitasaun Estrada Uai Oli – Buihuli Uatuhaco (12 Km)	Baucau	Venilale	Uai Oli/Uro Haco	101
MAE	PDD-II	Rehabilitasaun Estrada Veni doco (9 km)	Baucau	Venilale	Uma Ana Ico	47
MAE	PDD-II	Rehabilitasaun Estrada no Konstrusaun valeta ba iha aldeia Ague (7 km)	Baucau	Baucau	Seical	47
MAE	PDD-II	Konstrusaun mercado Venilale	Baucau	Venilale	Uato Haco	209
MAE	PDD-II	Rehabilitasaun Centru Convensaun Distrito Baucau (Ex Merkadu Lama)	Baucau	Baucau	Bahu	148
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Queliqai	Baucau	Quilikai	Macalaco	59
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Laga	Baucau	Laga	Libagua	60
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Venilale	Baucau	Venilale	Bahamori	56
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Laisorulai	Baucau	Quilikai	Laisorulai	56
MAE	PDD-II	Konstrusaun Centro Saude ba Comunidade iha Bucoli	Baucau	Baucau	Bucoli	134
MAE	PDD-II	Konstrusaun Irrigasaun iha Larisula (Lekidiga) (6 km)	Baucau	Bagia	Larisula	257
MAE	PDD-II	Protesaun irrigasaun fatukomo no torre be'e mos (1.6 km)	Baucau	Vemase	Vemase	81
MAE	PDD-II	Konstrusaun ASD Laga	Baucau	Laga	Soba	41
MAE	PDD-II	Rehabilitasaun Eskola Primaria Publiko Filial Fatulia	Baucau	Venilale	Fatulia	63
MAE	PDD-II	Konstrusaun Irrigasaun Ukamuni (Afaca)Quelical (5 km)	Baucau	Quilikai	Afaca	60
MSS	PDD-II	Konstrusaun Moru Haleu terminal, inklui haris fatin no pos seguransa iha Suco Tirilolo	Baucau	Baucau	Tirilolo	38
MSS	PDD-II	Kontinuasaun konstrusaun osuario Laga	Baucau	Laga	Soba	-
Total PDD-II 2013 ba 2014 Baucau						1,718
Total PDD-I+II 2013 ba 2014 Baucau						2,379

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 23 mak planeia atu implementa iha Distritu Baucau iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no mos balun foun. Projetu sira ne'e mak hanesan mensiona iha tabela 3.6.

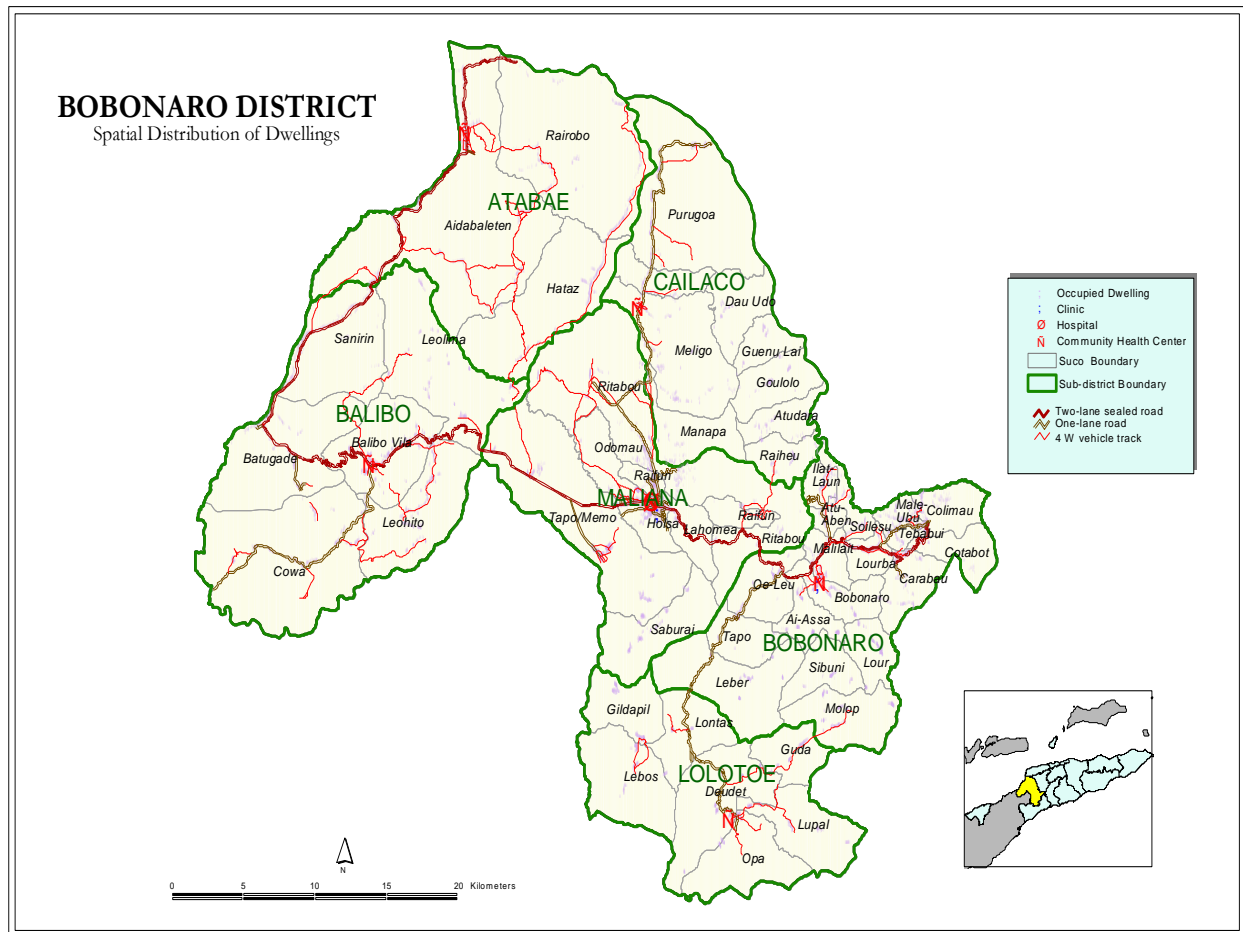
Tabela 3.6. Despesa Parseiru Dezenvolvimentu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Mud Crab and Fish Cultivation (Hakiak Kadiuk taho no ikan nian)	United States Agency for International Development	US Department of Agriculture	\$ 544,000.00	\$ 544,000.00
Australia Timor Leste Program of Assistance for Secondary Services Phase 2 (ATLASS II) (Programa Assistensia Australia Timor Leste ba Sevisus sekundarius ba fase 2	Australian Agency For International Development	Australian Agency For International Development	\$ 698,102.98	\$ 698,102.98
P125784 - Social Protection Administration Project (Projetu administrasaun ba protesaun Sosial)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (TL segundu projetu ba oportunidade Edukasaun)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Fostering Meaningfull and Responsive Representation (Promove representasaun nebe responsive no favoritismu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radio Juventude ba harii paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Consolidating Cooperative Agribusiness recovery (COCAR) (Rekuperasaun ba koperativa agribusiness konsolidada (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (Projetu moniorisasaun no evaluasaun ba MCC TPA).	United States Agency for International Development	United States Agency for International Development	\$ 21,611.03	\$ 21,611.03

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (projektu suporta setor Saude iha plano estratejia)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Baucau Food Security and Nutrition Project (Projektu seguransa alimentar no nutrisaun ba baucau)	European Union	European Union	\$ 145,586.82	\$ 145,586.82
Building Food Security and Resilience among rural households in Timor Leste (Konstrusaun ba seguransa alimentar no reziliansia entre familia sira iha area rural iha TL	European Union	European Union	\$ 61,616.43	\$ 61,616.43
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor.(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Repair the Irrigation System at Seical, Baucau District (Rehabilitasaun ba sistema irigasaun iha Seical, Baucau)	Deutsche Gesellschaft für Internationale Zusammenarbeit	Deutsche Gesellschaft für Internationale Zusammenarbeit	\$ 50,000.00	\$ 50,000.00
Water, Sanitation and Hygiene (WASH) Program (programa Be'e , Sanitasaun no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
Adolescent & Youth Development Programme (programa desenvolvimentu adolescentes no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa ba proteasaun labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	Children's Fund			
Media & Communication Programme (programa media no komunikasaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00
Planning, Monitoring & Evaluation Programme (programa planeamentu, monitorisasaun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Basic Education Programme (programa ba Edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 122,500.00	\$ 122,500.00
Seeds of Life (fini moris nian)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (Desenvolvimentu ba estradas)	Australian Agency For International Development	International Labour Organization	\$ 643,855.78	\$ 643,855.78
Total			\$ 4,329,168.19	\$ 4,329,168.19

4. Distritu Bobonaro



Perfil

Mapa 4. hatudu pozisaun jeográfika Distritu Bobonaru ho nia luan hamutuk 1.368 km² ho populasaun nain 92.049 tuir Sensus 2010. Tabela 2.10 hatudu Distritu Bobonaro iha Sub-Distritus 6 , Sucus 50 no aldeias 194.

Tabela 4.1. Sub-Distritus ho Sucus no total aldeias/Sucus

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sucus	T.Aldeia	Sucus	T.Aldeia	Sucus	T.Aldeia	Sucus	T.Aldeia	Sucus	T.Aldeia	Sucus	T.Aldeia
Aidabaleten	7	Balibo Vila	7	Ai Assa	6	Atudar a	4	Deudet	3	Holsa	6
Atabae	5	Batugade	3	Atu Aben	2	Dau Udo	2	Gildapil	2	Lahomea	5
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	4	Odamau	4
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	2	Raifun	3
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	3	Ritabou	12
-	-	Sanirin	3	Kota Boot		Meligo	4	Lupal	3	Saburai	3
-	-	-	-	Ilat-Laun	3	Purugoa	2	Opa	3	Tapo /Memo	6
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Lourba	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
-	-	-	-	Molop	4	-	-	-	-	-	-
-	-	-	-	Oleo	2	-	-	-	-	-	-
-	-	-	-	Sibuni	3	-	-	-	-	-	-
-	-	-	-	Soileco	2	-	-	-	-	-	-
-	-	-	-	Tapo	2	-	-	-	-	-	-
-	-	-	-	Tebabui	3	-	-	-	-	-	-

Data husi : MAE na Estatística

Funsionáriu Governu iha Bobonaro kompostu:

SES:

1. 121 Polísias
2. 30 Seguransa Sivil
3. 20 Bombeirus

Edukasaun

1. Professores Ensino Basiku: 726 Públiku ho Privadu 64.;
2. Professores Ensino Sekundáriu: 103 Públiku ho Privadu 13;
3. Profesores Ensino Tekniku Sekundáriu: 99 Públiku ho 16 Privadu;

Distritu Bobonaro iha Escolas Ensino Basiku Publiku (130) no Privadu (13), Escolas Ensino Sekundárias Publiku (3) no Privadu 1, Escolas Ensino Tekniku Sekundária Publiku (3) no Privadu 1.

Saude:

1. 13 Médikus lokais (inklui espesialistas);
2. 61 Enfermeiras/os e
3. 20 parteiras/os.

Fasilidade saúde mak Ospital (1), CHC (6), Postus Saúde (19), Kliníkas Privadas (2), ho SISCa (50).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Bobonnaro hamutuk 9.404 pessoas nebe kompostu husi idosos 9.069 pessoas no invalidus 335 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Bobonaro hamutuk 731 pessoas.

MAP : 104 Extensionistas no naun Extensionistas permanentes no temporários

CNE : 8 funsionarius

Ministeriu Justisa: 12 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Distritu Bobonaru ba tinan 2014, V Governo aloka orsamentu ba programa PNDS hamutuk token \$1,627. Koloka ba projetu fisiku hamutuk token \$1,338 ba 32 Sukus, iha Sub Distrito Cailaco, Sukus 8, iha Sub Distritu Balibo, Sukus 6 no Sub Distrito Bobonaro, Sukus 18 hodi implementa programa PNDS inklui mos kustus operacional. Iha parte seluk Governo mos aloka kustus operacional hamutuk rihun \$289 Sukos hodi halo preparasaun planeamentu programa PNDS ba tinan oin mai hanesan temi iha tabela 4.2.

Tabela 4.2. Kapital Grants - PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Bobonaro	Atabae	Aidabaleten	6.50	-	7
MAE	PNDS	Bobonaro	Atabae	Atabae	5.50	-	6
MAE	PNDS	Bobonaro	Atabae	Hataz	5.50	-	6
MAE	PNDS	Bobonaro	Atabae	Rairobo	6.50	-	7
MAE	PNDS	Bobonaro	Balibo	Balibo Vila	5.75	44.25	50
MAE	PNDS	Bobonaro	Balibo	Batugade	6.25	48.75	55
MAE	PNDS	Bobonaro	Balibo	Cowa	6.00	44.00	50
MAE	PNDS	Bobonaro	Balibo	Leohitu	5.75	44.25	50
MAE	PNDS	Bobonaro	Balibo	Leolima (BB)	5.50	39.50	45
MAE	PNDS	Bobonaro	Balibo	Sanirin	6.00	44.00	50
MAE	PNDS	Bobonaro	Bobonaro	Ai-Assa	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Atu-Aben	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Bobonaro	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Carabau	6.25	48.75	55
MAE	PNDS	Bobonaro	Bobonaro	Colimau	6.00	44.00	50

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Bobonaro	Bobonaro	Cotabot	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Ilal-Laun	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Leber	6.00	44.00	50
MAE	PNDS	Bobonaro	Bobonaro	Lour (BB)	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Lourba	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Male-Ubu	5.75	44.25	50
MAE	PNDS	Bobonaro	Bobonaro	Malilait	6.00	44.00	50
MAE	PNDS	Bobonaro	Bobonaro	Molop	6.00	44.00	50
MAE	PNDS	Bobonaro	Bobonaro	Oe-Leu	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Sibuni	6.00	44.00	50
MAE	PNDS	Bobonaro	Bobonaro	Soilesu	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Tapo	5.50	39.50	45
MAE	PNDS	Bobonaro	Bobonaro	Tebabui	6.00	44.00	50
MAE	PNDS	Bobonaro	Cailaco	Atudara	5.50	39.50	45
MAE	PNDS	Bobonaro	Cailaco	Dau Udo	5.50	39.50	45
MAE	PNDS	Bobonaro	Cailaco	Goulolo (BC)	5.50	39.50	45
MAE	PNDS	Bobonaro	Cailaco	Guenu Lai	5.50	39.50	45
MAE	PNDS	Bobonaro	Cailaco	Manapa	5.00	35.00	40
MAE	PNDS	Bobonaro	Cailaco	Meligo	5.75	44.25	50
MAE	PNDS	Bobonaro	Cailaco	Purugoa	5.75	44.25	50
MAE	PNDS	Bobonaro	Cailaco	Raiheu	5.50	39.50	45
MAE	PNDS	Bobonaro	Lolotoe	Deudet	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Gildapil	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Guda	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Lebos	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Lontas	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Lupal	6.50	-	7
MAE	PNDS	Bobonaro	Lolotoe	Opa	6.50	-	7
MAE	PNDS	Bobonaro	Maliana	Holsa	5.50	-	6
MAE	PNDS	Bobonaro	Maliana	Lahomea	5.25	-	5
MAE	PNDS	Bobonaro	Maliana	Odomau	5.25	-	5
MAE	PNDS	Bobonaro	Maliana	Raifun	5.25	-	5
MAE	PNDS	Bobonaro	Maliana	Ritabou	5.50	-	6
MAE	PNDS	Bobonaro	Maliana	Saburai	5.50	-	6
MAE	PNDS	Bobonaro	Maliana	Tato/Memo	5.25	-	5
Total					289	1,338	1,627

Programa Desenvolvimento Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Bobonaro, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriaun no retensaun Distrito Bobonaro hamutuk tokon \$2,184.

Orsamentu reapropriaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reappropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$29, nebe koloka ba PDD-I hamutuk rihun \$2 no rihun \$27 koloka ba PDL hanesan hatudu iha tabela 4.3 no tabela 4.4.

Tabela 4.3. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EP P 576 Ames	Bobonaro	Lolotoe	Lupal	2
Total PDD-I 2012 ba 2014 Bobonaro						2

Tabela 4.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Construsaun sistema bee mos Limanaro,suco Rairobo	Bobonaro	Atabae	Rairobo	10
MAEOT	PDL	Construsaun cede Aldeia omelai Suco Molop	Bobonaro	Bobonaro	Molop	9
MAEOT	PDL	Construsaun cede Aldeia Raiulun Suco Leohitu	Bobonaro	Balibo	Leohitu	3
MAEOT	PDL	Construsaun cede Aldeia mapelai Suco Lebos	Bobonaro	Lolotoe	Lebos	3
MAEOT	PDL	Construsaun cede Aldeia Ohoana Suco Raiheu	Bobonaro	Cailaco	Raiheu	2
Total PDL 2012 ba 2014 Bobonaro						27

Orsamentu Reappropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 4.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante tokon \$2,155 nebe kompostu husi PDD I hamutuk rihun \$668 no tokon \$1,487 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 4.5. Reappropriasaun Kapital Dezenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Moru haleu Edificio Sub Distrito Cailaco	Bobonaro	Kailaku	Meligo	32
MAE	PDD-I	Konstrusaun Be'e Mos Sistema Solar sell Aldeia Tepa	Bobonaro	Lolotoe	Opa	20
MAE	PDD-I	Rehabilitasaun . Uma 3 Ba Emfermeiro / a CHC Balibo	Bobonaro	Balibo	Balibo Vila	25
MAE	PDD-I	Konstrusaun Edificio EDTL Atabae	Bobonaro	Atabae	Aidabaleten	13
MAE	PDD-I	Konstrusaun Centro Formasaun SEFOPE Maliana	Bobonaro	Maliana	Holsa	30
MAE	PDD-I	Konstrusaun Saneamento Publico - Malilait	Bobonaro	Maliana	Holsa	19
MAE	PDD-I	Konstrusaun Be'e mos Sistema Grafitasaun BA Aldeia Biaboro	Bobonaro	Kailaku	Guenu Lai	11

Naran Orgão	Naran Pograma	Naran Projeu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Be'e Mos Sistema Grafitasaun Faturui 10km	Bobonaro	Balibo	Leolima	13
MAE	PDD-I	Aumenta sala 2 ba ensino bazico Atuaben	Bobonaro	Bobonaru	Atu - Aben	18
MAE	PDD-I	Konstrusaun Sala 3 Escola Primaria Ames	Bobonaro	Lolotoe	Opa	52
MAE	PDD-I	Konstrusaun Sala 3 Escola Primaria Saburai	Bobonaro	Maliana	Saburai	42
MAE	PDD-I	Konstrusaun Sala 3 EP Raiheu	Bobonaro	Kailaku	Raiheu	63
MAE	PDD-I	Konstrusaun Posto Saude - Lour	Bobonaro	Bobonaru	Lour	25
MAE	PDD-I	Konstrusaun Lutu Haleu CHC - Soso	Bobonaro	Maliana	Holsa	5
MAE	PDD-I	Konstrusaun Satan Rai Ba Aldeia Ai - Assa	Bobonaro	Balibo	Leohito	43
MAE	PDD-I	Konstrusaun Centro Viveiros + moru haleu Rairobo	Bobonaro	Atabae	Rairobo	22
MAE	PDD-I	Perfurasau Possu Be'e mos no Instalasaun Bomba ho Pipa ba PNTL Maliana	Bobonaro	Maliana	Holsa	21
MAE	PDD-I	Konstrusaun EP Sala III Oeleo	Bobonaro	Bobonaru	Oeleo	42
MAE	PDD-I	Konstrusaun Postu Saude Goulolo	Bobonaro	Kailaku	Goulolo	25
MAE	PDD-I	Konstrusaun Posto Saude Batugade	Bobonaro	Balibo	Batugade	17
MAE	PDD-I	Konstrusaun fatin Lixu (Tempat Pembuangan Akhir) Maulora	Bobonaro	Maliana	Ritabou	73
MAE	PDD-I	Konstrusaun residencia pesoal saude Gildapil	Bobonaro	Lolotoe	Gildapil	12
MAE	PDD-I	Konstrusaun residencia pesoal saude Nunotana	Bobonaro	Maliana	Raifun	22
MAE	PDD-I	Konstrusaun Postu Saude Assalu	Bobonaro	Cailaco	Meligo	20
MoF	PDD-I	Rehabilitation Security Fence of Directorate Statistic Maliana	Bobonaro	Maliana	Guda	4
Total PDD-I 2013 ba 2014 Bobonaro						668
MAP	PDD-II	Konstrusaun Green House iha Batugede	Bobonaro	Balibo	Batugade	100
MAP	PDD-II	Instalasaun Animal iha Batugede	Bobonaro	Balibo	Batugade	120
MAE	PDD-II	Konstrusaun Sala 6 Sentru Ensino Basico Central Koelima	Bobonaro	Atabae	Atabae	99
MAE	PDD-II	Konstrusaun Escola Basica Central Sibuni Sala 9 Bobonaro	Bobonaro	Bobonaru	Sibumi	148
MAE	PDD-II	Konstrusaun Centro Saude /CHC + Moru Atabae	Bobonaro	Atabae	Atabae	60
MAE	PDD-II	Konstrusaun Irigasaun Holihut 4,5 km Ritabou	Bobonaro	Maliana	Ritabou	70
MAE	PDD-II	Perfurasau Be'e mos Sistem Disel no Bomba ba Aldeia Secar	Bobonaro	Maliana	Holsa	23
MAE	PDD-II	Konstrusaun moru Satan mota Marco - Cailaco	Bobonaro	Kailaku	Meligo	146
MAE	PDD-II	Rehabilitasaun Be'e Mos sistema gravitasaun aldeia Ozo - Piron	Bobonaro	Lolotoe	Opa	35
MAE	PDD-II	Konstrusaun Be'e mos Sistema Solar sell ba comunidade Aldeia Amandato	Bobonaro	Balibo	Balibo Vila	111
MAE	PDD-II	Konstrusaun Edificio STAE	Bobonaro	Maliana	Holsa	53
MAE	PDD-II	Rehabilitasaun Estrada Carabau kota Bot 5 km	Bobonaro	Bobonaru	Carabau	113
MAE	PDD-II	Rehabilitasaun Estrada Mapelai Maubelis 2.5 km	Bobonaro	Lolotoe	Lebos	159
MAE	PDD-II	Konstrusaun Edificio Diresaun Nasional Teras no Propiedade no Servisus Cadastrais	Bobonaro	Balibo	Balibo Vila	251
Total PDD-II 2013 ba 2014 Bobonaro						1,487
Total PDD-I+II 2013 ba 2014 Bobonaro						2,155

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 28 mak planeia atu implementa iha Distritu Bobonaro iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 4.6.

Tabela 4.6. Despesa Parseiru Dezenvolvimentu

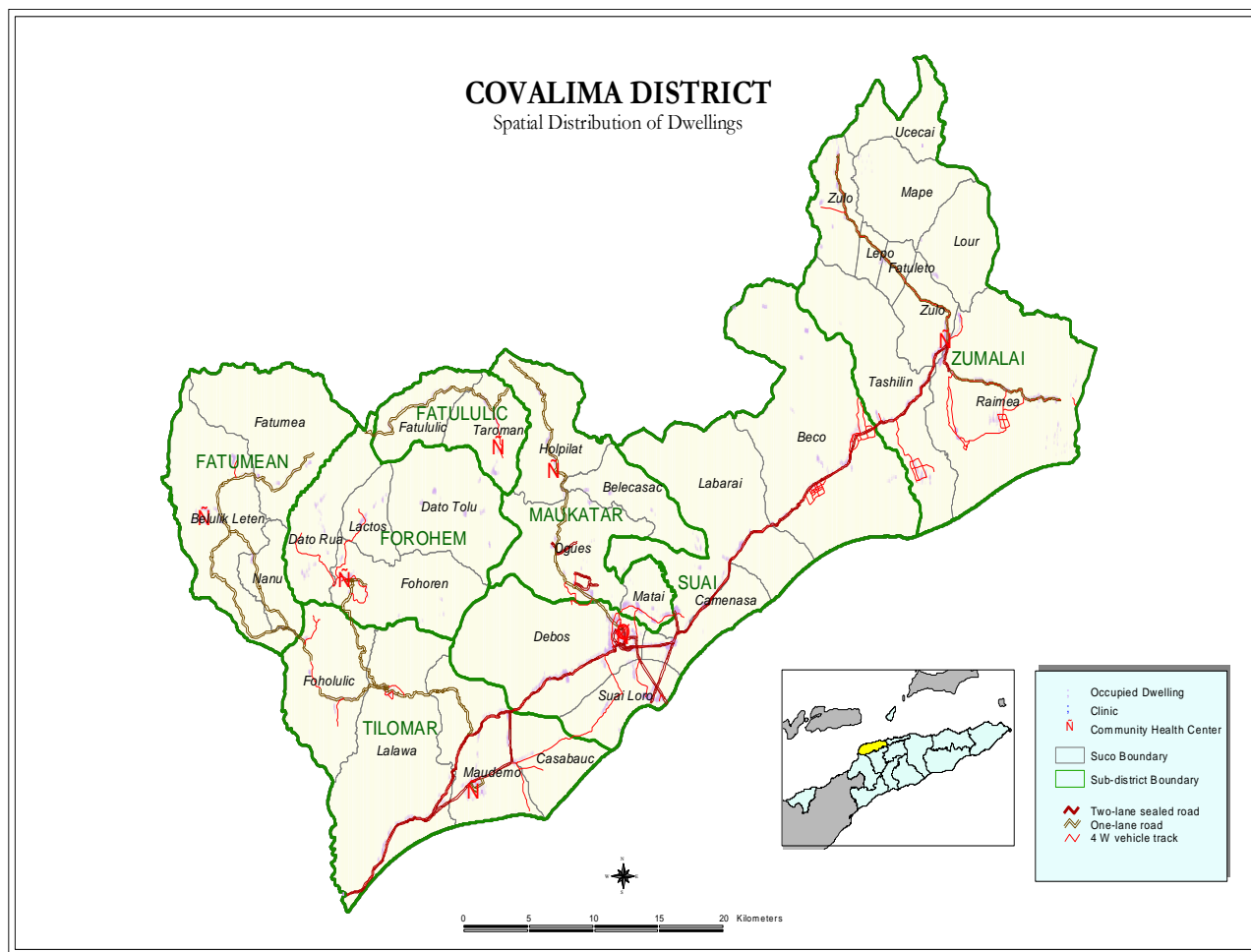
Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
ERA - Enhancing Rural Access (meloramentu ba assesu ruala	European Union	International Labour Organization	\$ 708,735.80	\$ 708,735.80
JFPR G9142: Our Roads Our Future (JFPR G9142: Ami nia dalan ami nia future)	- Government Of Japan - Ministry of Public Works	Ministry of Public Works	\$ 309,500.50	\$ 309,500.50
The Project for the Installation of Water Supply System in Batara Village, Laclubar Sub-district, Manatutu District (Projetu ba instalasaun ba Sistema fornesimentu Be'e Mos iha Batara, Sub distritu Laklubar, Distritu Manatuto)	Embassy of Japan	National Technical Development Union Center (CUNTDTL)	\$ 109,102.00	\$ 109,102.00
From Community to Global Security Institutions: Engaging Women in Peace Building and Security (Husi komunidad sira ba Instituisaun Seguransa Global : Envolve mos ema fetu sira ba hari'I paz no seguransa)	- Australian Agency For International Development - Department for International Development	UN Women	\$ 11,975.40	\$ 11,975.40
EU Joint programme on women, peace and security: Enhancing women's participation in Peace building and post conflict planning in Liberia, Timor Leste and Kosovo (Programa konjunta husi UE ba ema fetu sira ba paz no seguransa: Meiloramentu ba partisipasaun husi fetu sira atu hari paz no planu ba post konflitu iha Liberia, Timor Leste no Kosove)	UN Women	UN Women	\$ 21,683.64	\$ 21,683.64
Agricultural cooperation (Hybrid rice plantation) (Koperaun ba agrikultura (plantasaun hare ibrida)	The People's Republic of China	The People's Republic of China	\$ 816,419.84	\$ 816,419.84
Lafaek Community Media for Rural Economic Development (Media komunidad Lafaek ba Desenvolvimentu ekonomiku rural)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 62,500.00	\$ 62,500.00
Australia Timor Leste Program of Assistance for Secondary Services Phase 2 (ATLASS II) (Programa Assistensia Hosi Australia Timor Leste ba fase segundu ba servisu sekundariu)	Australian Agency For International Development	Australian Agency For International Development	\$ 698,102.98	\$ 698,102.98
P125784 - Social Protection Administration Project (Projetu administrasaun ba protesaun Sosial)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian	World Bank	\$ 46,049.44	\$ 46,049.44

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	Government			
P116520: TL Second Chance Education Project (projektu segunda oportunidade ba edukasaun iha Timor Leste)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Bobonaro Food Security & Economic Development (Seguransa Ailementar no desenvolvimentu ekonomia ba Distritu Bobonaro)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade		\$ 403,889.39	\$ 403,889.39
Fostering Meaningfull and Responsive Representation (Buka representasaun ne'ebe signifikativu no responsivu)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radio juventude ba harii paz iha Timor Leste)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 320,304.30	\$ 320,304.30
Consolidating Cooperative Agribusiness recovery (COCAR) (rekuperasaun ba koperativa konsolidada agrobusiness nian (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (projektu monitorisasaun no evaluasaun ba MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (projektu Saude ba apoio setor plano estratejiku)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Hadia Agrikultura no Nutrisaun (HAN)	European Union	European Union	\$ 52,814.08	\$ 52,814.08
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba	European Union	European Union	\$ 5,028.14	\$ 5,028.14

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)				
Water, Sanitation and Hygiene (WASH) Program (programa Be'e Mos , Sanitasaun no hijiene)	<ul style="list-style-type: none"> - Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development 	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
Adolescent & Youth Development Programme(programa desenvolvimentu adolosesntes no juventude)	<ul style="list-style-type: none"> - Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa ba protesau labarik)	<ul style="list-style-type: none"> - Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (programa ba media no komunikasaun)	<ul style="list-style-type: none"> - Government of Netherland - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme (programa planeamento, monitorisasaun no evaluasaun)	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Basic Education Programme (programa edukasaun basika)	<ul style="list-style-type: none"> - Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 122,500.00	\$ 122,500.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Seeds of Life (Fini vida moris)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (Desenvolvimentu ba estradas/dalan).	Australian Agency For International Development	International Labour Organization	\$ 515,084.62	\$ 515,084.62
Total			\$ 5,924,551.71	\$ 5,924,551.71

5. Distritu Cova-Lima



Perfil

Mapa 5. hatudu pozisaun jeográfika Distritu Cova-Lima iha area luan 1.226 km², ho populusaun ema nain – 59.455 tuir Sensus 2010. Distritu Cova-Lima iha Sub-Distritus 7, Sukus 30 no aldeias 148 nebé hatudu iha Tabela 5. 1. Sub-Distritu Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Covalima.

Tabela 5.1. Sub-Distritus ho Sukus no total aldeias/Sukus

Fatululic		Fohorem		Mape/ Zumulai		Maucatar		Suai		Tilomar		Fatumean	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Fatu-lulic	3	Dato Rua	3	Tas-hilin	4	Beleca-sac	7	Beco	11	Beiseuc	7	Belulic Leten	4
Taro-man	5	Dato Tolu	3	Fatu-letto	5	Hol-pilat	6	Debos	9	Lalawa	6	Fatumea	4
-	-	Foho-ren	5	Lepo	5	Matai	4	Came-naça	4	Mau-demo	7	Nanu	4
		Lactos	4	Lour	7	Ogues	5	Labarai	5	Casa-bauc	3	-	-
-	-	-	-	Mape	3	-	-	Suai	5	-	-	-	-

Fatululic		Fohorem		Mape/ Zumulai		Maucatar		Suai		Tilomar		Fatumean	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
-	-	-	-	Raimeia	4	-	-	Loro	-	-	-	-	-
-	-	-	-	Ucecai	2	-	-	-	-	-	-	-	-
-	-	-	-	Zulo	4	-	-	-	-	-	-	-	-

Data husi : MAE no Estatistica

Funsionáriu Governu iha Cova-Lima kompostu :

SES:

1. 128 Polísias;
2. 33 Seguransa Sivil permanentes e temporaries

Edukasaun:

1. 566 professores Ensino Basiku Públiku ho 54 Privadu;
2. 104 Profesores Ensino Sekundáriu Públiku ho 5 Privadu;
3. 76 Profesores Sekundáriu Públiku ho 14 Privadu

Fasilidade Distritu Covalima maka hanesan Eskolas Ensino Basiku Publiku 88 privadu 11, Eskolas Ensino Sekundária Publiku 3 no Privadu 1, Eskolas Ensino Tekniku Secundária 3 no Privadu 1.

Saúde:

1. 17 Médikus lokais (inclui espesialistas);
2. 52 Enfermeirus e
3. 22 Parteiras/os;

Fasilidade saúde iha Distritu Bobonaru mak hanesan Ospital 1, CHC 7, ho Postus Saúde 13, SISCA 30, no klinika Privadu 1.

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Covalima hamutuk 6.354 pessoas nebe kompostu husi idosos 6.200 pessoas no invalidus 154 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Covalima hamutuk 493

MAP : 89 Extensionistas no naun Extensionistas

CNE : 8 funsionarius

Ministeriu Justisa: 11 funsionarius (Defensor Publiku : 5)

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Distritu Cova-Lima ba tinan 2014, V Governo aloka orsamentu ba programa PNDS hamutuk rihun 988. Koloka ba projetu fisiku hamutuk rihun \$813 ba 18 Sukus, Iha Sub Distrito Fatululic, Sukus 2, iha Sub Distrito Fatumea, Sukus 3, Sub Distrito Suai 5, no Sub distrito Zumalai, Sukus 8 hodi implementa programa PNDS. Governo mos aloka kustus operasional ba suku sira hotu hodi halo preparasaun planeamentu programa PNDS ba tinan mai oin hanesan temi iha tabela 5.2.

Tabela 5.2. Kapital Grants - Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Covalima	Fatululic	Fatululic	6,00	44,00	50
MAE	PNDS	Covalima	Fatululic	Taroman	6,00	44,00	50
MAE	PNDS	Covalima	Fatumean	Belulik Leten	6,25	48,75	55
MAE	PNDS	Covalima	Fatumean	Fatumea	6,00	44,00	50
MAE	PNDS	Covalima	Fatumean	Nanu	6,00	44,00	50
MAE	PNDS	Covalima	Fohorem	Dato Rua	6,00	-	6
MAE	PNDS	Covalima	Fohorem	Dato Tolu	6,00	-	6
MAE	PNDS	Covalima	Fohorem	Fohoren	6,00	-	6
MAE	PNDS	Covalima	Fohorem	Lactos	6,00	-	6
MAE	PNDS	Covalima	Maucatar	Belecasac	5,50	-	6
MAE	PNDS	Covalima	Maucatar	Holpilat	5,50	-	6
MAE	PNDS	Covalima	Maucatar	Matai	5,25	-	5
MAE	PNDS	Covalima	Maucatar	Ogues	5,00	-	5
MAE	PNDS	Covalima	Suai	Beco	5,75	44,25	50
MAE	PNDS	Covalima	Suai	Camenasa	5,25	39,75	45
MAE	PNDS	Covalima	Suai	Debos	5,75	49,25	55
MAE	PNDS	Covalima	Suai	Labarai	5,25	39,75	45
MAE	PNDS	Covalima	Suai	Suai Loro	5,25	39,75	45
MAE	PNDS	Covalima	Tilomar	Casabauc	5,50	-	6
MAE	PNDS	Covalima	Tilomar	Foholulic	5,50	-	6
MAE	PNDS	Covalima	Tilomar	Lalawa	5,75	-	6
MAE	PNDS	Covalima	Tilomar	Maudemo	5,75	-	6
MAE	PNDS	Covalima	Zumalai	Fatuleto	6,00	44,00	50
MAE	PNDS	Covalima	Zumalai	Lepo	6,00	44,00	50
MAE	PNDS	Covalima	Zumalai	Lour (CZ)	6,00	44,00	50
MAE	PNDS	Covalima	Zumalai	Mape	6,00	44,00	50
MAE	PNDS	Covalima	Zumalai	Raimea	7,00	58,00	65
MAE	PNDS	Covalima	Zumalai	Tashilin	6,25	48,75	55
MAE	PNDS	Covalima	Zumalai	Ucecai	6,50	48,50	55
MAE	PNDS	Covalima	Zumalai	Zulo	6,00	44,00	50
Total					175	813	988

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Covalima, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidaun remata. Orsamentu ba projetus reapropriaun no retensaun Distrito Covalima hamutuk token \$2,107.

Orsamentu reappropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reappropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$144, nebe koloka ba PDD-I hamutuk rihun \$119 no rihun \$24 koloka ba PDL hanesan hatudu iha tabela 5.3 no tabela 5.4.

Tabela 5.3. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
ME	PDD-I	EPS 1053 PF Dais	Covalima	Zumalai	Lour	28
MDJ	PDD-I	Cons. Uma ba Juize iha TDS	Covalima	Zumalai	Raimea	81
	PDD-I	Instalasaun bee mos sistema gravitasaun	Covalima	Zumalai		10
Total PDD-I 2012 ba 2014 Covalima						119

Tabela 5.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Const Centro Comunitario aldeia Loro - Raimea	Covalima	Zumalai	Raimea	1
MAEOT	PDL	Const be mos aldeia Fatuk Kabuar Kraik	Covalima	Fohorem	Dato Rua	4
MAEOT	PDL	Const Centro Comunitario aldeia Fatuk Laran	Covalima	Fohorem	Fohorem	1
MAEOT	PDL	Refloresta/ Kuda ai horis iha aldeia Nadak	Covalima	Maucatar	Oges	1
MAEOT	PDL	Instalasaun bee mos sistema gravitasaun ba aldeia 3	Covalima	Maucatar	Hopilat	13
MAEOT	PDL	Const ponte kiik aldeia Lesu Wen- suco Oges	Covalima	Maucatar	Oges	3
Total PDL 2012 ba 2014 Covalima						24

Orsamentu Reappropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 5.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante token \$1,963 nebe kompostu husi PDD I hamutuk rihun \$927 no token \$1,035 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 5.5. Reappropriasaun Kapital Dezenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Armajen ba ECTL Distritu Covalima	Covcalima	Suai	Debos	6
MAE	PDD-I	Konstrusaun Caza de Guarda PNTL	Covcalima	Suai	Debos	9
MAE	PDD-I	Rehabilitasaun lutu haleu Edifisio Educasaun Distrito Covalima	Covcalima	Suai	Debos	6
MAE	PDD-I	Konstrusaun Posto Sisca Belulik Craik	Covcalima	Fatumean	Belulic Leten	25
MAE	PDD-I	Konstrusaun Armazem iha suku Belcasa Maucatar	Covcalima	Maucatar	Belecasac	7
MAE	PDD-I	Rehabilitasaun EP Aldeia Meop Suco Labarai	Covcalima	Suai	Labarai	13

Naran Orgão	Naran Pograma	Naran Projeu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Edificio Educasaun no Aumenta sala 5 Konstrusaun	Covcalima	Suai	Debos	23
MAE	PDD-I	Rehabilitasaun Deker tolu no Bee Dalan 500m ba Aldeia tolu (3) Aldeia Besak Oan, Aitaman no Faularan (Suco Maudemu)	Covcalima	Tilomar	Maudemo	10
MAE	PDD-I	Konstrusaun Palku Haksolok Sentro Sub Distrito Maucatar	Covcalima	Maucatar	Holpilat	51
MAE	PDD-I	Rehabilitasaun Estrada ba Aldeia Loqueu Foho Suco Debos	Covcalima	Suai	Debos	268
MAE	PDD-I	Konstrusaun Escola Basico Central (EBC) Fohorem	Covcalima	Fororem	Dato Rua	21
MAE	PDD-I	Konstrusaun Uma Merenda Escolar EB 3º Ciclu Sentral Salele	Covcalima	Tilomar	Maudemo	11
MAE	PDD-I	Konstrusaun Uma Merenda Escolar Ba EB 3º Ciclu Sentral Fohobua ho Mobiliario Escola Nian	Covcalima	Tilomar	Lalawa	13
MAE	PDD-I	Konstrusaun EBC Tradukama	Covcalima	Fatumean	Nanu	15
MAE	PDD-I	Konstrusaun Edificio ESC. EBC Sub Distrito Fatumea	Covcalima	Fatumean	Nanu	36
MAE	PDD-I	Konstrusaun uma Residencia ASD Fatululic	Covcalima	Fatululik	Fatululic	12
MAE	PDD-I	Ateru Estrada ba Sucu Casabauc 3,5 km	Covcalima	Tilomar	Casabauc	153
MAE	PDD-I	Konstrusaun Bronjong iha Aldeia Maucola-Suco Beco/Konstrusaun tembok penahan	Covcalima	Suai	Beco	27
MAE	PDD-I	Konstrusaun Baleta No Deker Iha Holbelis Suco Labarai	Covcalima	Suai	Labarai	58
MAE	PDD-I	Konstrusaun Irigasaun ba Aldeia Beidasi Suco Fatululic	Covcalima	Fatululik	Fatululic	12
MAE	PDD-I	New Construction of fence wall Fatucahu	Covcalima	Zumalai	Raimea	8
MAE	PDD-I	Konstrusaun foun Moru Hadulas BPP salele, Tilomar	Covcalima	Tilomar	Maudemo	18
MAE	PDD-I	Manutensaun moru Hodi Protégé Edificio Estatística Suai - Distrito Covalima	Covcalima	Suai	Debos	8
MAE	PDD-I	Konstrusaun salaun Enkontru Nivil Sub-distritu-Suco-Fohorem	Covcalima	Fohorem	Fohorem	21
MdF	PDD-I	New Construction of Office Statistic at Liquiça District Ministry of Finance	Covcalima	Suai	Debos	21
MAE	PDD-I	Konstrusaun no Rehabilitasaun be mos sistema gravitasaun no sistema bomba uza solar panel Aldeia Fatuk Metan/ Rehabilitasaun Estrada iha Wala-Beiseuk-Tilomar	Covcalima	Tilomar	Beiseuk	77
Total PDD-I 2013 ba 2014 Covalima						927
MAP	PDD-II	Instalasaun Animal iha Tilomar	Covalima	Tilomar	Salele	53
SES	PDD-II	Construcao de Edefisio da DNSEP	Covalima	Suai	Debos	80
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Alastehem/Fatumean	Covalima	Fatumean	Belulic Leten	154
MAE	PDD-II	Nova Construcao ETIC (Escola Tecnic Industria E Comercio	Covalima	Suai	Debos	82
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Dato-tolu/Fohorem	Covalima	Fohorem	Dato Tolu	182
MAE	PDD-II	Konstrusaun Saluran Drainase 1,2 km Suai - Loro Tugu	Covalima	Suai	Loro	103
MAE	PDD-II	Konstrusaun No Loke Estrada Foun ba Aldeia Hat (4) suco Beco	Covalima	Suai	Beco	147

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-II	Rehabilitasaun Estrada Baer ba Fohorem, Dato rua, Lactos, no Dato 3 (suku4)	Covalima	Fohorem	Dato Rua-Lactos	90
MAE	PDD-II	Atero Estrada iha Suco Lour 3 km husi Vila ba Naguidal	Covalima	Zumalai	Lour	144
Total PDD-II 2013 ba 2014 Covalima						1,035
Total PDD-I+II 2013 ba 2014 Covalima						1,963

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 23 mak planeia atu implementa iha Distritu Cova-Lima iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 5.6.

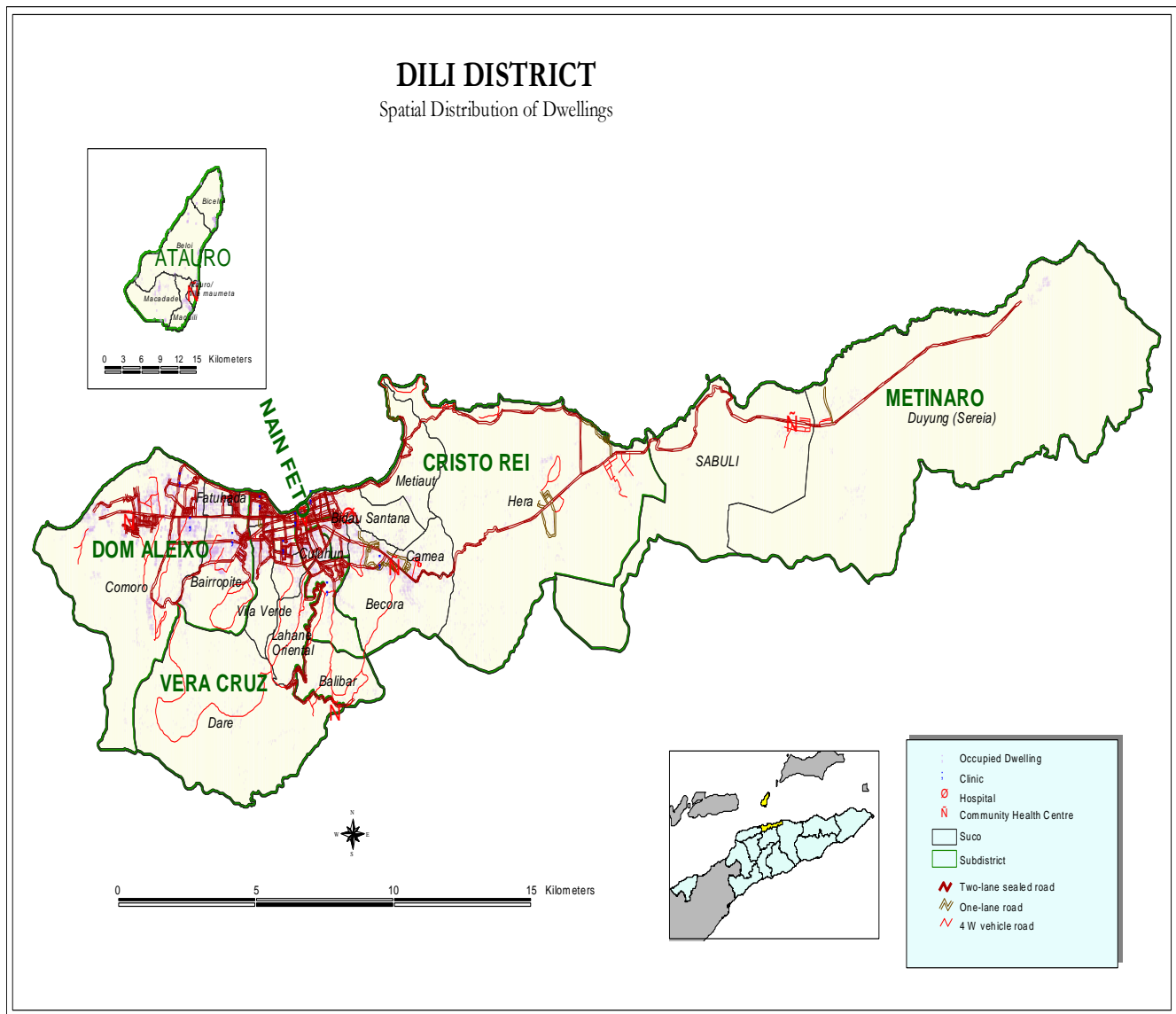
Tabela 5.6. Despesa Parseiru Dezenvolvimentu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
ERA - Enhancing Rural Access (meiloriamentu ba assesu rural nian)	European Union	International Labour Organization	\$ 708,735.80	\$ 708,735.80
JFPR G9142: Our Roads Our Future (Ami nia dalan, ami nia future)	- Government Of Japan - Ministry of Public Works	Ministry of Public Works	\$ 309,500.50	\$ 309,500.50
From Community to Global Security Institutions: Engaging Women in Peace Building and Security (Husi comunidade sira ba instituisoens seguransa Global nian : Envolve mos fetu sira ba harii paz no seguransa)	- Australian Agency For International Development - Department for International Development	UN Women	\$ 11,975.40	\$ 11,975.40
EU Joint programme on women, peace and security: Enhancing women's participation in Peace building and post conflict planning in Liberia, Timor Leste and Kosovo (Programa conjunta husi UE ba ema fetu sira ba paz no seguransa: Meiloramentu ba partisipasaun husi fetu sira atu hari paz no planu ba post konflitu iha Liberia, Timor Leste no Kosove)	UN Women	UN Women	\$ 22,340.72	\$ 22,340.72
Lafaek Community Media for Rural Economic Development (media comunidade lafaek nian ba desenvolvimento ekonomiku rural nian)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 62,500.00	\$ 62,500.00
P125784 - Social Protection Administration Project (Projetu administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (projetu ba edukasaun segunda oportunidade iha TL)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Fostering Meaningfull and Responsive Representation (Buka representasaun ne'ebe signifikativu no responsive)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (Radio juventude ba konstrusaun paz iha TL)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konfliktu liu hosi orientasaun politika Komunidade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 213,536.20	\$ 213,536.20
Consolidating Cooperative Agribusiness recovery (COCAR) (rekuperasaun ba koperativa konsolidadu konaba agribusiness (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (projetu monitorisasaun no avaliasaun ba MCC TPA nian)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu saude ba apoio planu estratejiku)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (programa Be'e Mos, sanitasaun no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development 			
Adolescent & Youth Development Programme (programa desenvolvimentu adolescente no juventude)	<ul style="list-style-type: none"> - Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa protesaun labarik)	<ul style="list-style-type: none"> - Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication (programa media no komunikaun)Programme	<ul style="list-style-type: none"> - Government of Netherland - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00
Planning, Monitoring & Evaluation Programme (programa planeamentu, monitorisasaun no evaluasaun)	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Basic Education Programme (programa edukasaun basika)	<ul style="list-style-type: none"> - Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
The Project of River Training for the protection of Mola Bridge (B/D, D/D) (projektu treinamentu mota hodi fo protesaun ba ponte Mola)	Japan International Cooperation Agency	Japan International Cooperation Agency	\$ 6,161,999.27	\$ 6,161,999.27
R4D - Roads for Development (desenvolvimentu ba estradas)	Australian Agency For International Development	International Labour Organization	\$ 515,084.62	\$ 515,084.62
Total			\$ 9,560,835.85	\$ 9,560,835.85

6. Distritu Dili



Perfil

Mapa 6 hatudu pozisaun jeográfika Distritu Dili iha luan hamutuk 372 km² ho populasaun 234.026 tuir Sensus 2010. Distritu Dili iha Sub-Distritus 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 6.1.

Tabela 6.1. Sub-Distritus ho Sukus no total Aldeias/Sukus

Atauro		Cristo Rei		Dom Aleixo		Metinaro		Nain Feto		Vera Cruz	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Beloi	4	Bidau Santana	4	Bairro Pite	32	Duyung (Sereia)	10	Bidau Lecidere	2	Caicoli	3
Biqueli	4	Balibar	4	Kampung Alor	3	Sabuli	4	Acadiru Hun	3	Dare	10
Macadad	4	Becora	14	Comoro	31	-	-	Santa	12	Lahane	11

Ataúro		Cristo Rei		Dom Aleixo		Metinaro		Nain Feto		Vera Cruz	
e								Cruz		Ocidental	
Maquili	4	Meti Aut	3	Fatuhada	5	-	-	Lahane Oriental	13	Mascarenhas	6
Vila /Maumeta	3	Camea	13	-	-	-	-	Bemori	7	Vila Verde	9
		Culu Hun	7	-	-	-	-	Gricenfor	3	Colmera	2
-	-	Hera	-	-	-	-	-	-	-	Motael	5

Data husi : MAE no Estatística

Funcionarios no Fasilidade iha Distirtu Dili :

SES : 445 Polisas

Saúde :

Fasilidade saude nebe iha Distritu mak Ospitais (1), CHC (6), Postus Saúde (13), Klinikas privada (5), SISCas (30). Nune'e mós iha eskolas, universidades, ho fasiliade sira seluk.

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Dili hamutuk 8.003 pessoas nebe kompostu husi idosos 7.245 pessoas no invalidus 758 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Dili hamutuk 1.002

Ministeriu Justisa: 177 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka orsamentu ba programa PNDS hamutuk rihun \$487. Koloka ba projetu fisiku hamutuk rihun \$313 iha Sukus 5 iha Sub Distrito Atauro no iha Sub Distrito Metinaro Sukus 2 hodi implementa programa PNDS. Governo mos aloka kustus operacional iha sukus sira hotu iha Distritus Dili hodi kontinua hodi halo preparasaun planeamentu programa PNDS ba tinan toin mai hanesan iha tabela 6.2.

Tabela 6.2. Kapital Grants - Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Dili	Atauro	Atauro Vila/Maumeta	6,00	44,00	50
MAE	PNDS	Dili	Atauro	Beloi	6,00	44,00	50
MAE	PNDS	Dili	Atauro	Biceli	6,50	48,50	55
MAE	PNDS	Dili	Atauro	Macadade	6,50	48,50	55
MAE	PNDS	Dili	Atauro	Maquili	6,00	44,00	50

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Dili	Cristo Rei	Balibar	5,50	-	6
MAE	PNDS	Dili	Cristo Rei	Becora	5,75	-	6
MAE	PNDS	Dili	Cristo Rei	Bidau Santana	6,25	-	6
MAE	PNDS	Dili	Cristo Rei	Camea	5,75	-	6
MAE	PNDS	Dili	Cristo Rei	Culu Hun	5,75	-	6
MAE	PNDS	Dili	Cristo Rei	Hera	6,00	-	6
MAE	PNDS	Dili	Cristo Rei	Meti Aut	5,00	-	5
MAE	PNDS	Dili	Dom Aleixo	Bairropite	5,75	-	6
MAE	PNDS	Dili	Dom Aleixo	Comoro	5,75	-	6
MAE	PNDS	Dili	Dom Aleixo	Fatuhada	5,50	-	6
MAE	PNDS	Dili	Dom Aleixo	Kampung Alor	5,50	-	6
MAE	PNDS	Dili	Matinaro	Duyung (Sereia)	5,75	44,25	50
MAE	PNDS	Dili	Matinaro	Sabuli	5,50	39,50	45
MAE	PNDS	Dili	Nain Feto	Acadiru Hun	5,25	-	5
MAE	PNDS	Dili	Nain Feto	Bemori	5,50	-	6
MAE	PNDS	Dili	Nain Feto	Bidau Lecidere	5,00	-	5
MAE	PNDS	Dili	Nain Feto	Gricenfor	5,00	-	5
MAE	PNDS	Dili	Nain Feto	Lahane Oriental	5,75	-	6
MAE	PNDS	Dili	Nain Feto	Santa Cruz	5,50	-	6
MAE	PNDS	Dili	Vera Cruz	Caicoli	5,25	-	5
MAE	PNDS	Dili	Vera Cruz	Colmera	5,25	-	5
MAE	PNDS	Dili	Vera Cruz	Dare	5,00	-	5
MAE	PNDS	Dili	Vera Cruz	Lahane Ocidental	5,50	-	6
MAE	PNDS	Dili	Vera Cruz	Macarenhas	5,50	-	6
MAE	PNDS	Dili	Vera Cruz	Motael	5,25	-	5
MAE	PNDS	Dili	Vera Cruz	Vila Verde	5,75	-	6
Total					174	313	487

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integado Distrital (PDID) iha Distrito Dili, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Dili hamutuk token \$4,132.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$225, nebe koloka ba PDD-I hamutuk rihun \$51, PDD-II rihun \$154 no rihun \$19 koloka ba PDL hanesan hatudu iha tabela 6.3 no tabela 6.4.

Tabela 6.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EP 623 P 04 Macadade	Dili	Atauro	Macadade	12

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EP 624 P 03 Maquili	Dili	Atauro	Maquili	16
MAEOT	PDD-I	Rehabilitasaun ba Koridor INAP	Dili	Dom Aleixo	Bairro Pite	2
MAEOT	PDD-I	Rehabilitasaun Sede ASD Vera Cruz no Konstrusaun Moru Haleu	Dili	Vera Cruz	Mascarenhas	5
MAEOT	PDD-I	Rehabilitasaun Be mos iha aldeia Temporal Tabeisi, Suco Lahane Oriental, Sub distrito Nain Feto	Dili	Nain Feto	Lahane Oriental	16
Total PDD-I 2012 ba 2014 Dili						51
MAEOT	PDD-II	Konstrusaun Barreira Mota Moloa 300 m, Suco Bairro-Pite, Aledeia Ribeira Maloa, Sub Distrito Don Aleixo,	Dili	Dom Aleixo	Bairro Pite	85
RTTL	PDD-II	Moro Transmisor Aimutin	Dili	Dom Aleixo	Comoro	30
MS	PDD-II	Residencia Basico ba estudante Medisina iha centru saude Metinaro	Dili	Metinaro	Sabuli	39
Total PDD-II 2012 ba 2014 Dili						154
Total PDD-I+II 2012 ba 2014 Dili						205

Tabela 6.4. Orsamentu reapropriaun no retensaun Kapital Desenvolvementu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Centro Juventude iha Suco Hera	Dili	Cristo Reis	Hera	2
MAEOT	PDL	Rehabilitasaun Be'e Dalan (Valeta) iha Aldeia Manumata	Dili	Nain Feto	Bidau Lcidere	3
MAEOT	PDL	Rehabilitasaun Sede Administrasaun Sub Distrito Moru Haleu ba ASD Dom Aleixo	Dili	Dom Aleixo	Fatuhada	9
MAEOT	PDL	Rehabilitasaun no Konstrusaun Valetas iha Suco Gricenfor	Dili	Nain Feto	Gricenfor	2
MAEOT	PDL	Konstrusaun Fatin Lixo 2 iha Sede Suku Bidau Lcidere no Tailor Avon nia oin	Dili	Nain Feto	Bidau Lcidere	1
MAEOT	PDL	Konstrusaun Saneamento Publico (MCK) 2 ba Komunidade Lahane Oriental	Dili	Vera Cruz	Lahane Oriental	2
MAEOT	PDL	Konstrusaun Saneamento Publico (MCK) 3 iha Motael	Dili	Vera Cruz	Motael	2
Total PDL 2012 ba 2014 Dili						19

Orsamentu Reapropriaun Kapital Desenvolvementu PDD I&II 2013 ba 2014

Iha tabela 6.5. apresenta projetu reapropriaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reapropria ba tinan 2014 ho montante tokon \$3,907 nebe kompostu husi PDD I hamutuk rihun \$627 no tokon \$2,280 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 6.5. Reapropriaun Kapital Dezenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAP	PDD-I	Konstrusaun Posto Revista ba Produtos Florestais	Dili	Cristo Rei	Hera	25
MAP	PDD-I	Konstrusaun Posto Revista ba Produtos	Dili	Vera	Dare	14

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
		Florestais		Cruz		
MAE	PDD-I	Konstrusaun Reservatorio 400 m3 no mini sedimentasaun, iha maloa bairro Pite	Dili	Dom Aleixo	Comoro	30
MAE	PDD-I	Konstrusaun Sala de aula 3 (tolu), iha EBF 10,20 siklus, iha Mota Ulun	Dili	Nain Feto	Lahane Oriental	23
MAE	PDD-I	Konstrusaun foun valetas nivel Suco Lahane Oriental	Dili	Nain Feto	Lahane Oriental	28
MAE	PDD-I	Konstrusaun no Rehabilitasaun Valetas nivel Suco St.Cruz	Dili	Nain Feto	Santa Cruz	39
MAE	PDD-I	Kontinuaasaun Rehabilitasaun valetas nivel Suco nebe seidauk remata , iha Suco Vila Verde	Dili	Vera Cruz	Vila Verde	13
MAE	PDD-I	Konstrusaun Fatin lixo ba 31 Aldeias, Suco Comoro	Dili	Dom Aleixo	Comoro	38
MAE	PDD-I	Aumenta Konstrusaun Mini merkado, iha Suco Beloi	Dili	Atauro	Beloi	29
MAE	PDD-I	Halo muralha kotuk no Rehabilitasaun arame nebe naksobu iha DTPSC	Dili	Nain Feto	Santa Cruz	24
MAE	PDD-I	Konstrusaun Uma ba familia mukt,iha Atauro	Dili	Atauro	Maumeta	52
MAE	PDD-I	Konstrusaun Lixo fatin ba Aldeia 01 to'o 05, Suco Fatu-Hada	Dili	Dom Aleixo	Fatuhada	7
MAE	PDD-I	Konstrusaun Centro komunitaria ba Aldeia 6 Suco Dare	Dili	Vera Cruz	Dare	59
MAE	PDD-I	Konstrusaun centro juventude Suco Gricenfor	Dili	Nain Feto	Gricenfor	15
MAE	PDD-I	Konstrusaun EBF 10,20 siklus, iha Nahaek	Dili	Vera Cruz	Dare	62
MAE	PDD-I	Rehabilitasaun Facilidade bee mos,iha Suco Beloi Atauro	Dili	Atauro	Beloi	21
MAE	PDD-I	Konstrusaun & Rehabilitasaun Valetas nivel Suco Akadiruhun	Dili	Nain Feto	Acadiruhun	14
MAE	PDD-I	Rehabilitasaun Valetas ponte nivel Suco Bemori	Dili	Nain Feto	Bemori	75
MAE	PDD-I	Konstrusaun Cargo ba Sucorros	Dili	Dom Aleixo	Comoro	11
MAE	PDD-I	Konstrusaun Rampa Treinnging ba Sucorros	Dili	Dom Aleixo	Comoro	7
MAE	PDD-I	Konstrusaun ba Trainning Simulator ba Aeroporto	Dili	Dom Aleixo	Comoro	27
MAE	PDD-I	Konstrusaun Kobe House ba PNDS	Dili	Vera Cruz	Caikoli	12
Total PDD-I 2013 ba 2014 Dili						627
SEPFOPE	PDD-II	Construsaun Two Storey Kobe House-SEFOPE	Dili	Vera Cruz	Caicoli	132
MAP	PDD-II	Konstrusaun Green House iha Dili-Tasitolu	Dili	Dom Aleixo	Comoro	185
MAP	PDD-II	Konstrusaun Fatin Faan Ikan iha Bidau Santa Ana	Dili	Cristo Rei	Bidau Santana	174
MAP	PDD-II	Konstrusaun Fatin Faan naan iha Bidau Santana no comoro	Dili	Cristo Rei / Dom Aleixo	Bidau Santana/Comoro	211
SES	PDD-II	Construcao Landscape iha DNPCC Office iha Vila Verde	Dili	Vera Cruz	Vila Verde	39
SES	PDD-II	Construcao Edeficio Bombeiros iha Estacao Comoro	Dili	Dom Aleixo	Comoro	182

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-II	Rehabilitasaun no Alkatraun ba Estrada Suco Maskarinhas naruk 1,456.29m	Dili	Vera Cruz	Mascarenhas	108
MAE	PDD-II	Construcao Centro Joventude iha Atauro	Dili	Atauro	Vila/Maumeta	192
MAE	PDD-II	Nova Construcao Escola Economia e Administracao	Dili	Dom Aleixo	Comoro	83
MAE	PDD-II	Nova Construcao ESP Finantil / EBC 1 FAROL	Dili	Vera Cruz	Motael	189
MAE	PDD-II	Konstrusaun Estrada iha aldeia Loriko suco Balibar ba Aldeia Qitututo Suco Becora	Dili	Cristo rei	Becora	154
MAE	PDD-II	Rehabilitasaun Mini Mercado Suco Hera	Dili	Cristo rei	Hera	35
MAE	PDD-II	Konstrusaun Estrada ba Aldeia 4 ba Suco Bidau Santa Ana/ Konstrusaun Estrada iha Suco Motael	Dili	Vera Cruz	Motael	108
MAE	PDD-II	Konstrusaun Estrada ba Aldeia 01 to'o 04, Suco Fatu-Hada	Dili	Dom Aleixo	Fatu-Hada	74
MAE	PDD-II	Konstrusaun Reservatorio 200 m3 no instalasaun kanu distribuisaun no transmisaun, iha Terminal Suco Kamea Cristo Rei	Dili	Cristo Rei	Camea	79
MAE	PDD-II	Konstrusaun Kampo desporto multi funsaun, Suco Kampo Alor	Dili	Dom Aleixo	Fatu-hada	47
MAE	PDD-II	Loke Estrada Foun iha Aldeia Romit no Becusi kraik/mota ibun Maufelu iha Suco Becora/ Konstrusaun estrada iha Aldeia Ailelehun -Camea	Dili	Cristo Rei	Camea	149
MAE	PDD-II	Rehabilitasaun Barreira Tembok Penahan iha Suco Kuluhun	Dili	Cristo Rei	Culuhun	125
MAE	PDD-II	Konstrusaun Box Culvert/Ponte iha Suco Lahane Oriental/ Konstrusaun Moru Satan Rai Ba Mota Ulun Lahane Oriental	Dili	Nain Feto	Lahane Oriental	101
MAE	PDD-II	Konstrusaun Box Culvert ponte iha Suco Maquili	Dili	Atauro	Maquili	149
MAE	PDD-II	Rehabilitasaun Estrada Cacauidu suco Bairo Pite/ Konstrusaun Estrada Iha Suco Caicoli-Vera Cruz	Dili	Vera Cruz	Caicoli	141
MAE	PDD-II	Konstrusaun Uma ba Profesores iha Atauro	Dili	Atauro	Beloi	61
MAE	PDD-II	Rehabilitasaun Edifisio administrasaun Distrito Dili, iha Matadouro Verra Cruz	Dili	Vera Cruz	Vila Verde	116
MAE	PDD-II	Konstrusaun Uma Escola Secundaria 20 de Setembro, iha Suco Sabuli Metinaro.	Dili	Metinaru	Sabuli	70
MAE	PDD-II	Rehabilitasaun Terminal Internacional Comoro	Dili	Dom Aleixo	Comoro	105
MAE	PDD-II	Prefurasaun no Instalasaun be iha Becora	Dili	Cristo Rei	Becora	134
MAE	PDD-II	Konstrusaun Air Mancur iha Palacio Governo Oin	Dili	Nain Feto	Grecenfor	-
MAE	PDD-II	Rehabilitasaun Edifisiu Arkivu Nasional	Dili	Vera Cruz	Caicoli	22
UNTL	PDD-II	Konstrusaun Jardim - UNTL	Dili	Vera Cruz	Grincerfor	116
Total PDD-II 2013 ba 2014 Dili						3,280
Total PDD-I+II 2013 ba 2014 Dili						3,907

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 31 mak planeia atu implementa iha Distritu Dili iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 6.6.

Tabela 6.6. Despesa Parseiru Dezenvolvimentu

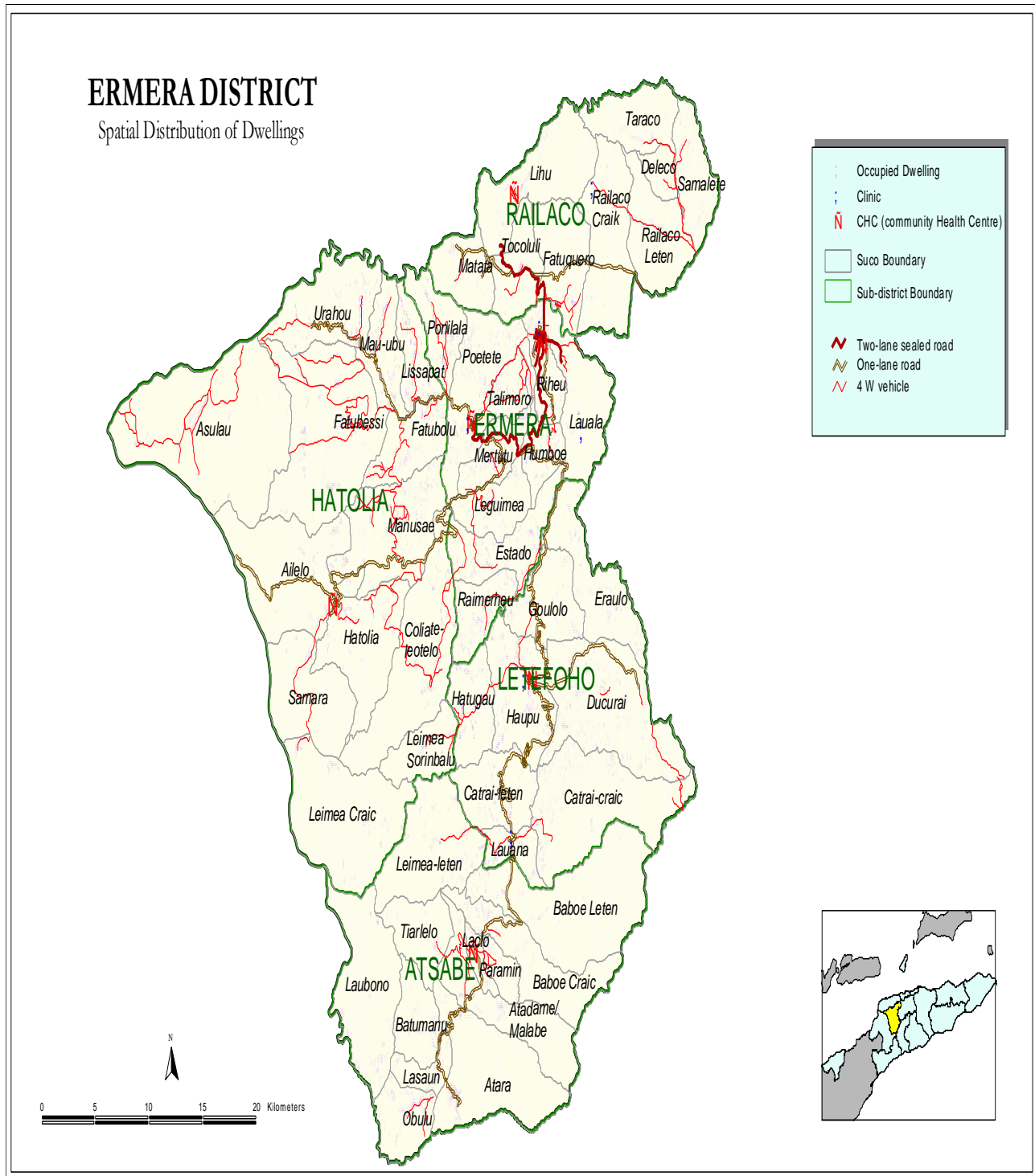
Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Mud Crab and Fish Cultivation (kadiuk taho nian no kultiva ikan nian)	United States Agency for International Development	US Department of Agriculture	\$ 528,000.00	\$ 528,000.00
Project for Study on Dili Urban Master Plan (projetu estudu konaba planu mestre urbanisasaun Dili)	Japan International Cooperation Agency	Japan International Cooperation Agency	\$ 1,605,445.00	\$ 1,605,445.00
P125360/TF99233: Building the capacities of procurement institutions to achieve development (harii kapasidade konaba instituisaun aprovisionamentu atu realize desenvolvimentu)	World Bank	World Bank	\$ 4,000.00	\$ 4,000.00
CEDAW South East Asia Programme Second Phase Timor-Leste (Programa CEDAW ba Sudoeste Asiatiku ba segunda fase TL.)	Canadian International Development Agency	UN Women	\$ 267,040.00	\$ 267,040.00
From Community to Global Security Institutions: Engaging Women in Peace Building and Security (husi comunidade to'o ba instituisaun seguransa globa : envolve fto sira ba harii paz no seguransa)	- Australian Agency For International Development - Department for International Development	UN Women	\$ 15,967.20	\$ 15,967.20
EU Joint programme on women, peace and security: Enhancing women's participation in Peace building and post conflict planning in Liberia, Timor Leste and Kosovo Kosovo (Programa conjunta husi UE ba ema feto sira ba paz no seguransa: Meiloramentu ba partisipasaun husi feto sira atu hari paz no planu ba post konfliktu iha Liberia, Timor Leste no Kosove)	UN Women	UN Women	\$ 21,683.64	\$ 21,683.64
P125784 - Social Protection Administration Project (projetu administrasaun ba protesaun social).	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P125032 - Timor Leste Road Climate Resilience Project (projetu ambiente rodoviaria reziliensia TL)	World Bank	World Bank	\$ 1,838,699.94	\$ 1,838,699.94
P116520: TL Second Chance Education Project (Projetu segundu oportunidade ba edukasaun TL nian)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P092484/TF093959: Planning and Financial Management Capacity Building Program (programa ba jestaun planeamentu no financial harii kapasidade).	- Australian Agency For International Development - European Union - Irish Aid - New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - Norway - World Bank	World Bank	\$ 554,324.00	\$ 554,324.00
Maritime Transport Connection along the North Coast (ligasaun transporte maritime iha Kosta Norte nian)	German Government	Ministry of Transport and Communications - APORTIL Self Funded Agency	\$ 750,000.00	\$ 750,000.00
P130056 TP - Social Protection Administration TA (projektu administrasaun ba protesaun social nian TA)	World Bank	World Bank	\$ 172,081.00	\$ 172,081.00
P130056 TP - Social Protection Administration TA(projektu administrasaun ba protesaun social nian TA)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P130056 TP - Social Protection Administration TA(projektu administrasaun ba protesaun social nian TA)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P130056 TP - Social Protection Administration TA(projektu administrasaun ba protesaun social nian TA)	United States Agency for International Development	United States Agency for International Development	\$ 427,072.40	\$ 427,072.40
P130056 TP - Social Protection Administration TA(projektu administrasaun ba protesaun social nian TA)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
P130056 TP - Social Protection Administration TA(projektu administrasaun ba protesaun social nian TA)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
The Project for Community-based Sustainable Natural Resource Management (projektu ba comunidade baseia ba sustentabilidade jestaun rekursu natural)	Japan International Cooperation Agency	Japan International Cooperation Agency	\$ 384,870.37	\$ 384,870.37
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu saude ba apoio setor plano estratejiku)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Ahimatan ba futuru – Redusaun ba kiak iha Timor-Leste liu hosi turismo ba base comunidade)	European Union	European Union	\$ 34,675.91	\$ 34,675.91
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO	European Union	European Union	\$ 3,195.84	\$ 3,195.84

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
EKONOMIA IHA TL)				
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Water, Sanitation and Hygiene (WASH) Program (programa ba Be'e Mos, sanitasaun no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00
Adolescent & Youth Development Programme (programa desenvolvimentu ba adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa ba protesaun labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (programa ba media no komunikasaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00
Planning, Monitoring & Evaluation Programme (programa ba planeamento, monitorisasaun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Project for Capacity Development of the Faculty of Engineering, UNTL (Phase II) (projetu ba desenvolvimentu kapasidade ba fakuldade enjenaria UNTL fase II)	Japan International Cooperation Agency	Japan International Cooperation Agency	\$ 431,890.68	\$ 431,890.68

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Basic Education Programme (programa edukasaun basika)	<ul style="list-style-type: none"> - Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
Seeds of Life (fini ba vida moris)	Australian Agency For International Development	<ul style="list-style-type: none"> - Australian Agency For International Development - Australian Centre for International Agricultural Research 	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (desenvolvimento estradas)	Australian Agency For International Development	International Labour Organization	\$ 643,855.78	\$ 643,855.78
Total			\$ 9,547,925.10	\$ 9,547,925.10

7. Distritu Ermera



Perfil

Mapa 7 hatudu pozisaun jeográfika Distritu Ermera iha luan 746 km² ho populasaun nain – **117.064** tuir Sensus 2010. Tabela 7.1 hatudu Distritu Ermera iha Sub-Distritus 5 ho Sukus 52 no aldeias 277.

Tabela 7.1. Sub-Distritu ho Suku no total Aldeias/suco Distritu Ermera

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi Craic	6	Humboe	4	Aculau/Sare	6	Eraulo	6	Liho	4
Baboi Leten	4	Lauala	3	Fatubolo		Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	6	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	4	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	7	Catrai leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	10	Samalete	3
Leimea Leten	8	Raimerhei	6	Leimea Sorinbalu	2	Hauptu (Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-

Data husi : MAE no Estatística

Funsionáriu Governu nebe iha Ermera kompostu :

SES:

1. 129 Polísias;
2. 30 Seguransa Sivil permanentes e temporárus

Edukasaun:

1. Profesores Ensino Basiku: 725 Públiku ho 20 Privadu;
2. Profesores Ensino Secundáriu: 36 Públiku ho 29 Privadu;
3. Profesores Ensino Tekniku Sekundáriu: 42 Públiku ho 22 privadu;

Fasilidade Edukasaun iha Distritu Ermera mak Eskolas Ensino Basiku Publiku (124) no Privadu 5, Eskolas Ensino Sekundárias Publiku (2) no Privadu 2, Eskolas Ensino Tekniku Sekundária Publiku (2) no Privadu 2, Universidade (1)

Saúde:

1. 7 Médikus lokais (inlui espesialistas);
2. 68 Enfermeirus e
3. 20 parteiras/os.

Fasilidade saúde maka , Hospital (1) , CHC (6), Postus Saúde (18), Klínikas Privadas (3), ho SISCa (52).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Ermera hamutuk 7.868 pessoas nebe kompostu husi idosos 7.417 pessoas no invalidus 451 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no beneficiarius ba Martires iha Distritu Ermera hamutuk 893 pessoas.

MAP : 66 Extensionistas no naun Extensionistas

CNE : 8 funsionarius

Ministeriu Justisa : 61 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka deit orsamentu ba projetu fisiku ba Distritu Ermera iha Sukus 31. Iha Sub Distrito Ermera, Sukus 10, iha Sub Distrito Letefoho, Sukus 8 no iha Sub distrito Hatolia Sukus 13 hodi implementa programa PNDS inklui mos kustus operasional. Iha parte seluk Governo mos aloka kustus operasional ba Sub Distritus sira seluk ho Sukus hodi halo preparasaun planeamentu programa PNDS ba tinan 2014 hanesan iha tabela 7.2.

Tabela 7.2. Kapital Grants – Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Ermera	Atsabe	Atadame/Malabe	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Atara	6,75	-	7
MAE	PNDS	Ermera	Atsabe	Baboi Craic	6,00	-	6
MAE	PNDS	Ermera	Atsabe	Batumanu	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Beboi Leten	6,00	-	6
MAE	PNDS	Ermera	Atsabe	Laclo	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Lasaun	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Laubono	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Leimea Leten	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Obulo	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Paramin	6,50	-	7
MAE	PNDS	Ermera	Atsabe	Tiarlelo	6,50	-	7
MAE	PNDS	Ermera	Ermera	Estado	5,75	44,25	50
MAE	PNDS	Ermera	Ermera	Humboe	5,25	39,75	45
MAE	PNDS	Ermera	Ermera	Laula	5,25	39,75	45
MAE	PNDS	Ermera	Ermera	Leguimea	5,50	39,50	45
MAE	PNDS	Ermera	Ermera	Mirtutu	5,25	39,75	45
MAE	PNDS	Ermera	Ermera	Poetete	6,25	53,75	60
MAE	PNDS	Ermera	Ermera	Ponilala	5,75	44,25	50
MAE	PNDS	Ermera	Ermera	Raimerhei	5,75	44,25	50
MAE	PNDS	Ermera	Ermera	Riheu	5,50	44,50	50
MAE	PNDS	Ermera	Ermera	Talimoro	5,00	35,00	40
MAE	PNDS	Ermera	Hatolia	Ailelo	6,00	44,00	50
MAE	PNDS	Ermera	Hatolia	Asulau	6,00	44,00	50
MAE	PNDS	Ermera	Hatolia	Coliate-Leotelo	6,25	48,75	55
MAE	PNDS	Ermera	Hatolia	Fatubolu	5,75	44,25	50
MAE	PNDS	Ermera	Hatolia	Fatuessi	5,75	44,25	50
MAE	PNDS	Ermera	Hatolia	Hatolia	6,25	48,75	55
MAE	PNDS	Ermera	Hatolia	Leimeacraic	6,00	44,00	50
MAE	PNDS	Ermera	Hatolia	Lemia Sorimbalu	6,50	48,50	55
MAE	PNDS	Ermera	Hatolia	Lissapat	5,75	44,25	50
MAE	PNDS	Ermera	Hatolia	Manusae	6,25	48,75	55
MAE	PNDS	Ermera	Hatolia	Mau-Ubu	5,75	44,25	50
MAE	PNDS	Ermera	Hatolia	Samara	6,00	44,00	50

Naran Orgão	Naran Programa	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Ermera	Hatolia	Urahou	5,75	44,25	50
MAE	PNDS	Ermera	Letefoho	Catrai Leten	6,25	48,75	55
MAE	PNDS	Ermera	Letefoho	Catrai-Craic	6,00	44,00	50
MAE	PNDS	Ermera	Letefoho	Ducurai	6,50	53,50	60
MAE	PNDS	Ermera	Letefoho	Eraulo	5,50	39,50	45
MAE	PNDS	Ermera	Letefoho	Goulolo (EL)	5,50	39,50	45
MAE	PNDS	Ermera	Letefoho	Hatugau	6,00	44,00	50
MAE	PNDS	Ermera	Letefoho	Hauptu	5,75	44,25	50
MAE	PNDS	Ermera	Letefoho	Lauana	6,25	48,75	55
MAE	PNDS	Ermera	Railaco	Deleco	5,50	-	6
MAE	PNDS	Ermera	Railaco	Fatuquero	5,00	-	5
MAE	PNDS	Ermera	Railaco	Lihu	5,50	-	6
MAE	PNDS	Ermera	Railaco	Matata	5,50	-	6
MAE	PNDS	Ermera	Railaco	Railaco Craic	5,50	-	6
MAE	PNDS	Ermera	Railaco	Railaco Leten	5,50	-	6
MAE	PNDS	Ermera	Railaco	Samalete	5,50	-	6
MAE	PNDS	Ermera	Railaco	Taraso	5,50	-	6
MAE	PNDS	Ermera	Railaco	Tocoluli	5,00	-	5
Total					307	1.379	1.686

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Ermera, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Ermera hamutuk tokon \$2,670.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$690, nebe koloka ba PDD-I hamutuk rihun \$108, PDD-II rihun \$63 no rihun \$118 koloka ba PDL hanesan hatudu iha tabela 7.3 no tabela 7.4.

Tabela 7.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educação	PDD-I	EPS 952 P 20 de Agosto	Ermera	Ermera	Poetete	12
Educação	PDD-I	EP 175 P Baboe Craic	Ermera	Atsabe	Baboi Craic	36
MAEOT	PDD-I	Konstrusaun Irigasaun 2.5 km Suco Samara	Ermera	Hatolia	Samara	8
MAEOT	PDD-I	Konstrusaun.MCK 2 (Ald.Uabe/Malemea +Sede Suco) Suco Atara	Ermera	Atsabe	Atara	4
MAEOT	PDD-I	Konstrusaun Sistema be'e mos ALD.Olopana 8 km	Ermera	Letefoho	Eraulo	7
MAEOT	PDD-I	Konstrusaun Irigasaun ba Suco Lauala ba natar 75 ha, 6km	Ermera	Ermera	Lauala	33
Agricultura	PDD-I	Konstrusaun Moru haleu sentru viveirus ikan Gleno	Ermera	Ermera	Talimoro	7
Total PDD-I 2012 ba 2014 Ermera						108
MS	PDD-II	Posto Saude Urahou	Ermera	Hatulia	Urahou	29
MJ	PDD-II	Construsaun, vedasaun no jardim ba	Ermera	Ermera	Talimoro	34

Naran Orgão	Naran Pograma	Naran Projeitu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
		Edificio DTPSC (eis edificio BPN) Distrito Ermera, Sub Distrito Ermera, Suco Talimoro, Aldeia Nunuswa				
Total PDD-II 2012 ba 2014 Ermera						63
Total PDD-I+II 2012 ba 2014 Ermera						171

Tabela 7.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvementu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeitu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Be,e mos ba Aldeia Mania no Batulala Ho 2,5 km, Suku Atara	Ermera	Atsabe	Atara	5
MAEOT	PDL	Konstrusaun Bendungan iha Sub Dist. Atsabe Suku tiarlelo	Ermera	Atsabe	Tiarlelo	8
MAEOT	PDL	Konstrusaun Be'e Mos Suku Goulolo 3km	Ermera	Letefoho	Goulolo	13
MAEOT	PDL	Konstrusaun MCK Aldeia Titibuti Suco Matata	Ermera	Railaco	Matata	1
MAEOT	PDL	Konstrusaun Be,e Mos Aldeia Kaisahe 1km	Ermera	Railaco	Matata	6
MAEOT	PDL	Konstrusaun MCK Publiku iha Aldea Gomhei suco Riheu	Ermera	Ermera Kota	Riheu	1
MAEOT	PDL	Konstrusaun MCK Publiku iha Sosoher suco Riheu	Ermera	Ermera Kota	Riheu	1
MAEOT	PDL	Rehabilitasaun Sistema Be'e Mos Aldeia Tugarema 4km	Ermera	Eremera	Raimerhei	8
MAEOT	PDL	Konstrusaun be'e Mos 3km Ald.Tidibesi	Ermera	Hatolia	Lissapat	5
MAEOT	PDL	Construsaun Be'e mos Aldeia Riamori km suco Haupu	Ermera	Letefoho	Haupu	27
MAEOT	PDL	Kontinuasaun Rehabilitasaun Irrigasaun Catrai-leten 1.5 km	Ermera	Letefoho	Catrai Leten	18
MAEOT	PDL	Construsaun Centro Comunitario Ald. Tunufahi	Ermera	Letefoho	Catrai Leten	6
MAEOT	PDL	Construsaun Centro Comunitario Ald. Mate restu	Ermera	Eremera	Raimerhei	3
MAEOT	PDL	Konstrusaun Be'e Mos Ald.Tatae-ulun,Suco Lisapat,Subdistrito Hatolia (Zona B) Distrito Ermera	Ermera	Hatolia	Lisapat	13
MAEOT	PDL	Konstrusaun Be'e Mos Ald.Betu-Pu,Suco Ailelo, Subdistrito Hatolia(Zona A) Distrito Ermera	Ermera	Hatolia	Ailelo	6
Total PDL 2012 ba 2014 Ermera						118

Orsamentu Reappropriasaun Kapital Desenvolvementu PDD I&II 2013 ba 2014

Iha tabela 7.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante tokon \$1,980 nebe kompostu husi PDD I hamutuk rihun \$982 no rihun \$998 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 7.5. Reapropriação de Capital Desenvolvimento PDD I&II hui 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Beé Mos Colcoli 6,2 KM	Ermera	Letefoho	Catraikraik	48
MAE	PDD-I	Konstrusaun be mos 4 km Klaetrema ba ermera	Ermera	Ermera	Poetete	18
MAE	PDD-I	Konstrusaun Moru Haleu Edificio IADE-CDR ermera	Ermera	Ermera	Lauala	15
MAE	PDD-I	Konstrusaun Be'e Mos Aldeia Lugulau 5km	Ermera	Hatolia	Ailelo	23
MAE	PDD-I	Aumenta Sala 3 EBP.Centro Hatulia Vila	Ermera	Hatolia	Ailelo	44
MAE	PDD-I	Konstrusaun Salao Multi Fungsi Letefoho	Ermera	Letefoho	Hatugau	51
MAE	PDD-I	Konstrusaun Be'e Mos Suco Deleco	Ermera	Railaco	Deleso	13
MAE	PDD-I	Rehabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatorio Suco Lihu 5km	Ermera	Railaco	Liho	55
MAE	PDD-I	Konstrusaun Posto Policia Ba Suco 5	Ermera	Railaco	Liho	38
MAE	PDD-I	Konstrusaun Be'e Mos Aldeia Riatoni/Cairia 3.5km	Ermera	Letefoho	Hatugau	21
MAE	PDD-I	Konstrusaun Dermitorio + Fasilidade + Lutu Haleu Edificio DNSEP	Ermera	Railaco	Fatuquero	15
MAE	PDD-I	Konstrusaun Uma Bainaka + Facilidade Hatolia	Ermera	Hatolia	Ailelo	47
MAE	PDD-I	Konstrusaun Posto Saude Aldeia Aimeta + Moru haleu, Suco Catrai Craik	Ermera	Letefoho	Catrai Craik	30
MAE	PDD-I	Konstrusaun Merkadu Sub Distrito Railaco	Ermera	Railaco	Liho	67
MAE	PDD-I	Konstrusaun Edifisio MCIA DNCOOP & Moru Haleu	Ermera	Ermera	Talimoro	33
MAE	PDD-I	Konstrusaun Moru Haleu ba EDTL	Ermera	Ermera	Riheu	38
MAE	PDD-I	Konstrusaun basket , Volley	Ermera	Letefoho	Hatugau	2
MAE	PDD-I	Moru haleu ba Edificio PNTL Distrito Ermera	Ermera	Ermera	Talimoro	23
MAE	PDD-I	Bronjong no Ponte satan Hospital	Ermera	Ermera	Poetete	19
MAE	PDD-I	Konstrusaun Ponte Aldeia Poetete vila& Bronjong	Ermera	Ermera	Poetete	3
MAE	PDD-I	Konstrusaun Administrasun Sub Distrito & Armagem Sub Distrito Hatulia	Ermera	Hatolia	Ailelo	70
MAE	PDD-I	Konstrusaun Valeta no Rehabilitasaun Estrada 600 M	Ermera	Hatolia	Ailelo	39
MAE	PDD-I	Rehabilitasaun Estrada no Ponte 5 suco Deleco/Konstrusaun valeta no rehab. Estrada Delesu	Ermera	Railaco	Deleco	141
MAE	PDD-I	Konstrusaun Foun Servico Linha de Agua iha Fatukeru	Ermera	Railaco	Fatuquero	31
MAE	PDD-I	Konstrusaun Moru Haleu Enternamentu Gleno + Postu Saude	Ermera	Ermera	Talimoro	24
MAE	PDD-I	Rehabilitasaun edifisio Administrasaun -Atsabe	Ermera	Atsabe	Laclo	20
MAE	PDD-I	Rehabilitasaun Estrada 500m + Valeta + Ponte kiik hosi-Leteibu ba Kaserna Hospital-Atsabe/ Konstrusaun Moru satan Rai Bronjong, Decer Valeta no Estrada	Ermera	Atsabe	Laclo	24
MAE	PDD-I	Konstrusaun Sentru Komunitade multi fungsi-Sare-Hatolia	Ermera	Hatulia	Aculau	3

Naran Orgão	Naran Pograma	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Uma Bainaka no konstrusaun Moru Kompleta no Kompleta facilidade-Atsabe	Ermera	Atsabe	Laclo	29
Total PDD-I 2013 ba 2014 Ermera						982
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Taraco/Railaco	Ermera	Railaco	Traco	156
MAE	PDD-II	Konstrusaun Mercado Atsabe	Ermera	Atsabe	Laclo	55
MAE	PDD-II	Nova Construação ETPC Restaurante e Turismo	Ermera	Ermera	Lauala	61
MAE	PDD-II	Manutensaun Estrada 2 km no Valeta	Ermera	Ermera	Poetete	59
MAE	PDD-II	Rehabilitasaun Estrada no Valeta vila 4 KM	Ermera	Letefoho	Hauptu	113
MAE	PDD-II	Konstrusaun Ponte 4 Suco Taraco & Bronjong 60m	Ermera	Railaco	Traco	159
MAE	PDD-II	Konstrusaun Barera Fatukeru 450 m - Total	Ermera	Railaco	Fatuquero	212
MAE	PDD-II	Rehabilitasaun caserna ba Maternidade no Facilidade-Atsabe	Ermera	Atsabe	Laclo	37
MAE	PDD-II	Konstrusaun Ponte Kailiti-Letefoho	Ermera	Letefoho	Goulolo	146
Total PDD-II 2013 ba 2014 Ermera						998
Total PDD-I+II 2013 ba 2014 Ermera						1,980

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 22 mak planeia atu implementa iha Distritu Ermera iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun foun. Projetu sira ne'e mak hanesan mensiona iha tabela 7.6.

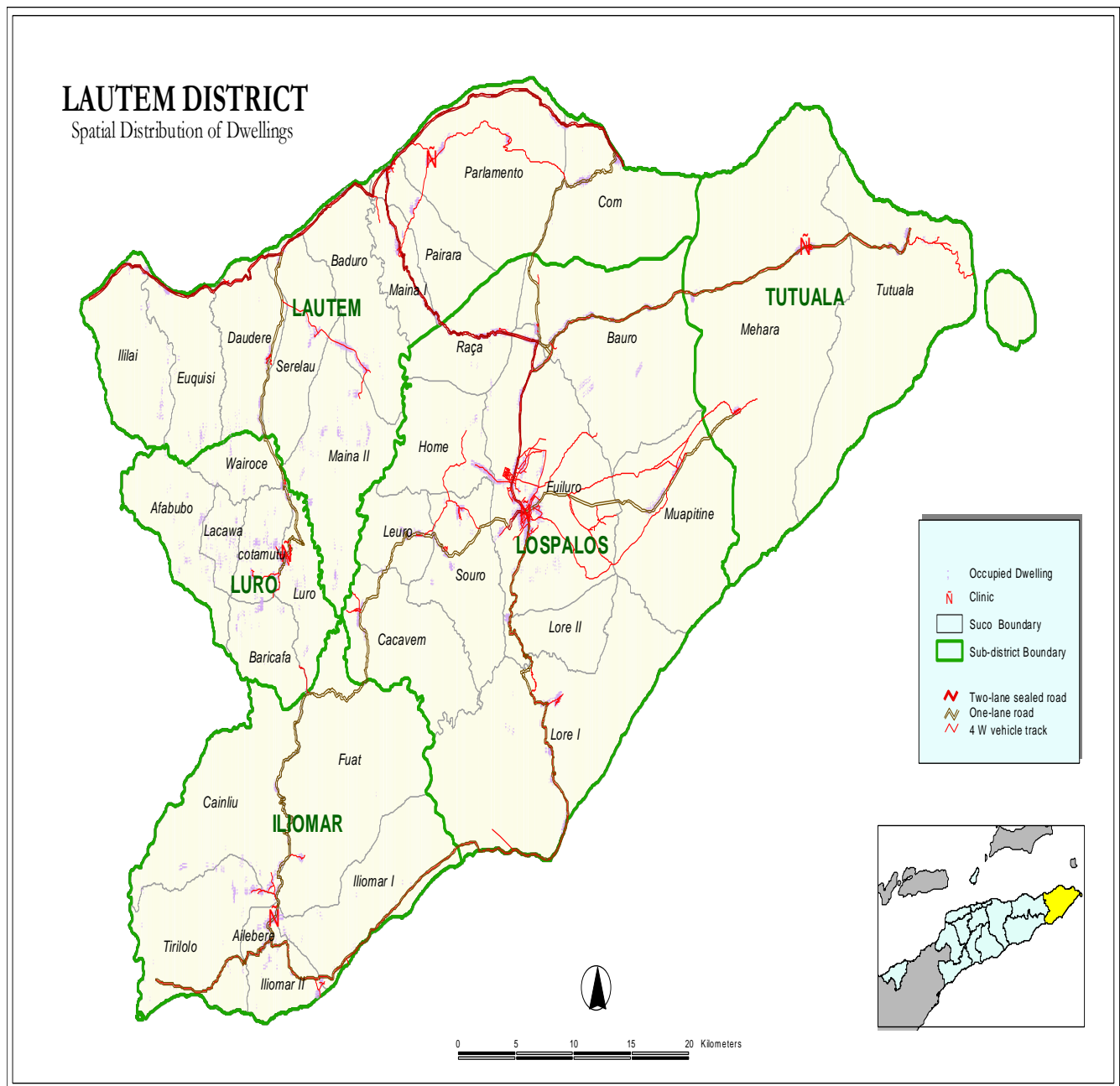
Tabela 7.6. Despesa Parseiru Dezenvolvimentu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
ERA - Enhancing Rural Access (meioramentu ba assesu rural)	European Union	International Labour Organization	\$ 708,735.80	\$ 708,735.80
Moris Rasik: Financial Literacy Training Project Phase III (Finanseiro ba projeto treinamentu le'e nian ba fase III)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	- Moris Rasik - New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 142,250.00	\$ 142,250.00
Lafaek Community Media for Rural Economic Development (media comunidade Lafaek ba desenvolvimento ekonomia rural)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 62,500.00	\$ 62,500.00
P125784 - Social Protection Administration Project (projetu administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (projetu Segundo ba oportunidade edukasaun TL)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Fostering Meaningfull and Responsive Representation (akoila representasaun ne'ebe signifikativu no responsive)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Youth Radio for Peace Building in Timor-Leste (radio juventude ba harii paziha TL)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Conflict Mitigation through Community Oriented Policing in Timor-Leste Phase II: Promoting Security through Community-Police Partnerships (CMCOP Phase II: PSCPP) (Mitigasaun ba konflitu liu hosi orientasaun politika Komunitade iha Timor Leste. Fase II : Promove seguransa liu hosi servisu hamutuk Sosiedade ho polisia Komunitaria (CMCOP Fase II : PSCPP)	United States Agency for International Development	United States Agency for International Development	\$ 213,536.20	\$ 213,536.20
Consolidating Cooperative Agribusiness recovery (COCAR) (rekuperasaun ba koperativa agrobusiness konsolidadu (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (projeto monitorisasaun no evaluaun ba MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 21,611.03	\$ 21,611.03
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (projetu ba plano estratejiku apoiu ba setor saude nia).	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Hadia Agrikultura no Nutrisaun (HAN)	European Union	European Union	\$ 52,814.08	\$ 52,814.08
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 2,514.07	\$ 2,514.07
Water, Sanitation and Hygiene (WASH) Program (programa ba Be'e Mos, sanitasaun ni hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Adolescent & Youth Development Programme (programa desenvolvimentu adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa proteasaun ba labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (programa ba media no komunikasaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme (programa planeamentu, monitorisasaun no evaluasaun).	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00
Basic Education Programme (programa edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
Seeds of Life (fini ba vida moris)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (desenvolvimentu ba estradas)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 3,646,072.93	\$ 3,646,072.93

8. Distritu Laútem



Perfil

Mapa 8. hatudu pozisaun jeográfika Distritu Lautem iha luan 1.702 km² ho populasau 59.787 tuir Sensus 2010. Tabela 8.1 hatudu Distritu Lautem iha Sub-Distritus 5 , Sukus 34 no aldeias 151.

Tabela 8.1. Sub-Distritus ho Sukus total Aldeias/Sukus

Iliomar		Lautém		Lospalos		Luro		Tutuala	
Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias	Sukus	Total aldeias
Ailebere	4	Baduro	5	Bauro	5	Afabubu	2	Mehara	3
Caenlio	5	Com	6	Cacavei	4	Baricafa	3	Tutuala	4
Fuat	3	Daudere	8	Fuiluro	11	Cotamutu	3	-	-
Iliomar I	5	Euquisi	3	Home	4	Lacawa	3	-	-
Iliomar II	5	Ililai	2	Leuro	4	Luro	5	-	-
Tirilolo	3	Maina I	5	Loré I	6	Vairoque	5	-	-
-	-	Maina II	5	Loré II	3	-	-	-	-
-	-	Pairara	4	Muapitine	5	-	-	-	-
-	-	Parlamento	5	Raça	3	-	-	-	-
-	-	Serelau	3	Souro	7	-	-	-	-

Data husi : MAE no Estatística

Funsionáriu Governu nebe iha Distritu Lautem kompostu:

SES:

1. 139 Polísias;
2. 30 Seguransa Sivil permanentes e temporáriu

Edukasaun:

1. Profesores Ensino Basiku: 575 públiku ho 76 privadu
2. Profesores Ensino Sekundáriu: 59 públiku ho 0 privadu
3. Profesores Ensino Tekniku Sekundáriu: 112 públiku

Fasilidade Edukasaun iha Distritu Lautem maka Eskola Ensino Basiku Publiku (80) no Privadu 7, Eskolas Ensino Sekundária 2, Eskolas Ensino Tekniku Sekundária 3 no Privadu (0).

Saúde:

1. 6 Médikus lokais (inclui espesialistas)
2. 39 Enfermeirus/os e
3. 19 parteiras/os;

Fasilidade saúde mak Hospital (0) CHC 5, Postus Saúde 18, SISCA 34 no Klínikas Privada 4

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Lautem hamutuk 5.823 pessoas nebe kompostu husi idosos 5.644 pessoas no invalidus 179 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Lautem hamutuk 965.

MAP : 78 Extensionistas no naun Extensionistas permanentes e temporáriu

CNE : 8 funsionarius

Ministeriu Justisa : 12 funsionarius

Programa Nacional Desenvolvimento Suku (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka orsamentu hamutuk rihun \$844 ba projetu fisiku hamutuk rihun \$643 ba Suku 14 iha Distritu Lautem . Iha Sub Distrito Ilomar, Suku 6, iha Sub Distrito Luro, Suku 6 no iha Sub Distrito Tutuala Suku 2 hodi implementa programa PNDS inklui mos kustus operasional. Governo mos aloka kustus operasional ba suku sira iha Distritus Lautem hamutuk rihun \$201 hodi halo preparasaun planeamentu programa PNDS ba tinan oin mai hanesan iha tabela 8.2.

Tabela 8.2. Kapital Grants – programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Suku	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Lautem	Iliomar	Ailebere	6,00	44,00	50
MAE	PNDS	Lautem	Iliomar	Cainliu	6,00	44,00	50
MAE	PNDS	Lautem	Iliomar	Fuat	6,00	44,00	50
MAE	PNDS	Lautem	Iliomar	Iliomar I	6,00	44,00	50
MAE	PNDS	Lautem	Iliomar	Iliomar II	6,00	44,00	50
MAE	PNDS	Lautem	Iliomar	Tirilolo	6,00	44,00	50
MAE	PNDS	Lautem	Lautem	Baduro	6,00	-	6
MAE	PNDS	Lautem	Lautem	Com	6,00	-	6
MAE	PNDS	Lautem	Lautem	Daudare	6,00	-	6
MAE	PNDS	Lautem	Lautem	Euquisi	6,00	-	6
MAE	PNDS	Lautem	Lautem	Ililai	6,50	-	7
MAE	PNDS	Lautem	Lautem	Maina I	5,50	-	6
MAE	PNDS	Lautem	Lautem	Maina II	6,50	-	7
MAE	PNDS	Lautem	Lautem	Pairara	5,50	-	6
MAE	PNDS	Lautem	Lautem	Parlamento	6,00	-	6
MAE	PNDS	Lautem	Lautem	Serelau	6,00	-	6
MAE	PNDS	Lautem	Lospalos	Bauro	5,75	-	6
MAE	PNDS	Lautem	Lospalos	Cacavem	5,50	-	6
MAE	PNDS	Lautem	Lospalos	Fuiloru	5,75	-	6
MAE	PNDS	Lautem	Lospalos	Home	5,00	-	5
MAE	PNDS	Lautem	Lospalos	Leuro	5,50	-	6
MAE	PNDS	Lautem	Lospalos	Lore I	5,50	-	6
MAE	PNDS	Lautem	Lospalos	Lore II	5,00	-	5
MAE	PNDS	Lautem	Lospalos	Muapitine	5,50	-	6
MAE	PNDS	Lautem	Lospalos	Rasa	5,50	-	6
MAE	PNDS	Lautem	Lospalos	Souro	5,00	-	5
MAE	PNDS	Lautem	Luro	Afabubu	6,00	44,00	50
MAE	PNDS	Lautem	Luro	Baricafa	6,50	48,50	55
MAE	PNDS	Lautem	Luro	Cotamutu	6,50	48,50	55
MAE	PNDS	Lautem	Luro	Lacawa	6,50	48,50	55
MAE	PNDS	Lautem	Luro	Luro	6,50	48,50	55
MAE	PNDS	Lautem	Luro	Wairoce	6,50	48,50	55
MAE	PNDS	Lautem	Tutuala	Mehara	6,25	48,75	55
MAE	PNDS	Lautem	Tutuala	Tutuala	6,00	44,00	50
				Total	201	643	844

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Lautem, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Lautem hamutuk tokon \$1,390.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$165, nebe koloka ba PDD-I hamutuk rihun \$81, PDD-II rihun \$51 no rihun \$34 koloka ba PDL hanesan hatudu iha tabela 8.3 no tabela 8.4.

Tabela 8.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educacao	PDD-I	EP 5251 P F Liarafa	Lautem	Luro	Wairoque	12
MAEOT	PDD-I	Rehabilitasaun Uma Laboratorio CSI Lospalos	Lautem	Lospalos	Fuiloro	21
MAEOT	PDD-I	Kontinuasaun no Rehabilitasaun Edefisiu Ensinu Basiku Maluro Lore I	Lautem	Lospalos	Lore 1	28
Agricultura	PDD-I	Konstrusaun paragem traktor	Lautem	Lautem	Parlamento	7
Agricultura	PDD-I	Estabelesimentu Kazinia no Sentru viveiro permanente ba plantas industriais	Lautem	Lospalos	Fuiloro	3
Agricultura	PDD-I	Konstrusaun ba residencia ba tekniku no Centro Demostrasaun I Treinamento ba Pecuaria (CDTP) Fuiluro Lospalos	Lautem	Lospalos	Fuiloro	8
Total PDD-I 2012 ba 2014 Lautem						81
Agricultura	PDD-II	Konstrusaun kanal IrrigasaunLauimi	Lautem	Lautem	Euquisi	11
Agricultura	PDD-II	Konstrusaun kanal Irrigasaun Daudere	Lautem	Lautem	Daudere	40
Total PDD-II 2012 ba 2014 Lautem						51
Total PDD-I+II 2012 ba 2014 Lautem						131

Tabela 8.4. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Irigasaun 2,5 Km	Lautem	Lautem	Varu,Parlamento	21
MAEOT	PDL	Kanalizasaun Be'e Mos 1 Km	Lautem	Iliomar	suco Fuat	3
MAEOT	PDL	Adisional Konstrusaun Centro Komunitario	Lautem	Iliomar	Acadirolo,Fuat	0
MAEOT	PDL	Kanalizasaun Be'e Mos 800 M	Lautem	Lospalos	Trisula,Luarai,Bauro	5
MAEOT	PDL	Adisional Konstrusaun Centro Komunitario	Lautem	Iliomar	Tirilolo	0
MAEOT	PDL	Konstrusaun Centro Komunitario	Lautem	Luro	Ouroma,Cotamutu	1
MAEOT	PDL	Adisional Konstrusaun Centro Komunitario	Lautem	Luro	Ouroma,Cotamutu	0
MAEOT	PDL	Adisional Konstrusaun Centro Komunitario	Lautem	Lospalos	Titilari,Iililai,Lautem	0

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Centro Komunitario	Lautem	Lautem	Soleresi,Maina I	1
MAEOT	PDL	Konstrusaun Barreira Ba Natar	Lautem	Lautem	Kaikai,Serelau	3
Total PDL 2012 ba 2014 Lautem						34

Orsamentu Reapropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 8.5. apresenta projetu reapropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reapropriar ba tinan 2014 ho montante tokon \$1,224 nebe kompostu husi PDD I hamutuk rihun \$714 no rihun \$510 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 8.5. Reapropriasaun Kapital Desenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Salaun Enkontru Adminstrasaun Distrito Lautem (Aq)	Lautem	Lospalos	Fuiloro	26
MAE	PDD-I	Kanalizasaun Be-mos ba Edificio MAP no Centro Manutensaun Traktor (F)	Lautem	Lospalos	Fuiloro	17
MAE	PDD-I	Rehabilitasaun Estasaun RCL (An)	Lautem	Lospalos	Fuiloro	9
MAE	PDD-I	Hadia Be-matan Riri Iliomar I (G)	Lautem	Iliomar	Iliomar I	3
MAE	PDD-I	Konstrusaun foun Edificio SAS Distrito Lautem (Af)	Lautem	Lospalos	Fuiloro	93
MAE	PDD-I	Konstrusaun foun Edificio Sub-Distrito Tutuala + Muru (Al)	Lautem	Tutuala	Mehara	48
MAE	PDD-I	Konstrusaun foun Edificio Administração Sub-Distrito Lospalos + Muru (Am)	Lautem	Lospalos	Fuiloro	43
MAE	PDD-I	Konstrusaun Barragem hodi proteje Kaptasaun Be-Matan Puahopu Papapa (A)	Lautem	Lospalos	Fuiloro	14
MAE	PDD-I	Expanssaun Rede Distribuissau Be-mos Tutuala (B)/Rehabilitasaun sistema be mos iha aldeia Tutuala	Lautem	Tutuala	Tutuala	21
MAE	PDD-I	Kanalizasaun Be-matan Motoina Raça (C)	Lautem	Lospalos	Raca	18
MAE	PDD-I	Fura Be no Kanaliza ba Aldeia Pitileti, Ira'ono no Etepi (D)	Lautem	Lautem	Com	109
MAE	PDD-I	Konstrusaun foun Clinica + facilidade iha Suco Souro (R)	Lautem	Lospalos	Souro	2
MAE	PDD-I	Rehabilitasaun Residencia Pessoal Saude Tutuala + facilidade + Muru (S)	Lautem	Tutuala	Tutuala	19
MAE	PDD-I	Konstrusaun foun Clinica + facilidade iha Malahara, Muapitine (T)	Lautem	Lospalos	Maupitine	22
MAE	PDD-I	Konstrusaun lutu haleu uma Maternidade Lautem (U)	Lautem	Lautem	Parlamento	4
MAE	PDD-I	Konstrusaun Monta Bronjong iha Mota Odofuro (W)	Lautem	Luro	Luro	103
MAE	PDD-I	Konstrusaun Barreira no Valeta iha Lore 2 (Ac)	Lautem	Lospalos	Lore 2	5
MAE	PDD-I	Konstrusaun Lutu haleu Edificio Administração Sub-Distrito Lautem (Aj)	Lautem	Lautem	Parlamento	12
MAE	PDD-I	Rehabilitasaun Edificio Administração Sub-Distrito Iliomar (Ak)	Lautem	Iliomar	Aelebere	14
MAE	PDD-I	Konstrusaun Centru Treinamentu MAP (Ap)	Lautem	Lospalos	Fuiloro	24
MAE	PDD-I	Konstrusaun Centru Aimoruk Animal iha Mehara (As)	Lautem	Tutuala	Mehara	8

Naran Orgão	Naran Pograma	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun foun extensaun servisu agricola Iliomar	Lautem	Iliomar	Iliomar 1	50
MAE	PDD-I	Kontruksaun Irigasaun Raumoco	Lautem	Lautem	Daudere	11
MAE	PDD-I	Konstruksaun Irigasasun Lebere	Lautem	Lautem	Ililai	7
MAE	PDD-I	Konstruksaun Moru no ateru edificio SAS	Lautem	Lospalos	Fuiloru	31
Total PDD-I 2013 ba 2014 Lautem						714
MAE	PDD-II	Nova Construcão ETP Lospalos	Lautem	Lospalos	Fuiloru	53
MAE	PDD-II	Ateru Estrada 7 km husi Lospalos too Lori, Lore 1 (V)	Lautem	Lospalos	Lore 1	94
MAE	PDD-II	Ateiro Estrada (2,4 Km) + ponte + valeta + pasadeira + bareira husi Lakawa too Mualiu	Lautem	Luro	Lacawa	67
MAE	PDD-II	Ateru Estrada 1.550 km Suco Fuat (Aa)	Lautem	Iliomar	Fuat	56
MAE	PDD-II	Konstrusaun Edificio Diresaun Nasional Teras no Propiedade no Servisu Cadastrais	Lautem	Lospalos	Fuiloru	145
MAE	PDD-II	Manutensaun rutina estrada national husi ponte be moris to ES Geral Nino Conis Santa	Lautem	Lospalos	Fuiloru	96
Total PDD-II 2013 ba 2014 Lautem						510
Total PDD-I+II 2013 ba 2014 Lautem						1,224

Despesa Parseiru Desenvolvementu

Iha projetu hamutuk 20 mak planeia atu implementa iha Distritu Lautem iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 8.6.

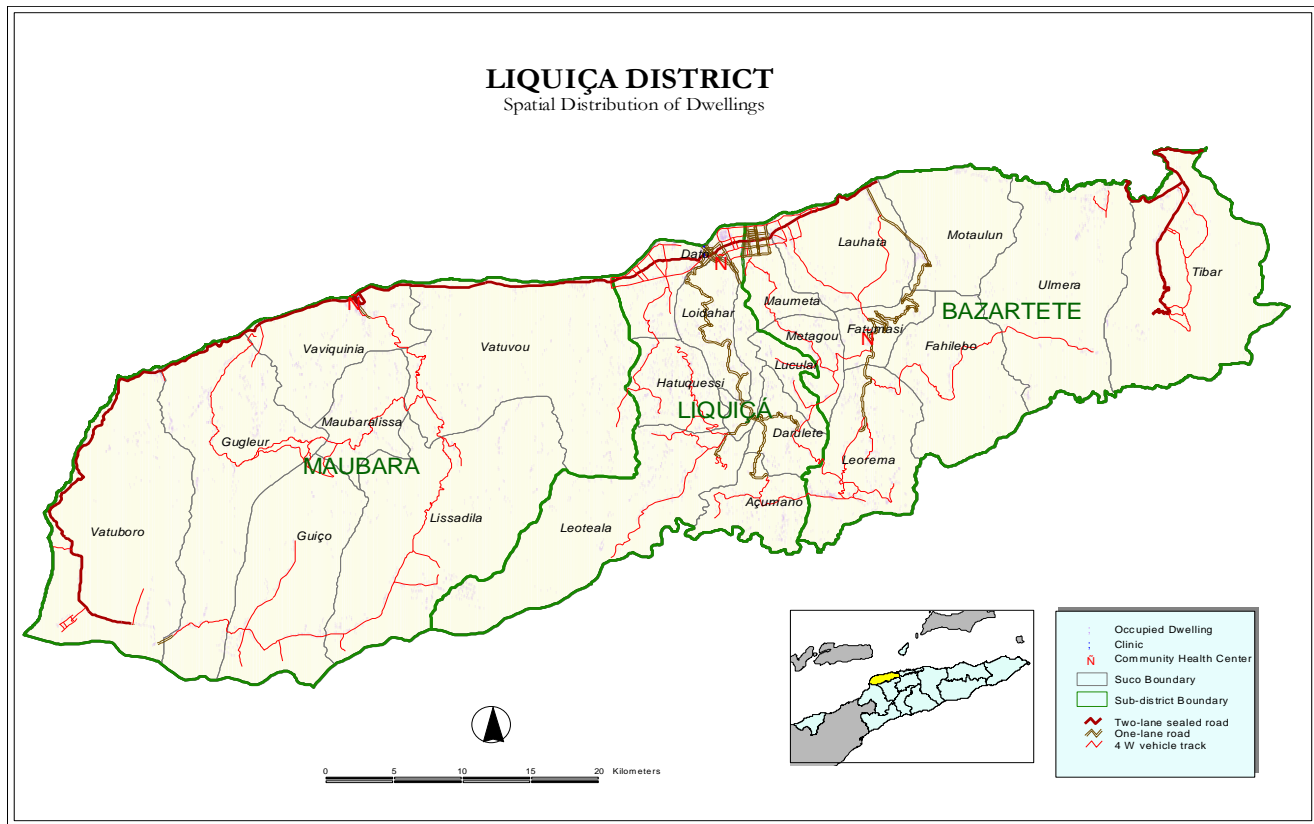
Tabela 8.6. Despesa Parseiru Desenvolvementu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Community-based Early childhood care and development program (ECCD) (programa ba primeirus tempus kuidadu infantile ho base komunitario no desenvolvimento (ECCD)	Finland	Plan Finland	\$ 223,708.50	\$ 223,708.50
P125784 - Social Protection Administration Project (projetu administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P125784 - Social Protection Administration Project(projetu administrasaun ba protesaun social)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
P125784 - Social Protection Administration Project(projetu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(projetu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(projetu	United States Agency for	United States Agency for	\$ 24,698.32	\$ 24,698.32

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
administrasaun ba protesaun sosial)	International Development	International Development		
P125784 - Social Protection Administration Project(projetu administrasaun ba protesaun sosial)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Ahimatan ba futuru – Redusaun kiak iha Timor-Leste liu hosi turismo iha base komunitario)	European Union	European Union	\$ 34,675.91	\$ 34,675.91
Building Food Security and Resilience among rural households in Timor Leste (harii seguransa alimentar no reziliensia entre familia sira iha rural iha TL)	European Union	European Union	\$ 61,616.43	\$ 61,616.43
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Projecto Comunidade Saudável	European Union	European Union	\$ 54,075.75	\$ 54,075.75
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no reziliensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 2,514.07	\$ 2,514.07
Water, Sanitation and Hygiene (WASH) Program (programa Be'e Mos, Sanitasaun no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00
Adolescent & Youth Development Programme (programa desenvolvimentu ba adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa protesaun ba labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Media & Communication Programme (programa ba media no komunikasaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme (programa ba planeamentu, monitorisasaun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
Basic Education Programme (programa ba edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
Seeds of Life (fini ba vida moris)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (desenvolvimentu ba estradas)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 2,606,230.74	\$ 2,606,230.74

9. Distritu Liquiça



Perfil

Mapa 9. hatudu pozisaun Distritu Liquiça iha luan area 543 km² ho populasau nain – 63.403 tuir Sensus 2010. Distritu Liquiça iha Sub Distritus tolu , Sukus 23 no aldeias 134 hanesan hatudu iha Tabela 9.1

Tabula 9.1. Sub-Distritus no Sukus no total Aldeias/Sukus

Bazartate		Liquiça		Maubara	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Fahilebo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guico	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubalarissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-

Data husi : MAE no Estatística

Funshonariu Governu iha distritu Liquiça kompostu :

SES:

1. 98 Polísias;
2. 20 Seguransa Sivil permanentes e temporáriu

Edukasaun:

1. 401 Profesores Ensino Basiku Públiku ho 42 Privadu;
2. 48 Profesores Ensino Sekundáriu Públiku ho 10 Privadu;
3. 43 Profesores Ensino Tekniku Seundáriu Públiku ho 9 Privadu.

Fasilidade Edukasaun iha Distritu Liquiça mak Eskolas Ensino Baisku Publiku (58) no Privadu 5, Eskolas Ensino Sekundárias Publiku (1) no Privadu 1, Eskolas Ensino Tekniku Sekundária Publiku (1) no Privadu 1

Saúde:

1. 8 Médikus lokais (inlui espesialistas);
2. 34 Enfermeirus no
3. 22 parteiras/os;

Fasilidade Saude iha distritu Liquiça mak Hospital (0), CHC (3), Postus Saúde (19), SISCa (26) ho Klínikas Privadas (4).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Liquiça hamutuk 5.643 kompostu husi Idosos 5.312 pessoas no invalidus 331 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Liquiça hamutuk 788 pessoas

MAP : 59 Extensionistas no naun Extensionistas

CNE : 8 funshonarius

Ministeriu Justisa : 9 funshonarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka orsamentu ba programa PNDS hamutuk rihun \$750. Koloka ba projetu fisiku ba Distritu Liquiça iha Sukus 14, iha Sub Distrito Maubara implementa Sukus 7 no iha Sub Distrito Liquiça implementa Sukus 7. Iha parte seluk Governo mos aloka kustus operasional ba sukus sira hotu iha Distritus Liquiça hodi halo preparasaun planeamentu programa PNDS ba tinan oin mai hanesan iha tabela

Tabela 9.2. Kapital Grants – programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Liquiça	Bazartete	Fahilebo	5,50	-	6
MAE	PNDS	Liquiça	Bazartete	Fatumasi	5,50	-	6
MAE	PNDS	Liquiça	Bazartete	Lauhata	5,25	-	5
MAE	PNDS	Liquiça	Bazartete	Leorema	6,00	-	6
MAE	PNDS	Liquiça	Bazartete	Maumeta (LB)	5,25	-	5
MAE	PNDS	Liquiça	Bazartete	Metagou	5,50	-	6
MAE	PNDS	Liquiça	Bazartete	Motaulun	5,50	-	6
MAE	PNDS	Liquiça	Bazartete	Tibar	5,75	-	6
MAE	PNDS	Liquiça	Bazartete	Ulmera	5,75	-	6
MAE	PNDS	Liquiça	Liquica	Asumano	6,00	44,00	50
MAE	PNDS	Liquiça	Liquica	Darulete	5,50	39,50	45
MAE	PNDS	Liquiça	Liquica	Dato	5,75	49,25	55
MAE	PNDS	Liquiça	Liquica	Hatuquessi	5,75	44,25	50
MAE	PNDS	Liquiça	Liquica	Leoteala	6,25	48,75	55
MAE	PNDS	Liquiça	Liquica	Loidahar	5,25	39,75	45
MAE	PNDS	Liquiça	Liquica	Luculai	5,50	39,50	45
MAE	PNDS	Liquiça	Maubara	Gugleur	5,75	44,25	50
MAE	PNDS	Liquiça	Maubara	Guiso	6,00	44,00	50
MAE	PNDS	Liquiça	Maubara	Lissadila	6,25	48,75	55
MAE	PNDS	Liquiça	Maubara	Maubaralissa	5,50	39,50	45
MAE	PNDS	Liquiça	Maubara	Vatuboro	6,25	48,75	55
MAE	PNDS	Liquiça	Maubara	Vatuvou	5,75	44,25	50
MAE	PNDS	Liquiça	Maubara	Vavaquinia	5,75	44,25	50
Total					131	619	750

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Liquiça, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Liquiça hamutuk tokon \$1,522.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$114, nebe koloka ba PDD-I hamutuk rihun \$46, PDD-II rihun \$25 no rihun \$43 koloka ba PDL hanesan hatudu iha tabela 9.3 no tabela 9.4.

Tabela 9.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educacao	PDD-I	EP 24 P 12 Hatuquesi	Liquica	Liquiça	Hatuquessi	11
MAEOT	PDD-I	Konstrusaun Bronjong lebuloa 200 M	Liquica	Bazartete	Ulmera	4
Agricultura	PDD-I	Konstrusaun Kanal Irigasaun Lisadila	Liquica	Maubara	Lissadila	5
Agricultura	PDD-I	Konstrusaun Kanal Irigasaun Beture	Liquica	Maubara	Lissadila	26
Total PDD-I 2012 ba 2014 Liquisa						46

Naran Orgão	Naran Pograma	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDD-II	Rehab. Gedung Serba Guna	Liquisa	Bazartete	Maumeta	25
Total PDD-II 2012 ba 2014 Liquisa						25
Total PDD-I+II 2012 ba 2014 Liquisa						71

Tabela 9.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvementu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Projeito construsaun centro comuniatio	Liquisa	Bazartete	Dato	4
MAEOT	PDL	Projeito construsaun centro comuniatio	Liquisa	Maubara	Leotela	3
MAEOT	PDL	Projeto construsaun tanki,MCK no Kanalizasaun sistema be'e mos	Liquisa	Maumeta	Nartuto	2
MAEOT	PDL	Projeto Mobiliaries ba EP Fillial	Liquisa	Maubara	Vatuboro	10
MAEOT	PDL	Projeto construsaun tanki,MCK no Kanalizasaun sistema be'e mos	Liquisa	Bazartete	Lauhata	1
MAEOT	PDL	Projeto construsaun tanki,MCK no Kanalizasaun sistema be'e mos	Liquisa	Maubara	Guico	8
MAEOT	PDL	Projeto construsaun tanki,MCK no Kanalizasaun sistema be'e mos	Liquisa	Maubara	Gugleur	13
MAEOT	PDL	Konstrusaun Jardim Publiku Maumeta	Liquisa	Bazartete	Maumeta	2
Total PDL 2012 ba 2014 Liquisa						43

Orsamentu Reappropriasaun Kapital Desenvolvementu PDD I&II 2013 ba 2014

Iha tabela 9.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante tokon \$1,408 nebe kompostu husi PDD I hamutuk rihun \$687 no rihun \$721 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 9.5. Reappropriasaun Kapital Desenvolvementu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAP	PDD-I	Konstrusaun Posto Revista ba Produtos Florestais	Liquiça	Liquiça	Dato	17
MAE	PDD-I	Konstrusaun Armazen Aimoruk Distritu Liquiça	Liquiça	Liquiça	Dato	4
MAE	PDD-I	Konstrusaun EP suco Fahilebo	Liquiça	Bazertete	Fahilebo	36
MAE	PDD-I	Konstrusaun Foun uma ba Funerabel alezadu no feto faluk iha distritu Liquiça	Liquiça	Liquiça	Dato	27
MAE	PDD-I	Konstrusaun Mini Merkadu Baikini Lau suco Maubara lisa	Liquiça	Maubara	Maubaralissa	6
MAE	PDD-I	Konstrusaun moru Haleu edificio meu ambiente distritu Liquiça	Liquiça	Bazertete	Maumeta	12
MAE	PDD-I	Konstrusaun Kanais irigasaun iha kuda rui suco Vatuvou	Liquiça	Maubara	Votubou	49
MAE	PDD-I	Rehabilitasaun be'e mos 4Km iha aldeia raiglelu no aldeia tata moru suco batuboro	Liquiça	Maubara	Vatuvou	17
MAE	PDD-I	Rehabilitasaun Be'e mos iha suco batubou, aldeia vatumau ho Ekali	Liquiça	Maubara	Vatuvou	20

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun MCK publiko no Sistema Bemos Leopa dato	Liquiça	Liquiça	Dato	4
MAE	PDD-I	Konstrusaun Eskola Primaria iha suco Gisu	Liquiça	Maubara	Guico	11
MAE	PDD-I	Konstrusaun Moru Haleu Semeteru Publiko Distritu Liquiça	Liquiça	Liquiça	Dato	9
MAE	PDD-I	Konstrusaun Fatin Lisu ba fatin publiko iha suco Vaviquinia	Liquiça	Maubara	Vaviquinia	5
MAE	PDD-I	Konstrusaun Eskola Primaria Filial Manati-Leotela	Liquiça	Liquiça	Leolata	31
MAE	PDD-I	Konstrusaun Eskola Infantil iha suco Metagou	Liquiça	Bazertete	Metagou	43
MAE	PDD-I	Konstrusaun Eskola sala 3 iha EPP no 12 Lebuloa suku ulemera	Liquiça	Bazertete	Ulmera	26
MAE	PDD-I	Konstrusaun Centru Joventudi Likuisa	Liquiça	Liquiça	Dato	21
MAE	PDD-I	Konstrusaun Postu saude ba suco tolu area Lauhata. Maumeta, Lauhata, Metagou	Liquiça	Bazertete	Lauhata	30
MAP	PDD-I	Konstrusaun Posto Revista ba Produtos Florestais	Liquiça	Bazertete	Tibar	13
MAE	PDD-I	Konstrusaun Gudang, Moru haleu Edificio CNE	Liquiça	Bazertete	Maumeta	42
MAE	PDD-I	(Konstrusaun Posto Saude no Facilidades Maumeta no Konstrusaun Sentru Juventude Liquiça)/ Konstrusaun Estrada Rural Lukulai-Lebuana	Liquiça	Bazertete	Lauhata	83
	PDD-I	Rehabilitasaun Jardim Publico Liquiça	Liquiça	Liquiça	Dato	51
MdF	PDD-I	New Construction of Office Statistic at Liquiça District Ministry of Finance	Liquiça	Liquiça	Lauhata	24
MAE	PDD-I	Konstrusaun dalan rural Suco Lauhata ba Fatumasi/ Konstrusaun Valeta Deker, Tembok penahan no Bronjong Pabua (4KM)	Liquiça	Bazertete	Fatumasi	108
Total PDD-I 2013 ba 2014 Liquiça						687
MAE	PDD-II	Konstrusaun Edificio Diresaun Nasional Teras no Propiedade no Servisus Cadastrais	Liquiça	Bazertete	Maumeta	142
MAE	PDD-II	Konstrusaun Bareira hodi satan mota Kamelilaran ho Santa kruz	Liquiça	Liquiça	Dato	95
MAE	PDD-II	Rehabilitasaun fatin rekreasi no Konstrusaun Moru haleu	Liquiça	Bazertete	Maumeta	28
MAE	PDD-II	Manutensaun rutina estrada Distrito Liquica	Liquiça	Liquiça	Dato	104
MAE	PDD-II	Konstrusaun Edificio STAE +Moru Haleu	Liquiça	Bazertete	Maumeta	46
MAE	PDD-II	Konstrusaun Bareira no bronjong Aipelo no Mota Ulun	Liquiça	Bazertete	Mataulun	40
MAE	PDD-II	Konstrusaun Be'e Mos 10Km ba aldeia Lebukailiti ho Gariana suco Vatuvou	Liquiça	Maubara	Vatuvou	16
MAE	PDD-II	Konstrusaun edifisio no Moru haleu Radio Tokodede	Liquiça	Liquiça	Dato	14
MAE	PDD-II	Konstrusaun Posto Saude no Facilidades Baura Leorema	Liquiça	Bazertete	Leorema	34
MAE	PDD-II	Konstrucao Valeta Deker Tembok Penahan No Bronjong	Liquiça	Liquiça	Dato	186
SAS	PDD-II	New Construction of Water Supply System-Manukibia	Liquiça	Maubara	Lisadila	16
Total PDD-II 2013 ba 2014 Liquiça						721
Total PDD-I+II 2013 ba 2014 Liquiça						1,408

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 22 mak planeia atu implementa iha Distritu Liquiça iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 9.6.

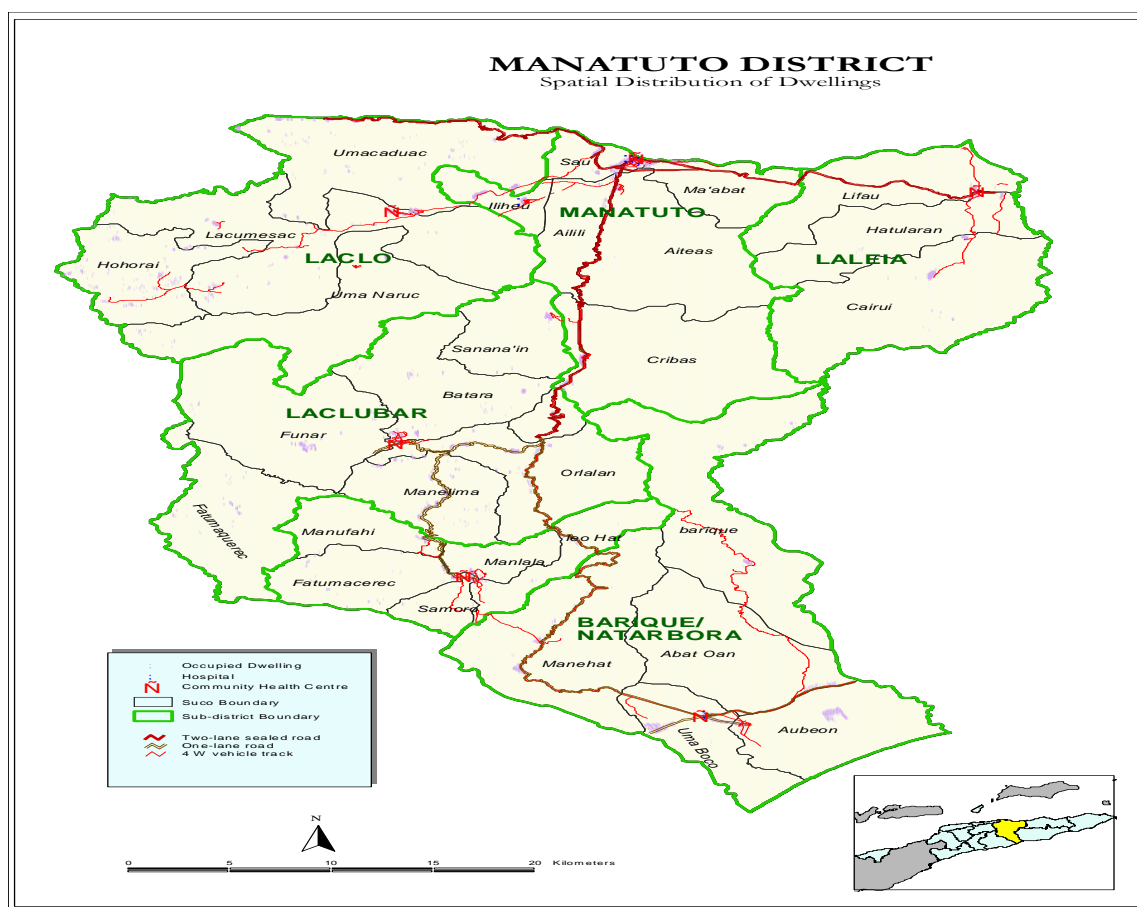
Tabela 9.6. Despesa Parseiru Dezenvolvimentu

Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Mud Crab and Fish Cultivation (kultiva ba kadiuk thao nian no ikan)	United States Agency for International Development	US Department of Agriculture	\$ 528,000.00	\$ 528,000.00
Moris Rasik: Financial Literacy Training Project Phase III (projetu treinamentu ba literasia (le'e) finanseira fase III)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	- Moris Rasik - New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 142,250.00	\$ 142,250.00
Lafaek Community Media for Rural Economic Development (Media ba dezenvolvimentu ekonomia rural)	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	New Zealand Aid Programme, Ministry of Foreign Affairs and Trade	\$ 62,500.00	\$ 62,500.00
P125784 - Social Protection Administration Project (projetu administrasaun ba protesasaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (TL segundu oportunidade ba projetu edukasaun nian.)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Fostering Meaningfull and Responsive Representation (hasoru representasaun ida ne'ebe signifkante no responsive)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (radio juventude ba harii paz iha TL)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Consolidating Cooperative Agribusiness recovery (COCAR) ((rekuperasaun ba koperativa agrobusine konsolidadu (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00
Monitoring and Evaluation of MCC TPA project (monitorisasaun no avaliasaun ba projetu MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (projetu ba apoio plano estratejia iha setor saude)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Hadia Agrikultura no Nutrisaun (HAN)	European Union	European Union	\$ 52,814.08	\$ 52,814.08

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Mais cidadania, mais desenvolvimento - distrito de Liquicia (populasaun aumenta, desenvimentu mos aumenta)	European Union	European Union	\$ 38,400.91	\$ 38,400.91
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 2,514.07	\$ 2,514.07
Water, Sanitation and Hygiene (WASH) Program (program a Be'e Mos, Sanitasaun no Hijene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
Adolescent & Youth Development Programme (programa desenvoivimentu adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa ba protesaun labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Media & Communication Programme (programa media no komunikasaun)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00
Planning, Monitoring & Evaluation Programme (programa planeamentu, monitorisasaun no evaluasaun)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Basic Education Programme (programa edukasaun basika)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 122,500.00	\$ 122,500.00
Seeds of Life (Fini vida moris)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
R4D - Roads for Development (desenvolvimentu ba estradas/dalan)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 3,140,939.13	\$ 3,140,939.13

10. Distritu Manatuto



Perfil

Mapa 10 hatudu pozisaun jeográfika Distritu Manatuto iha luan 1.706 km² ho populusaun nain 42.742 tuir Sensus 2010. Distritu Manatuto iha Sub-Distritus nen (6), Sukus 29 no aldeias 99 hanesan hatudu iha Tabela 10.1.

Tabela 10.1. Sub-Distritus ho Sukus no total Aldeias/Sukus

Barique/ Natarbora		Laclo		Laclubar		Laleia		Manatuto		Soibada	
Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias	Sukus	Total Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7	Ailili	2	Fatumaquer ec	2
Barique	2	Lacomes ac	5	Hatumaquer ec	3	Haturala n	3	Aiteas	4	Leo-Hat	2
Fatuwaq ue	2	Uma Caduac	3	Funar	4	Lifau	3	Cribas	5	Manlala	2
Manehat	3	Uma Naruc	4	Manelima	6	-	-	Iliheu	5	Maun-Fahe	2
Uma Boco	2	-	-	-	8	-	-	Ma'ab at	2	Samoro	2
-	-	-	-	Sanana'in	4	-	-	Sau	2	-	-

Data husi : MAE no Estatística

Funsionáriu Governu iha Distritu Manatuto kompostu :

SES:

1. 103 Polísias;
2. 27 Seguransa Sivil permanentes e temporáriu
3. 20 Bombeirus temporáriu

Edukasaun:

1. 359 profesores Ensino Basiku Públiku ho 35 Privadu;
2. 27 Profesoares Ensino Sekundáriu Públiku ho 25 Privadu;
3. 36 Profesores Ensino Tekniku Sekundáriu Públiku ho 24 Privadu

Fasilidade Edukasaun iha Manatuto mak Eskolas Ensino Basiku Publiku (63) no Privadu 7, Eskolas Ensino Sekundárias Publiku (2) no Privadu 2, Eskolas Ensino Tekniku Sekundárias Publiku(2) no Privadu 2.

Saúde:

1. 8 Médikus lokais (inklui espesialistas);
2. 40 Enfermeirus e
3. 33 parteiras/os;

Fasilidade Saude iha Distritu Manatuto mak : Hospital (0), CHC (6), Postus Saúde (18), SISCa (29) no laiha Klinika Privadu .

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Manatuto hamutuk 4.804 pessoas nebe kompostu husi idosos 4.519 pessoas no invalidus 285 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Manatuto hamutuk 548 pessoas.

MAP : 68 Extensionistas no naun Extensionistas

CNE : 8 funsionarius

Ministeriu Justisa : 10 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka deit orsamentu ba projetu fisiku ba Distritu Manatuto iha Sukus 19. Iha Sub Distrito Laleia, Sukus 3, Sub Distrito Soibada, Sukus 5, Iha Sub Distrito Soibada, Sukus 5, iha Sub distrito Barique, Sukus 5 no iha Sub Distrito Laclubar Sukus 6 hodi implementa programa PNDS inklui mos kustus operacional. Iha parte seluk Governo mos aloka kustus operacional ba Sub Distritus sira seluk ho Sukus hodi halo preparasaun planeamentu programa PNDS ba tinan 2014 hanesan iha tabela 10.2.

Tabela 10.2. Kapital Grants – Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Manatuto	Barique	Abat Oan	6,50	48,50	55
MAE	PNDS	Manatuto	Barique	Aubeon	6,50	48,50	55
MAE	PNDS	Manatuto	Barique	Barique	6,50	48,50	55
MAE	PNDS	Manatuto	Barique	Manehat	6,50	48,50	55
MAE	PNDS	Manatuto	Barique	Uma Boco	6,50	48,50	55
MAE	PNDS	Manatuto	Laclo	Hohorai	6,00	-	6
MAE	PNDS	Manatuto	Laclo	Lacumesac	5,75	-	6
MAE	PNDS	Manatuto	Laclo	Uma Naruc	5,50	-	6
MAE	PNDS	Manatuto	Laclo	Umacaduac	5,75	-	6
MAE	PNDS	Manatuto	Laclubar	Batara	6,00	44,00	50
MAE	PNDS	Manatuto	Laclubar	Fatumaquerec	6,00	44,00	50
MAE	PNDS	Manatuto	Laclubar	Funar	6,50	48,50	55
MAE	PNDS	Manatuto	Laclubar	Manelima	6,75	53,25	60
MAE	PNDS	Manatuto	Laclubar	Orlalan	6,50	53,50	60
MAE	PNDS	Manatuto	Laclubar	Sanana'in	5,50	39,50	45
MAE	PNDS	Manatuto	Laleia	Cairui	5,50	39,50	45
MAE	PNDS	Manatuto	Laleia	Haturalan	5,50	39,50	45
MAE	PNDS	Manatuto	Laleia	Lifau (ML)	5,50	39,50	45
MAE	PNDS	Manatuto	Manatuto	Ailili	5,00	-	5
MAE	PNDS	Manatuto	Manatuto	Aiteas	5,00	-	5
MAE	PNDS	Manatuto	Manatuto	Cribas	5,75	-	6
MAE	PNDS	Manatuto	Manatuto	Iliheu	5,50	-	6
MAE	PNDS	Manatuto	Manatuto	Ma'abat	5,00	-	5
MAE	PNDS	Manatuto	Manatuto	Sau	5,50	-	6
MAE	PNDS	Manatuto	Soibada	Fatumacerec	6,50	48,50	55
MAE	PNDS	Manatuto	Soibada	Leo Hat	6,50	48,50	55
MAE	PNDS	Manatuto	Soibada	Manlala	6,50	48,50	55
MAE	PNDS	Manatuto	Soibada	Manufahi	6,50	48,50	55
MAE	PNDS	Manatuto	Soibada	Samoro	6,50	48,50	55
Total					174	886	1.060

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Manatuto, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Manatuto hamutuk tokon \$2,578.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$118, nebe koloka ba PDD-I hamutuk rihun \$12, PDD-II rihun \$71 no rihun \$35 koloka ba PDL hanesan hatudu iha tabela 10.3 no tabela 10.4.

Tabela 10.3. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDD-I 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Infra-Estrutura	PDD-I	Kontrolo de Cheias ba Mota Buarahum	Manatuto	Soibada	Aubeon	12
Total PDD-I 2012 ba 2014 Manatuto						12
Agricultura	PDD-II	Konstrusaun Irrigasaun Wenoren	Manatuto	Laleia	Haturalan	26
Agricultura	PDD-II	Reabilitasaun dormitoriu femeninu no maskulinu ba eskola téknika agrícola Natarbora	Manatuto	Barique	Uma Boco	45
Total PDD-II 2012 ba 2014 Manatuto						71
Total PDD-I+II 2012 ba 2014 Manatuto						82

Tabela 10.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Irigasaun We Kakae Uman	Manatuto			3
MAEOT	PDL	Instalasaun Be Mos Orlalan	Manatuto	Laclubar	Orlalan	1
MAEOT	PDL	Rehabilitasaun Escola Filial Mantane	Manatuto	Laclo	Lakumesak	3
MAEOT	PDL	Konstrusaun Centu Komunitaria Aldeia Bua	Manatuto	Laclo	Uma Naruc	1
MAEOT	PDL	KIK Konstrusaun MCK 4 Aldeia Malus Hun	Manatuto	Soebada	Leo Hat	3
MAEOT	PDL	Konstrusaun Jardim Publiku Maumeta	Manatuto			10
MAEOT	PDL	KIK Konstrusaun Centru Komunitaria Aldeia Anikolao	Manatuto	Laclo	Hohorai	14
Total PDL 2012 ba 2014 Manatuto						35

Orsamentu Reappropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 10.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante tokon \$2,460 nebe kompostu husi PDD I hamutuk rihun \$591 no tokon \$1,869 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 10.5. Reappropriasaun Kapital Desenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Ex Edifício Administrasaun Distrito	Manatuto	Manatuto	Ailili	23
MAE	PDD-I	Rehabilitasaun Eis Edifício KODIM	Manatuto	Manatuto	Ailili	51
MAE	PDD-I	Konstrusaun Be'e dalan leten birak	Manatuto	Manatuto	Ailili	26
MAE	PDD-I	Konstrusaun Ponte kiik 3 iha area askeomalorok	Manatuto	Laclo	Lacumecac	13
MAE	PDD-I	Konstrusaun Uma Bainaka Sub Distrito + Facilidades Laclubar	Manatuto	Laclubar	Orlalan	29
MAE	PDD-I	Konstrusaun Edifício DNSEP Distrito Manatuto	Manatuto	Manatuto	Ailili	22
MAE	PDD-I	Rehabilitasaun Edifício Terras e Propriedade+Konstrusaun Muralha haleu	Manatuto	Manatuto	Sau	20
MAE	PDD-I	Konstrusaun Armazem no fatin pessoal seguransa MAP iha Sub Distrito laleia	Manatuto	Laleia	Lifau	13
MAE	PDD-I	Konstrusaun residencia pessoal saude iha soibada	Manatuto	Soibada	Manlala	15

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun posto saude & fasilidades Suku Cribas	Manatuto	Manatutu	Cribas	12
MAE	PDD-I	Konstrusaun centro viveiros hakiak ai oan	Manatuto	Soibada	Manlala	25
MAE	PDD-I	Konstrusaun Aumenta sala 4 Edificio Meio Ambiente	Manatuto	Manatutu	Aiteas	10
MAE	PDD-I	Konstrusaun Klinika iha Labiten	Manatuto	Laclo	Lacomesac	70
MAE	PDD-I	Konstrusaun Klinika iha Bahareduk	Manatuto	Laclubar	Sananain	36
MAE	PDD-I	Rehabilitasaun ASD Manatuto (Eis Tribunal Distrito)	Manatuto	Manatutu	Ailili	112
MdF	PDD-I	New Construction of Office Statistic at Manatuto District Ministry of Finance	Manatuto	Manatutu	Aiteas	64
SAS	PDD-I	Konstrusaun foun ba sistema gravitasaun be mos iha Aldeia Kara, Tahagamu no Lakumesak	Manatuto	Laclo	Lacomesac	29
SAS	PDD-I	Konstrusaun sistema be mos Aldeia Amanun	Manatuto	Laclubar	Manelima	21
Total PDD-I 2013 ba 2014 Manatuto						591
MAE	PDD-II	Konstrusaun Moru hodi Protege Ponte Beadi	Manatuto	Manatutu	Aiteas	50
MAE	PDD-II	Konstrusaun Centro Komunitario Aldeias 14 husi Suco 4	Manatuto	Laclo	Multi Suco	135
MAE	PDD-II	Konstrusaun Moru Protesaun Estrada husi parte Tasi ibun 500 m	Manatuto	Manatutu	Ma'abat	495
MAE	PDD-II	Nova Construcão ESC Santo Antonio	Manatuto	Manatutu	Aiteas	98
MAE	PDD-II	Nova Construcão ESF Primera Dama Cristy Sword	Manatuto	Laleia	Lifau	89
MAE	PDD-II	Konstrusaun Health Post labubu + Residencia Medicos	Manatuto	Laclo	Lacume Sac	74
MAE	PDD-II	Konstrusaun Baki Protégé populaasaun Obrato husi mota Laclo	Manatuto	Manatutu	Sau	270
MAE	PDD-II	Konstrusaun Caserma ba Agente PNTL iha Sub Distrito 6 (nen)	Manatuto	Manatutu	Ailili	108
MAE	PDD-II	Konstrusaun Edificio Direasaun Nasional Teras no Propiedade no Servisus Cadastrais	Manatuto	Manatutu	Aiteas	234
MAE	PDD-II	Cnstrucão Posto Saude Barique + residencia - Natarbora	Manatuto	Natar Bora	Barique	64
MAE	PDD-II	Construcão Foun EBC Abat oan - Natar Bora	Manatuto	Natar Bora	Barique	127
MAE	PDD-II	Irigacao Aubeon - Natar bora	Manatuto	Natar Bora	Aobeon	123
Total PDD-II 2013 ba 2014 Manatuto						1,869
Total PDD-I+II 2013 ba 2014 Manatuto						2,460

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 20 mak planeia atu implementa iha Distritu Manatuto iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 10.6.

Tabela 10.6. Despesa Parseiru Dezenvolvimentu

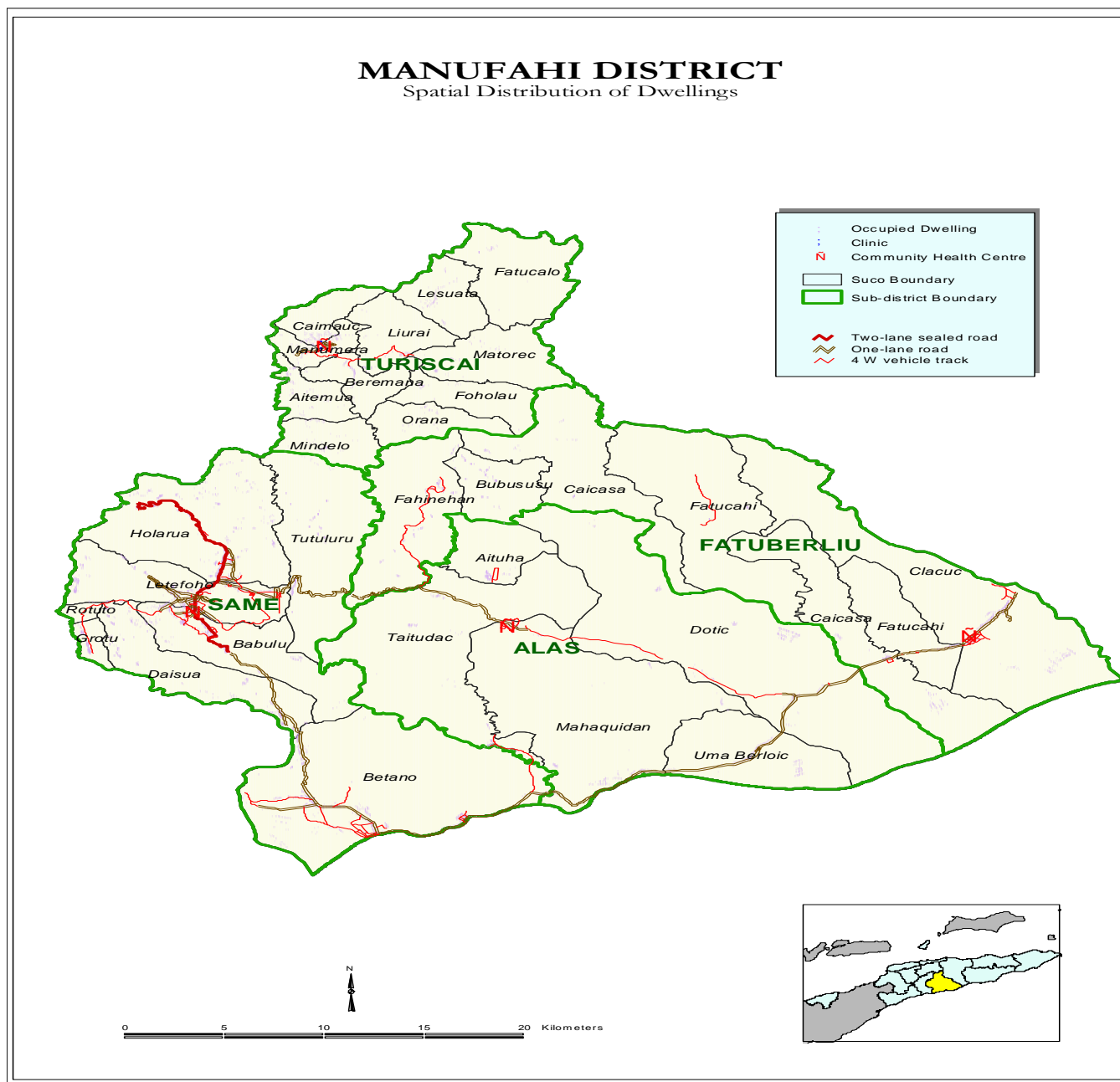
Titulo projetu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
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Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Community-based health program (programa saude base ba komunidade)	Finland	• International Federation of Red Cross and Red Crescent Societies	\$ 66,684.45	\$ 66,684.45
G0258: District Capital Water Supply Project (Grant Project) (projektu fornimentu Be'e Mos capital Distritu)	- Asian Development Bank - Ministry of Public Works	Ministry of Public Works	\$ 1,864,759.50	\$ 1,864,759.50
Agricultural cooperation (Hybrid rice plantation) (Koperasaun agrikultura (plantasaun hare hibrida)	The People's Republic of China	The People's Republic of China	\$ 816,419.84	\$ 816,419.84
P125784 - Social Protection Administration Project (projektu administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P125784 - Social Protection Administration Project(projektu administrasaun ba protesaun social)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
P125784 - Social Protection Administration Project(projektu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(projektu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(projektu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
Irrigation & Rice Cultivation Project in Manatuto (IRCP) Phase II (Projektu irigasaun no kuda hare iha Manatuto ba fase II)	Japan International Cooperation Agency	Japan International Cooperation Agency	\$ 780,100.79	\$ 780,100.79
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projektu ba apoio plano estratejiku iha setor saude nian).	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projektu ba apoio plano estratejiku iha setor saude nian).	European Union	European Union	\$ 3,195.84	\$ 3,195.84
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projektu ba apoio plano estratejiku iha setor saude nian).	European Union	European Union	\$ 2,514.07	\$ 2,514.07

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development 	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - Government of Netherland - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	<ul style="list-style-type: none"> - Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projetu ba apoio plano estratejiku iha setor saude nian).	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 5,887,288.72	\$ 5,887,288.72

11. Distritu Manufahi



Perfil

Mapa 11. hatudu pozisaun jeográfika Distritu Manufahi iha luan 1.325 km² ho populasaun nain 48.628 tuir Sensus 2010. Distritu Manufahi iha Sub-Distritus ha'at, Sukus 29 no aldeias 137 hanesan hatudu iha Tabela 11.1.

Tabela 11.1. Sub-Distritus ho Sukus no total Aldeias/Sukus

Alas		Fatuberliu		Same		Turiscaí	
<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	Fatukahí	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-Sua	5	Fatucalo	2
Taitudac	5	Clacuc	5	Grotu	3	Foholau	3
Uma Berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
-	-	-	-	Rotuto	5	Liurai	6
-	-	-	-	Tutuluro	7	Manumera	4
-	-	-	-	--	-	Matorec	4
-	-	-	-	-	-	Mindelo	4
-	-	-	-	-	-	Orana	3

Data husi : MAE no Estatística

Funسیونáriu Governu iha Distritu Manufahi kompostu:

SES:

1. 106 Polísias;
2. 27 Seguransa Sivil permanentes no temporáriu
3. 20 Bombeirus temporáriu

Edukasaun:

1. 474 Profesores Ensino Basiku Públiku ho 69 Privadu;
2. 87 Profesoares Ensino Sekundáriu Públiku ho 25 Privadu;
3. 61 Profesores Ensino Tekniku Sekundáriu Públiku ho 19 Profesores Privadu

Fasilidade Edukasaun iha Distritu Manufahi mak : Eskolas Ensino Basiku Publiku (73) no Privadu 9, Eskolas Ensino Sekundárias Publiku(3) no Privadu 3, Eskolas Ensino Tekniku Sekundárias Publiku(3) no Privadu 2.

Saude:

1. 8 Médikus lokais (inklui especialistas);
2. 36 Enfermeiras/os e
3. 18 parteiras/os;

Fasilidade Saude iha Distrutu Manufahi mak : Hospital sidauk iha, CHC (4), Postus Saúde (14), ho SISCa (29) laiha Klinika Pribado

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Manufahi hamutuk 4.991 nebe kompostu husi idosos 4. 704 pessoas no invalidus 287 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Manufahi hamutuk 494 pessoas.

MAP : 78 Extensionistas no naun Extensionistas

CNE : 8 funsionarius

Ministeriu Justisa : 15 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka orsamento ba programa PNDS hamutuk token \$1,007. Koloka ba projetu fisiku ba Distritu Manufahi iha Sukus 18 hamutuk rihun \$826, iha Sub Distrito Same implemnta Sukus 8, iha Sub Distrito Alas implementa Sukus 5 no iha Sub Distrito fatuberliu implementa Sukus 5. Iha parte seluk Governo mos aloka kustus operasional hamutuk rihun \$181 ba sukus sira nebe identifikadu iha Distritu Manufahi hodi halo preparasaun planeamentu programa PNDS ba tinan oin mai hanesan iha tabela 11.2.

Tabela 11.2. Kapital Grants – programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Manufahi	Alas	Aituha	6,50	48,50	55
MAE	PNDS	Manufahi	Alas	Dotic	6,00	44,00	50
MAE	PNDS	Manufahi	Alas	Mahaquidan	6,50	48,50	55
MAE	PNDS	Manufahi	Alas	Taitudac	6,50	48,50	55
MAE	PNDS	Manufahi	Alas	Uma Berloic	6,00	44,00	50
MAE	PNDS	Manufahi	Fatubarlihu	Bubususo	6,50	48,50	55
MAE	PNDS	Manufahi	Fatubarlihu	Caicasa	6,50	48,50	55
MAE	PNDS	Manufahi	Fatubarlihu	Clacuc	6,75	53,25	60
MAE	PNDS	Manufahi	Fatubarlihu	Fahinehan	6,50	48,50	55
MAE	PNDS	Manufahi	Fatubarlihu	Fatucahi	6,50	48,50	55
MAE	PNDS	Manufahi	Same	Babulu	5,50	44,50	50
MAE	PNDS	Manufahi	Same	Betano	6,00	49,00	55
MAE	PNDS	Manufahi	Same	Daisua	5,75	44,25	50
MAE	PNDS	Manufahi	Same	Grotu	5,50	39,50	45
MAE	PNDS	Manufahi	Same	Holarua	5,50	44,50	50
MAE	PNDS	Manufahi	Same	Letefoho	5,50	44,50	50
MAE	PNDS	Manufahi	Same	Rotuto	5,50	39,50	45
MAE	PNDS	Manufahi	Same	Tutuluro	5,50	39,50	45
MAE	PNDS	Manufahi	Turiscas	Aitemua	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Beremana	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Caimauc	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Fatucalo	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Foholau	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Lesuata	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Liurai	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Manumera	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Matorec	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Mindelo	6,50	-	7
MAE	PNDS	Manufahi	Turiscas	Orana	6,50	-	7
Total					181	826	1.007

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Manufahi, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidak remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Manufahi hamutuk tokon \$1,767.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$295, nebe koloka ba PDD-I hamutuk rihun \$92, PDD-II rihun \$148 no rihun \$55 koloka ba PDL hanesan hatudu iha tabela 11.3 no tabela 11.4.

Tabela 11.3. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educacao	PDD-I	EB 1236 Bisak Ren	Manufahi	Same	Dai-Sua	50
Educacao	PDD-I	EP P 67 Aitemua	Manufahi	Turiscas	Aitemua	11
MAEOT	PDD-I	Konstrusaun bronzong ba Aldeia 5 iha Suco Fatukahi	Manufahi	Fatuberlio	Fatukahi	18
MAEOT	PDD-I	Rehabilitasaun Mercado Turiscas	Manufahi	Turiscas	Manumera	2
Agricultura	PDD-I	Konstrusaun intake no kanal de irigasaun Sarin	Manufahi	Alas	Dotik	6
Agricultura	PDD-I	Konstrusaun Residencia Medika Veterinaria	Manufahi	Alas	Dotik	5
Total PDD-I 2012 ba 2014 Manufahi						92
Educacao	PDD-II	ETP 2056 Same Acadiruhun	Manufahi	Same	Letefoho	38
MJ	PDD-II	Construsaun, vedasaun no jardim ba Edificio DTPSC Distrito Manufahi, Sub Distrito Manufahi, Suco Hola Rua, Aldeia Nunufu	Manufahi	Same	Hola Rua	110
Total PDD-II 2012 ba 2014 Manufahi						148
Total PDD-I+II 2012 ba 2014 Manufahi						240

Tabela 11.4. Orsamentu reapropriasaun no retensaun Kapital Desenvolvimento PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Rehabilitasaun Sala Internamento 6 Same	Manufahi	Same	Letefoho	4
MAEOT	PDL	Konstrusaun Baragen no Valeta iha Mahaquidan, Alas	Manufahi	Alas	Mahaquidan	24
MAEOT	PDL	Konstrusaun Centru Komunitario Taitudak	Manufahi	Alas	Taitudak	2
MAEOT	PDL	Konstrusaun Centru Komunitario Ailalek	Manufahi	Fatuberliu	Caicasa	14
MAEOT	PDL	Konstrusaun Sintina Publiku Iha Kaimauk	Manufahi	Turiscas	Kaimauk	1
MAEOT	PDL	Konstrusaun Sintina Publiku Iha Foholau	Manufahi	Turiscas	Foholau	1
MAEOT	PDL	Konstrusaun Sintina Publiku Matorek	Manufahi	Turiscas	Matorek	1
MAEOT	PDL	Konstrusaun Sintina Publiku iha Administrasaun Distrito	Manufahi	Same	Holarua	6
MAEOT	PDL	Rehabilitasaun Be'e Mos Iha Kotalala	Manufahi	Same	Letefoho	3
Total PDL 2012 ba 2014 Manufahi						55

Orsamentu Reapropriasaun Kapital Dezenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 11.5. apresenta projetu reapropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reapropriar ba tinan 2014 ho montante tokon \$1,472 nebe kompostu husi PDD I hamutuk rihun \$913 no rihun \$559 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 11.5. Reapropriasaun Kapital Dezenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Edificio EDTL+Morru hadulas	Manufahi	Same	Letefoho	27
MAE	PDD-I	Konstrusaun Salaun Encontro Adm. Distrito	Manufahi	Same	Letefoho	23
MAE	PDD-I	Konstrusaun Ponte 3 Wekaka Oan	Manufahi	Alas	Mahaquidan	15
MAE	PDD-I	Rehabilitasaun Salaun Agrikultura Besusu – Uma Berloik - Alas	Manufahi	Alas	Uma Berloic	8
MAE	PDD-I	Konstrusaun Postu Saude Tutuluru + Fasilidade	Manufahi	Same	Tutuluru	101
MAE	PDD-I	Konstrusaun postu sanitariu iha Suco Bubususu + Fasilidade	Manufahi	Fatu Berliu	Bubususo	37
MAE	PDD-I	Konstrusaun Centro Extensaun iha Uma Berloik - Alas	Manufahi	Alas	Uma Berloic	52
MAE	PDD-I	Konstrusaun Morru Haleu Administrasaun Distrito	Manufahi	Same	Holarua	56
MAE	PDD-I	Rehabilitasaun Cintina Publika iha Mercado Same + Instalasaun Be Mos/Projetu Instalasaun be'e mos ba Terminal Mercado Same	Manufahi	Same	Letefoho	2
MAE	PDD-I	Rehabilitasaun Sistema Be mos Mercado – Nularan - Coloco	Manufahi	Same	Letefoho	23
MAE	PDD-I	Konstrusaun Postu Saude Daisua + Fasilidade	Manufahi	Same	Dai-Sua	64
MAE	PDD-I	Konstrusaun Postu Saude Weberek - Alas	Manufahi	Alas	Mahaquidan	42
MAE	PDD-I	Rehabilitasaun Uma Paramedis 2 no fasilidade be mos iha Turiscai	Manufahi	Turiscas	Manumera	6
MAE	PDD-I	Konstrusaun Escola Infantil Suco Kaicasa + Fasilidade	Manufahi	Fatu Berliu	Caicassa	51
MAE	PDD-I	Konstrusaun Escola Infantil Suco Fahinehan + Fasilidade	Manufahi	Fatu Berliu	Fahinehan	125
MAE	PDD-I	Konstrusaun EB. 1,2 Kotalala + Fasilidade	Manufahi	Same	Letefoho	40
MAE	PDD-I	Konstrusaun Kuda Bua Australia	Manufahi	Same	Letefoho	5
MAE	PDD-I	Konstrusaun Trotoar Estrada Publika Holarua	Manufahi	Same	Holarua	33
MAE	PDD-I	Rehabilitasaun Estrada Manumera	Manufahi	Turiscas	Manumera	27
MAE	PDD-I	Instalasaun Be Mos iha Suco Fatukalo - Turiscas	Manufahi	Turiscas	Fatucalo	7
MAE	PDD-I	Instalasaun Be mos ba Edificio Registo Civil	Manufahi	Same	Holarua	3
MAE	PDD-I	Konstrusaun Fatin Lixo 4 iha Mercado no Fatin Lixo Geral 1 iha Aldeia Ladiquei, Letefoho	Manufahi	Same	Letefoho	29
MAE	PDD-I	Konstrusaun Morru haleu Edificio Esquadra PNTL Same	Manufahi	Same	Letefoho	24
MdF	PDD-I	New Construction of Office Statistic at Same District Ministry of Finance	Manufahi	Same	Holarua	113
Total PDD-I 2013 ba 2014 Manufahi						913
SES	PDD-II	Konstrusaun de Edificio da DNSEP	Manufahi	Same	Holarua	107
MAE	PDD-II	Konstrusaun Posto Saude + Uma ba Doutor iha Ailora/Alas	Manufahi	Same	Letefoho	166
MAE	PDD-II	Konstrusaun Tribunal iha Aldeia Ailuli, Suco Letefoho	Manufahi	Same	Letefoho	159

Naran Orgão	Naran Pograma	Naran Projeitu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-II	Konstrusaun Morru haleu Edificio Quartel Geral PNTL Manufahi	Manufahi	Same	Letefoho	10
MAE	PDD-II	Konstrusaun Dalan Rurais Weberek – Sarin, Alas	Manufahi	Alas	Mahaquidan	116
Total PDD-II 2013 ba 2014 Manuafhi						559
Total PDD-I+II 2013 ba 2014 Manuafhi						1,472

Despesa Parseiru Dezenvolvimentu

Iha projeitu hamutuk 19 mak planeia atu implementa iha Distritu Manufahi iha 2014, projeitu sira ne'e balun sai hanesan kontinuasaun no balun projeitu foun. Projeitu sira ne'e mak hanesan mensiona iha tabela 11.6.

Tabela 11.6. Despesa Parseiru Dezenvolvimentu

Titulo projeitu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
SECURE Sustainable crop production, utilization, and resource management through capacity enhancement in two districts of Timor Leste (asegura sustentabilidade koleita ba produsaun, utilisasaun no jestaun konaba rekursu liu hosi meioramentu ba kapasidade ih distritu rua iha TL)	European Union	European Union	\$ 69,343.16	\$ 69,343.16
Community-based health program (programa saude ho base comunidade)	Finland	• International Federation of Red Cross and Red Crescent Societies	\$ 66,684.45	\$ 66,684.45
P125784 - Social Protection Administration Project (Projeto administrasaun ba protesasaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (TL segunda oportunidade ba projeitu edukasaun nian)	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Fostering Meaningfull and Responsive Representation (hasoru representasaun ne'ebe signifikante no responsive)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Youth Radio for Peace Building in Timor-Leste (Radio juventude ba harii paz iha TL)	United States Agency for International Development	United States Agency for International Development	\$ 20,000.00	\$ 20,000.00
Consolidating Cooperative Agribusiness recovery (COCAR) (konsolida rekupersaun koperativa agribusiness nian (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 110,000.00	\$ 110,000.00

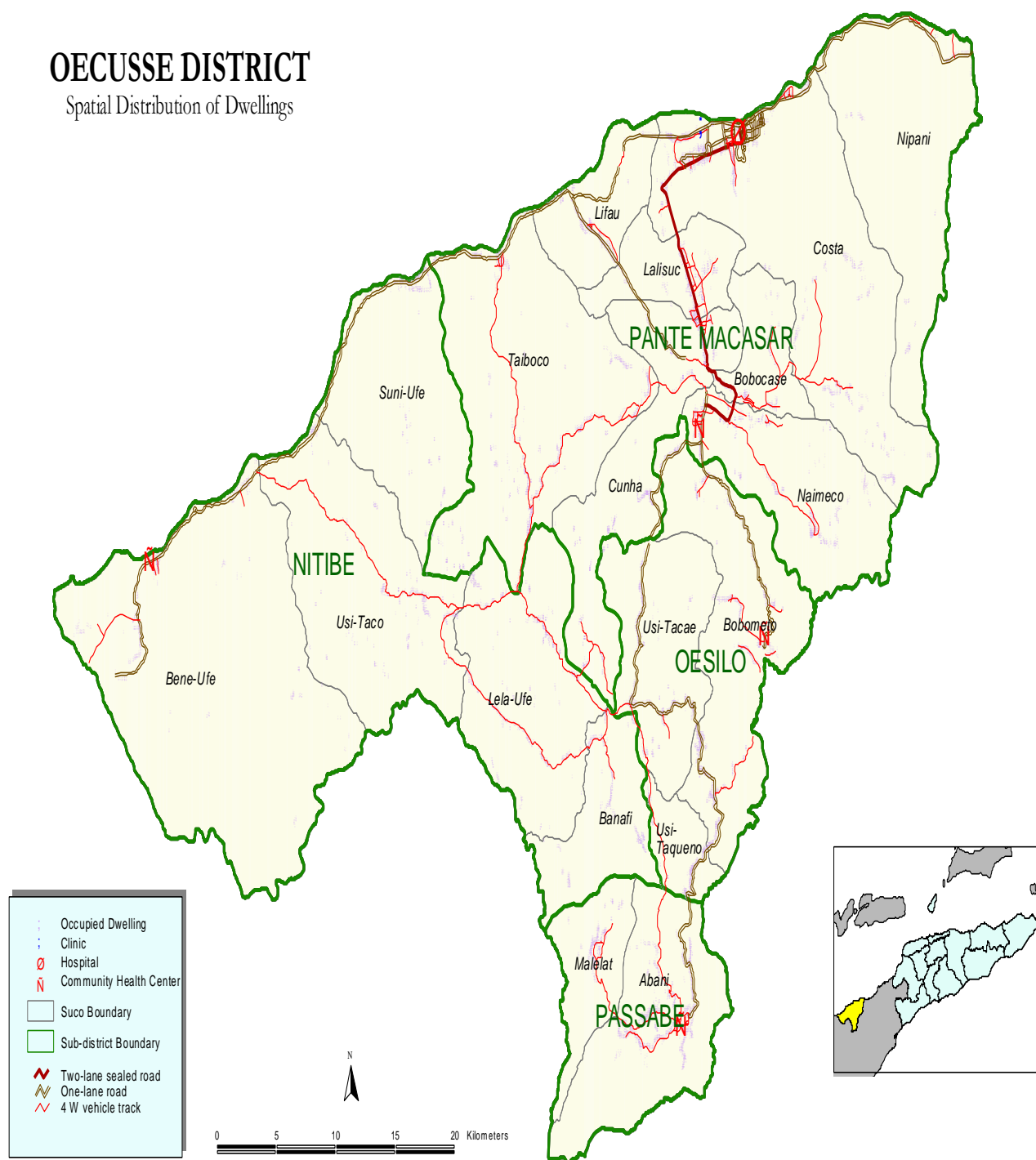
Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Monitoring and Evaluation of MCC TPA project (Monitorisasun no evaluasaun ba projektu MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Projeto ba apoiu plano estratejiku saude nian)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	European Union	European Union	\$ 2,514.07	\$ 2,514.07
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projeto ba apoiu plano estratejiku saude nian)	- Government of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 8,550.00	\$ 8,550.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projektu ba apoiu plano estratejiku saude nian)	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 27,300.00	\$ 27,300.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projektu ba apoiu plano estratejiku saude nian)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projektu ba apoiu plano estratejiku saude nian)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project(Projektu ba apoiu plano estratejiku saude nian)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 2,450,501.75	\$ 2,450,501.75

12. Distritu Oecusse

OECUSSE DISTRICT

Spatial Distribution of Dwellings



Perfil

Mapa 12. hatudu pozisaun jeográfika Distritu Oecusse ho luan 815 km² ho populasaun nain 64.742 tuir Sensus 2010. Distritu Oecussi iha Sub Distritus ha'at, Sukus 18 no aldeias 63 hanesan hatudu iha Tabela 12.1

Tabela 12.1. Sub-Distritus ho Suku no total Aldeias/Suku

Nitibe		Oesilo		Pante Makassar		Passabe	
<i>Suku</i>	<i>Total Aldeias</i>	<i>Suku</i>	<i>Total Aldeias</i>	<i>Suku</i>	<i>Total Aldeias</i>	<i>Suku</i>	<i>Total Aldeias</i>
Banafi	3	Bobometo	9	Bobocase	2	Abani	3
Beneufe	3	Usitaqueno	1	Costa	5	Malelat	1
Lelaufe	4	Usitasae	3	Cunha	5		
Suniufe	3	-	-	Lalisuc	4	-	-
Usitaco	4	-	-	Lifau	3	-	-
-	-	-	-	Naimeco	4	-	-
-	-	-	-	Nipani	2	-	-
-	-	-	-	Taiboco	4	-	-

Data husi : MAE no Estatística

Funسیونariu governu iha Distritu Oecussi:

SES:

1. 120 Polísias;
2. 29 Seguransa Sivil permanentes e temporáriu
3. 22 Bombeirus permanentes e temporáriu

Eduksaun:

1. 363 Profesores Ensino Basiku Públiku ho 61 Privadu;
2. 67 Profesoares Ensino Sekundáriu Públiku ho 14 Privadu;
3. 47 Profesores Ensino Tekniku Sekundário Públiku ho 11 Privadu

Fasilidade iha Distritu Oecussi mak Eskolas Primárias Publiku (54) no Privadu 8, Eskolas Pré-Sekundárias Publiku (2) no Privadu 1, ho Eskolas Sekundárias Publiku (2) no Privadu 1.

Saúde:

1. 9 Médikus lokais (inclu espesialistas);
2. 23 Enfermeirus e
3. 23 parteiras/os;

Fasilidade saude iha Distritu Oecussi mak Hospital (1), CHC (4), Postus Saúde (16), SISCa (18) no laiha Klinika Privadu.

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Oecussi hamutuk 5.326 pessoas no idosos 5.221 pessoas no invalidus 115 pessoas.
2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Oecussi hamutuk 104

MAP : 89 Extensionistas no naun Extensionistas

CNE : 8 funسیونariu

Ministeriu Justisa: 22 funسیونariu (Defensor Publiku : 4)

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2013, V Governo Konstitusional aloka orsamento ba programa PNDS ba Distritu Oecusse hamutuk rihun \$607. Koloka ba projetu fisiku implementa iha Sukus 11 mak hanesan iha Sub Distrito Pante Macassar implementa Sukus 8 no Sub Distrito Oesilo implementa Sukus 3. Iha tinan ida ne'e Governo mos aloka nafatin kustus operacional ba sukus sira hnesan mensiona tabela 12.2 hodi kontinua prepara planeamentu programa PNDS.

Tabela 12.2. Kapital Grants – Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Oecusse	Nitibe	Banafi	6,00	-	6
MAE	PNDS	Oecusse	Nitibe	Bene-Ufe	6,25	-	6
MAE	PNDS	Oecusse	Nitibe	Lela-Ufe	5,75	-	6
MAE	PNDS	Oecusse	Nitibe	Suni-Ufe	5,50	-	6
MAE	PNDS	Oecusse	Nitibe	Usi-Taco	5,75	-	6
MAE	PNDS	Oecusse	Oesilo	Bobometo	6,50	53,50	60
MAE	PNDS	Oecusse	Oesilo	Usi-Tacae	6,25	48,75	55
MAE	PNDS	Oecusse	Oesilo	Usi-Taqueno	6,00	44,00	50
MAE	PNDS	Oecusse	Pante Macasar	Bobocase	5,50	39,50	45
MAE	PNDS	Oecusse	Pante Macasar	Costa	5,75	49,25	55
MAE	PNDS	Oecusse	Pante Macasar	Cunha	5,75	44,25	50
MAE	PNDS	Oecusse	Pante Macasar	Lalisuc	5,25	39,75	45
MAE	PNDS	Oecusse	Pante Macasar	Lifau (OP)	5,75	44,25	50
MAE	PNDS	Oecusse	Pante Macasar	Naimeco	5,75	44,25	50
MAE	PNDS	Oecusse	Pante Macasar	Nipani	5,75	44,25	50
MAE	PNDS	Oecusse	Pante Macasar	Taiboco	6,00	49,00	55
MAE	PNDS	Oecusse	Passabe	Abani	6,50	-	7
MAE	PNDS	Oecusse	Passabe	Malelat	6,50	-	7
Total					107	501	607

Programa Dezenvolvimento Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Manufahi, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriasaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidauk remata. Orsamentu ba projetus reapropriasaun no retensaun Distrito Manufahi hamutuk rihun \$913.

Orsamentu reapropriasaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriasaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$77, nebe koloka ba PDD-I hamutuk rihun \$17, PDD-II rihun \$28 no rihun \$32 koloka ba PDL hanesan hatudu iha tabela 12.3 no tabela 12.4.

Tabela 12.3. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educacao	PDD-I	EP P F 999 Bimanu	Oecusse	Nitibe	Usitaco	12
Educacao	PDD-I	EP P F 1006 Hauboni	Oecusse	Nitibe	Usitaco	2
Educacao	PDD-I	EP P F 1058 Oel-Niti	Oecusse	Nitibe	Lelaufe	2
Total PDD-I 2012 ba 2014 Oecusse						17
Agricultura	PDD-II	Konstrusaun kanal de irrigasaun Naktuka	Oecusse	Nitibe	Beneufe	28
Total PDD-II 2012 ba 2014 Oecusse						28
Total PDD-I+II 2012 ba 2014 Oecusse						45

Tabela 12.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvimentu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Konstrusaun Centru Komunitario Aldeia Hoeneno	Oecusse	Oesilo	Bobometo	1
MAEOT	PDL	Konstrusaun MCK ba escola Pre-secundario Oesilo	Oecusse	Oesilo	Bobometo	1
MAEOT	PDL	Konstrusaun MCK ba fatin publiku sede suku Aldeia Oetfo	Oecusse	Pante Makasar	Costa	2
MAEOT	PDL	Konstrusaun centru Komunitario Aldeia Bonemese	Oecusse	Pante Makasar	Naimeco	1
MAEOT	PDL	Konstrusaun centru komunitario Aldeia Fatubijae	Oecusse	Pante Makasar	Bobocase	6
MAEOT	PDL	Konstrusaun centru komunitario Aldeia Saben	Oecusse	Oesilo	Bobometo	1
MAEOT	PDL	Konstrusaun ponti kiik iha Aldeia Malelat	Oecusse	Passabe	Malelat	7
MAEOT	PDL	Konstrusaun be'e dalan, Deker, Satan Rai no Loke Luan Estrada	Oecusse	Nitibe	Lelaufe	11
MAEOT	PDL	Konstrusaun Centro Komunitario Aldeia Bobocase	Oecusse	Pante Makasar	Bobocase	1
MAEOT	PDL	Konstrusaun Deker 2 Unit, Edificio Municipio Assembleia Distrito Oecusse	Oecusse	Pante Makasar	Costa	1
Total PDL 2012 ba 2014 Oecusse						32

Orsamentu Reappropriasaun Kapital Desenvolvimentu PDD I&II 2013 ba 2014

Iha tabela 12.5. apresenta projetu reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante rihun \$837 nebe kompostu husi PDD I hamutuk rihun \$463 no rihun \$373 ba projetu PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 12.5. Reappropriasaun Kapital Desenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Programa	Naran Projektu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
SES	PDD-I	Konstrusaun Posto Atendimento(Posto Policia Imigracao)	Oecusse	Pante Makasar	Costa	21
MAE	PDD-I	Konstrusaun Eskola Filial Publiku, Usapibela	Oecusse	Pante Makasar	Cunha	24
MAE	PDD-I	Konstrusaun Eskola Primaria Publiku Filial Poasbot	Oecusse	Nitibe	Usitaco	18

Naran Orgão	Naran Pograma	Naran Projetu	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Konstrusaun Eskola Primaria Publiku Filial Banafi	Oecusse	Nitibe	Banafi	24
MAE	PDD-I	Konstrusaun Aumeta Sala Aulas ba EPP Quinat	Oecusse	Pante Makasar	Costa	30
MAE	PDD-I	Konstrusaun Eskola Primaria Publiku 28 Agostu	Oecusse	Pante Makasar	Costa	30
MAE	PDD-I	Konstrusaun Eskola Primaria Publiku Mahata	Oecusse	Pante Makasar	Costa	30
MAE	PDD-I	Konstrusaun Dormitoriu ba EPP Malelat	Oecusse	Pasabe	Malelat	21
MAE	PDD-I	Rehabilitasaun Estrada Bairro Usapin	Oecusse	Pasabe	Abani	30
MAE	PDD-I	Kontinuasaun Estrada Bairro Haemnanu	Oecusse	Pasabe	Abani	28
MAE	PDD-I	Konstrusaun Monta Bronjong Protesaun Estrada	Oecusse	Oesilu	Usitaqueno	5
MAE	PDD-I	Konstrusaun Bareras iha Mota Oelete	Oecusse	Nitibe	Usitaco	25
MAE	PDD-I	Konstrusaun Ponte Ki'ik iha Estrada Oetulu/Siquone	Oecusse	Pante Makasar	Costa	13
MAE	PDD-I	Konstrusaun Ponte Ki'ik iha Estrada Oetulu/Orta	Oecusse	Pante Makasar	Costa	9
MAE	PDD-I	Konstrusaun Ponte Ki'ik, Padimau, Aldeia Sanane	Oecusse	Pante Makasar	Costa	16
MAE	PDD-I	Konstrusaun Be'e Mos Sistema Grafitaun, Taiboco	Oecusse	Pante Makasar	Taiboco	8
MAE	PDD-I	Konstrusaun Laboratorium Saude suku Abani+moru haleu	Oecusse	Pasabe	Abani	20
MAE	PDD-I	Konstrusaun Armagem EDTL, Costa	Oecusse	Pante Makasar	Costa	27
MAE	PDD-I	Konstrusaun Armagem MAP	Oecusse	Pante Makasar	Costa	27
MAE	PDD-I	Konstrusaun Mini Mercado, Nefonua	Oecusse	Pante Makasar	Taiboco	18
MAE	PDD-I	Konstrusaun Kanal Irigasaun Nainapu	Oecusse	Oesilu	Bobometo	4
MAE	PDD-I	Konstrusaun Sentru Viveirus ikan Horta	Oecusse	Pante Makasar	Costa	7
MAE	PDD-I	Konstrusaun sentru enkontru Agrikultura	Oecusse	Pante Makasar	Costa	13
MAE	PDD-I	Konstrusaun Residencia Ekstensionista Taiboko	Oecusse	Pante Makasar	Taiboco	3
MAE	PDD-I	Konstrusaun Residencia Ekstensionista Banafi	Oecusse	Nitibe	Banafi	3
MAE	PDD-I	Konstrusaun Residencia Ekstensionista Suniufe	Oecusse	Nitibe	Suniufe	3
MAE	PDD-I	Konstrusaun Residencia Ekstensionista Bobometo	Oecusse	Oesilu	Bobometo	5
MAE	PDD-I	Konstrusaun Residencia Ekstensionista Usitasae	Oecusse	Oesilu	Uci Tacae	3
Total PDD-I 2013 ba 2014 Oecusse						463
MAE	PDD-II	Konstrusaun Be'e Mos Sistema Solar Panel, Suco Bobometo	Oecusse	Oesilu	Bobometo	33
MAE	PDD-II	Konstrusaun Edificio SAS	Oecusse	Pantai Makasar	Costa	41
MAE	PDD-II	Konstrusaun Dormitorio ba Eskola Baziku Haubeno, Suco Lela-Ufe	Oecusse	Nitibe	LelaUfe	68
MAE	PDD-II	Konstrusaun Edificio EDTL, Suco Costa	Oecusse	Pantai Makasar	Costa	49

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-II	Konstrusaun Moru Haleu Edificio MAP	Oecusse	Pantai Makasar	Costa	55
MAE	PDD-II	Konstrusaun Edificio Diresaun Nasional Teras no Propiedade no Servisus Cadastrais	Oecusse	Pantai Makasar	Costa	66
MAE	PDD-II	Konstrusaun Uma Asrama ba Feto iha Oesilo	Oecusse	Oesilu	Bobometo	-
MAE	PDD-II	Konstrusaun Igreja Paroquia Oecusse	Oecusse	Nitibe	Beneufe	-
MAE	PDD-II	Konstrusaun boronjong ba mota bihala, Suco Bobokase	Oecusse	Pantai Makasar	Bobocase	62
Total PDD-II 2013 ba 2014 Oecusse						373
Total PDD-I+II 2013 ba 2014 Oecusse						837

Despesa Parseiru Dezenvolvimentu

Iha projektu hamutuk 18 mak planeia atu implementa iha Distritu Oecusse iha 2014, projektu sira ne'e balun sai hanesan kontinuasaun no balun projektu foun. Projeto sira ne'e mak hanesan mensiona iha tabela 12.6.

Tabela 12.6. Despesa Parseiru Dezenvolvimentu

Titulo projeto	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
G0258: District Capital Water Supply Project (Grant Project) (Projeto ba fornecimento Be'e Mos iha capital Distritu nian)	- Asian Development Bank - Ministry of Public Works	Ministry of Public Works	\$ 1,864,759.50	\$ 1,864,759.50
P125784 - Social Protection Administration Project (projeto administrasaun ba protesaun soaial)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 46,049.44	\$ 46,049.44
P116520: TL Second Chance Education Project (Segunda oportunidade ba projeto edukasaun TL nian).	World Bank	World Bank	\$ 114,059.12	\$ 114,059.12
Maritime Transport Connection along the North Coast (ligasaun ba transporte maritime iha Kosta Norte)	German Government	Ministry of Transport and Communications - APORTEL Self Funded Agency	\$ 750,000.00	\$ 750,000.00
Fostering Meaningfull and Responsive Representation (hasoru representasaun ne'ebe signifikativu no responsive)	United States Agency for International Development	United States Agency for International Development	\$ 20,000.00	\$ 20,000.00
Youth Radio for Peace Building in Timor-Leste (radio juventude ba harii paz iha TL)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
Consolidating Cooperative Agribusiness recovery (COCAR) (rekuperasaun ba koperativa konsolidada agrobisnis (COCAR)	- New Zealand Aid Programme, Ministry of Foreign Affairs and Trade - United States Agency for International Development	United States Agency for International Development	\$ 120,000.00	\$ 120,000.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Monitoring and Evaluation of MCC TPA project (projektu monitorisasaun no evaluaun ba projektu MCC TPA)	United States Agency for International Development	United States Agency for International Development	\$ 21,611.03	\$ 21,611.03
P104794/IDA-H343, TF091653: Health Sector Strategic Plan Support Project (Planu estratejiku ba projektu apoiu ba setor saude nian)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 683,722.48	\$ 683,722.48
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 3,195.84	\$ 3,195.84
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 2,514.07	\$ 2,514.07
Water, Sanitation and Hygiene (WASH) Program (programa Be'e Mos, sanitasaun no hijiene)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency for International Development	United Nations Children's Fund	\$ 125,790.00	\$ 125,790.00
Adolescent & Youth Development Programme (programa desenvolvimentu ba adolescente no juventude)	- Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Child Protection Programme (programa ba proteasaun labarik)	- Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Media & Communication Programme (programa media no komunikasaun)	- Goverment of Netherland - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Planning, Monitoring & Evaluation Programme	- UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00
Basic Education Programme (programa ba edukasaun basika)	- Australian Agency For International Development - Goverment of Netherland - Goverment of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 140,000.00	\$ 140,000.00
R4D - Roads for Development (desenvolvimentu ba estradas/dalan)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 4,721,900.52	\$ 4,721,900.52

13. Distritu Viqueque

VIQUEQUE DISTRICT

Spatial Distribution of Dwellings



Perfil

Mapa 13. hatudu pozisaun jeográfika Distritu Viqueque iha luan 1.781 km² ho populasaun 70.036 tuir Sensus 2010. Distritu Viqueque iha Sub-Distritus lima , Sukus 35 no Aldeias 234 hanesan hatudu iha Tabela 13.1 iha.

Tabela 13.1. Sub-Distritos ho Sukus no total Aldeias/Sukus

Lacluta		Ossu		Viqueque		Uatu Carbau		Watu-lari	
<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>	<i>Sukus</i>	<i>Total Aldeias</i>
Ahic	5	Builale	5	Bahalarauain	6	Afaloicai	4	Babulo	8
Dilor	5	Liaruca	5	Bibileo	8	Bahatata	4	Macadique	21
Laline	5	Loi-Huno	5	Caraubalu	7	Irabin de Baixo	7	Matohoi	12
Uma Tolu	5	Naha Reka	5	Fatudere	3	Irabin de Cima	5	Uaitame	5
-	-	Ossu Rua	12	Luca	4	Loi Ulo	5	Vesoru	7
-	-	Ossu Decima	8	Maluru	3	Uani Uma	5	Afaloicai	4
-	-	Uabubo	6	Uai Mori	6	-	-	-	-
-	-	Uaguia	6	Uma Quic	8	-	-	-	-
-	-	Uaibobo	7	Uma Uain Craic	9	-	-	-	-
-	-	-	-	Uma Uain Leten	8	-	-	-	-

Data husi : MAE no Estatística

Funsionáriu Governu iha Viqueque kompostu :

SES :

1. 135 Polísias;
2. 28 Seguransa Sivil permanentes e temporáriu

Edukasaun:

1. 725 Profesores Ensino Basiku Públiku ho 84 Privadu;
2. 130 Profesores Ensino Sekundáriu Públiku ho 30 Privadu;
3. 116 Profesores Ensino Tekniku Sekundáriu Públiku ho 30 Privadu;

Fasilidade Edukasaun iha Distritu Viqueque mak : Eskolas Ensino Basiku Publiku (99) no Privadu 10, Eskolas Ensino Sekundárias Publiku(5) no Privadu 3, Eskolas Ensino Tekniku Sekundárias Publiku (5) no Privadu 3.

Saúde:

1. 6 Médikus lokais (inclui espesialistas);
2. 64 Enfermeirus e
3. 22 parteiras/os;

Fasilidade saude iha Distritu Viqueque mak : Hospital (0), CHC (5), Postus Saúde (17), SISCa (47) ho Klínikas privada (2).

MSS :

1. Numero idosos (tinan 60 ba leten) no invalidus nebe simu subsidio iha Distritu Viqueque hamutk 9.644 pessoas nebe kompostu husi idosos 9.024 pessoas no invalidus 620 pessoas.

2. Numerus Combatentes ba Libertasaun Nasional no benefisiarius ba Martires iha Distritu Viqueque hamutuk 760

MAP : 89 Extensionistas no naun Extensionistas

CNE : 8 funsionarius

Ministeriu Justisa: 7 funsionarius

Programa Nacional Dezenvolvimentu Sukus (PNDS)

Iha tinan 2014, V Governo Konstitusional aloka orsamento ba programa PNDS hamutuk token \$1,179. Hosi total ne'e koloka ba projetu fisiku hamutuk rihun \$972 ba Sukus 21 iha Sub Distritus 3 hanesan iha Sub Distrito Uatu Carbau implementa suku 6, Sub Distrito Ossu implementa suku 9 no iha Sub Distrito Uatulari implementa suku 6. Iha parte seluk Governo mos aloka kustus operasional hamutuk rihun \$208 ba sukus sira nebe identifikadu ona hanesan mensiona iha tabela 13.2 hodi preparasaun planeamentu programa PNDS.

Tabela 13.2. Kapital Grants – Programa PNDS

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Viqueque	Lacluta	Ahic	6,00	-	6
MAE	PNDS	Viqueque	Lacluta	Dilor	6,00	-	6
MAE	PNDS	Viqueque	Lacluta	Laline	6,25	-	6
MAE	PNDS	Viqueque	Lacluta	Uma Tolu	5,50	-	6
MAE	PNDS	Viqueque	Ossu	Builale	6,25	48,75	55
MAE	PNDS	Viqueque	Ossu	Liaruca	6,00	44,00	50
MAE	PNDS	Viqueque	Ossu	Loi-Huno	5,00	35,00	40
MAE	PNDS	Viqueque	Ossu	Nahareca	6,00	44,00	50
MAE	PNDS	Viqueque	Ossu	Ossorua	5,50	39,50	45
MAE	PNDS	Viqueque	Ossu	Ossu De Cima	6,00	49,00	55
MAE	PNDS	Viqueque	Ossu	Uabubo	5,50	39,50	45
MAE	PNDS	Viqueque	Ossu	Uaibobo	5,50	39,50	45
MAE	PNDS	Viqueque	Ossu	Uaigia	6,00	44,00	50
MAE	PNDS	Viqueque	Uatucarbau	Afaloicai (VU)	6,75	53,25	60
MAE	PNDS	Viqueque	Uatucarbau	Bahatata	6,50	48,50	55
MAE	PNDS	Viqueque	Uatucarbau	Irabin De Baixo	6,75	53,25	60
MAE	PNDS	Viqueque	Uatucarbau	Irabin De Cima	6,50	48,50	55
MAE	PNDS	Viqueque	Uatucarbau	Loi Ulu	6,50	48,50	55
MAE	PNDS	Viqueque	Uatucarbau	Uani Uma	6,50	48,50	55
MAE	PNDS	Viqueque	Viqueque	Bahalarauain	5,75	-	6
MAE	PNDS	Viqueque	Viqueque	Bibileo	5,75	-	6
MAE	PNDS	Viqueque	Viqueque	Caraubalo	5,50	-	6
MAE	PNDS	Viqueque	Viqueque	Luca	5,75	-	6
MAE	PNDS	Viqueque	Viqueque	Maluro (VV)	5,50	-	6
MAE	PNDS	Viqueque	Viqueque	Uai Mori	5,00	-	5
MAE	PNDS	Viqueque	Viqueque	Uma Quic	5,00	-	5
MAE	PNDS	Viqueque	Viqueque	Uma Uain Craic	5,75	-	6
MAE	PNDS	Viqueque	Viqueque	Uma Uain Leten	6,00	-	6
MAE	PNDS	Viqueque	Viqueque	Watu Dere	5,50	-	6
MAE	PNDS	Viqueque	Watulari	Afaloicai (VW)	6,00	44,00	50

Naran Orgão	Naran Prgrama	Distritus	Sub Distritus	Sukus	Projetu Fiziku \$'000	Kustu Operasional \$'000	Total Kustu \$'000
MAE	PNDS	Viqueque	Watulari	Babulo	6,50	53,50	60
MAE	PNDS	Viqueque	Watulari	Macadique	6,25	48,75	55
MAE	PNDS	Viqueque	Watulari	Matahoi	6,25	48,75	55
MAE	PNDS	Viqueque	Watulari	Uaitame	6,25	48,75	55
MAE	PNDS	Viqueque	Watulari	Vessoru	6,00	44,00	50
Total					208	972	1.179

Programa Dezenvolvimentu Integrado Distrital (PDID)

Iha tinan 2014, V Governo Konstitusional la-aloka orsamentu foun ba Programa Desenvolvimento Integrado Distrital (PDID) iha Distrito Manufahi, maibe só aloka deit orsamentu balun hodi finaliza projetu reapropriaun no retensaun PDD 1&2 husi tinan 2012 no 2013 inklui mos projetus PDL husi tinan 2012 nebe seidaun remata. Orsamentu ba projetus reapropriaun no retensaun Distrito Manufahi hamutuk tokon \$3,042.

Orsamentu reapropriaun no retensaun husi tinan 2012 bá 2014

Husi total ne'e, koloka ba projetu reapropriaun no retensaun husi rinan 2012 ba tinan 2014 hamutuk rihun \$425, nebe koloka ba PDD-I hamutuk rihun \$157, PDD-II rihun \$243 no rihun \$25 koloka ba PDL hanesan hatudu iha tabela 13.3 no tabela 13.4.

Tabela 13.3. Orsamentu reapropriaun no retensaun Kapital Desenvolvimento PDD-I 2012 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Educacao	PDD-I	EP P 93 Afaloicai	Viqueque	Uatu Carbau	Afaloicai	32
Educacao	PDD-I	EP P 117 Lugasa	Viqueque	Viqueque	Uma Uain Leten	11
Educacao	PDD-I	EP P 125 Uai Mori Tula	Viqueque	Viqueque	Uai Mori	21
Agricultura	PDD-I	Konstrusaun Kanal irrigasaun Irabere Nabo	Viqueque	Uatu Carbau	Irabin de Cima	34
Agricultura	PDD-I	Konstrusaun Fatin matansa animais	Viqueque	Viqueque	Caraubalo	7
Agricultura	PDD-I	Konstrusaun Moru haleu sentru viveirus ikan Loihuno	Viqueque	Ossu	Loi-Huno	2
MSS	PDD-I	Konstrusaun foun ba Vedasaun Ossuários iha Distrito Viqueque	Viqueque	Viqueque	Uma Uain Craic	-
MSS	PDD-I	Adicional				6
MdF	PDD-I	Konstrusaun Edificio DNE iha Distrito Viqueque	Viqueque	Viqueque	Caraubalo	42
Total PDD-I 2012 ba 2014 Viqueque						157
Educacao	PDD-II	ES 1152 P Uato Lari	Viqueque	Uato-Lari	Matahoi	81
MAEOT	PDD-II	Konstrusaun Be mos husi Kulukaha ba Liasidi 8 Km no Rehabilitasaun.husi Liasidi ba Burubai 3 Km	Viqueque	Uato-Lari	Afaloicai	18
Agricultura	PDD-II	Konstrusaun kanal Irrigasaun Nubere	Viqueque	Uatu Carbau	Loi Ulo	15
Agricultura	PDD-II	Konstrusaun kanal Irrigasaun Wereca + Haetalas	Viqueque	Lacluta	Laline	50
Agricultura	PDD-II	Konstrusaun kanal Irrigasaun Wetodo I	Viqueque	Viqueque	Luca	49
MS	PDD-II	Residencia Basico ba estudante Medisina iha centru saude Makadiki	Viqueque	Uatu Lari	Macadique	29
Total PDD-II 2012 ba 2014 Viqueque						243

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Total PDD-I+II 2012 ba 2014 Viqueque						400

Tabela 13.4. Orsamentu reappropriasaun no retensaun Kapital Desenvolvementu PDL 2012 ba 2014

Naran Orgão	Naran Programa	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAEOT	PDL	Rehab. Be possu 3 iha Umatolu ba aldeia 2 (Fahilian, Aisucunuc)	Viqueque	Lacluta	Uma Tolu	5
MAEOT	PDL	Rehab. Be mos no MCK iha sede sub-distritu Ossu no mercado	Viqueque	Ossu	Ossu de Cima	2
MAEOT	PDL	Rehab. Postu saude iha suco Loihuno	Viqueque	Ossu	Loihuno	4
MAEOT	PDL	Konst. Sentru komunitariu aldeia Crarec Boco	Viqueque	Lacluta	Ahic	1
MAEOT	PDL	Konst. Sentru komunitariu aldeia Balasiba	Viqueque	Uatulari	Vessoru	3
MAEOT	PDL	Konst. Sentru komunitariu aldeia Asafadae	Viqueque	Uatu Carbau	Loi Ulo	9
MAEOT	PDL	Aumenta Kran 9 iha Matahoi	Viqueque	Uatulari	Matahoi	2
Total PDL 2012 ba 2014 Viqueque						25

Orsamentu Reappropriasaun Kapital Desenvolvementu PDD I&II 2013 ba 2014

Iha tabela 13.5. apresenta projeto reappropriasaun no retensaun PDD I&II tinan 2013 nebe sei kontinua reappropria ba tinan 2014 ho montante token \$2,617 nebe kompostu husi PDD I hamutuk rihun \$903 no token \$1,714 ba projeto PDD II hodi finaliza projetus hirak nebe la-konsege remata iha tinan 2013.

Tabela 13.5. Reappropriasaun Kapital Dezenvolvimentu PDD I&II husi 2013 ba 2014

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Rehabilitasaun Pagar no Monta Tralis ba Edifisio Registo Civil	Viqueque	Viqueque	Caraubalo	9
MAE	PDD-I	Konstrusaun Centro Joventude Nivel Sub Distrito iha Aldeia Cabira-oan	Viqueque	Viqueque	Caraubalo	34
MAE	PDD-I	Konstrusaun Centro EB Bimali/Lariguto Ossu	Viqueque	Ossu	Ossu de Cima	32
MAE	PDD-I	Konstrusaun Be mos husi Uaibaka ba loruboru 6 km	Viqueque	Uato-Lari	Macadique	50
MAE	PDD-I	Konstrusaun Maternidade+ Fasilidade iha Ossu	Viqueque	Ossu	Ossu de Cima	45
MAE	PDD-I	Konstrusaun uma Merenda Escolar +Fasilidade iha Escola Primaria Dilor	Viqueque	Lacluta	Dilor	16
MAE	PDD-I	Konstrusaun Moru Haleu Escola Basico 03 Uatolari Leten	Viqueque	Uato-Lari	Afalocai	189
MAE	PDD-I	Aumenta Sala 3 ba EBF iha Suku uma Tolu	Viqueque	Lacluta	Uma Tolu	63
MAE	PDD-I	Konstrusaun Escola Infantil iha Suku Luca	Viqueque	Viqueque	Luca	53
MAE	PDD-I	Konstrusaun EB Filial uma Ki'ik Beobe	Viqueque	Viqueque	Uma Quic	62

Naran Orgão	Naran Pograma	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MAE	PDD-I	Kanalizasaun Be mos ba klinika maternidade husi Dilor Kairisi to Lekirei distansia 6 km	Viqueque	Lacluta	Dilor	70
MAE	PDD-I	Konstrusaun Edefisio Sub Distrito Lacluta	Viqueque	Lacluta	Dilor	32
MAE	PDD-I	Konstrusaun Postu Sisca iha Meabuti	Viqueque	Uato-Lari	Metahoi	33
MAE	PDD-I	Konstrusaun Postu Sisca Iha Kaikasa Bu'u (Babulo)	Viqueque	Uato-Lari	Babulo	56
MAE	PDD-I	Konstrusaun Postu Saude iha Suku Bibileo/Craras	Viqueque	Viqueque	Bibileo	10
MAE	PDD-I	Konstrusaun Postu ba Polisia Komunitaria iha Postu antigo /lacluta	Viqueque	Lacluta	Ahic	48
MAE	PDD-I	Konstrusaun Moru Haleu Semiterio Santa Cruz	Viqueque	Viqueque	Caraubalo	67
MAE	PDD-I	Konstrusaun Arnagem Produto Lokal-Irabin de Baixo - Uato Carbau	Viqueque	Uato-Carbau	Irabin de Baixo	32
Total PDD-I 2013 ba 2014 Viqueque						903
SES	PDD-II	Construsaun de Edificio da DNSEP	Viqueque	Viqueque	Caraubalo	107
MAE	PDD-II	Construsaun Posto Saude + Uma ba Doutor iha Ulusu	Viqueque	Uato-Lari	Afaloicai	264
MAE	PDD-II	Hadia Intake Loihuno no Ligasaun foun ba Komunitade Manuboe too Buanurak 6 km	Viqueque	Ossu	Loi-Huno	81
MAE	PDD-II	Konstrusaun Bemos Sist. Grafitasaun hosi Kaburia ba Uaitame 6 km	Viqueque	Uato-Lari	Uaitame	111
MAE	PDD-II	Konstrusaun Dalan Foun hosi Caenlulik –Hospital Beloi-beradek 5 km	Viqueque	Viqueque	Caraubalo	162
MAE	PDD-II	Rehabilitasaun Estrada SMPK – Kaiisi 3 km	Viqueque	Ossu	Ossu de Cima	103
MAE	PDD-II	Instalasaun Bemos ba Suco Fatudere no Uma uain Leten	Viqueque	Viqueque	Fatudere	111
MAE	PDD-II	Konstrusaun Edificio Diresaun Nasional Teras no Propiedade no Servisus Cadastrais	Viqueque	Viqueque	Caraubalo	116
MAE	PDD-II	Konstrusaun Sistema Be mos Iha Kaiualita 7 km	Viqueque	Uato-Carbau	Afaloicai	89
MAE	PDD-II	Konstrusaun Intake no Saluran Irigasaun Laude Betu-Ulo 4 Km Suku Irabin Desima-Uato-Carbau	Viqueque	Uato-Carbau	Irabin de Cima	163
MAE	PDD-II	Konstrusaun Irigasaun Ulubui-Uaisau-Afloicai % km-Uato-Carbau/ New Construction Canal Irrigation Wai Laju Uato Carbau	Viqueque	Uato-Carbau	Afaloicai	255
MAE	PDD-II	Konstrusaun Postu Saude + facilidade iha suco Batata-Uato-Carbau	Viqueque	Uato-Carbau	Bahatata	52
MAE	PDD-II	Konstrusaun be'e mos husi Uailalusala ba Vesoru 16km	Viqueque	Uato-Lari	Vesoru	99
Total PDD-II 2013 ba 2014 Viqueque						1,714
Total PDD-I+II 2013 ba 2014 Viqueque						2,617

Despesa Parseiru Dezenvolvimentu

Iha projetu hamutuk 18 mak planeia atu implementa iha Distritu Viqueque iha 2014, projetu sira ne'e balun sai hanesan kontinuasaun no balun projetu foun. Projetu sira ne'e mak hanesan mensiona iha tabela 13.6.

Tabela 13.6. Despesa Parseiru Dezenvolvimentu

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
P125784 - Social Protection Administration Project (Projetu administrasaun ba protesaun social)	- Australian Agency For International Development - Norway Ministry of Foreign Affairs - Russian Government	World Bank	\$ 23,024.72	\$ 23,024.72
P125784 - Social Protection Administration Project(Projetu administrasaun ba protesaun social)	World Bank	World Bank	\$ 57,029.56	\$ 57,029.56
P125784 - Social Protection Administration Project(Projetu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(Projetu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 40,000.00	\$ 40,000.00
P125784 - Social Protection Administration Project(Projetu administrasaun ba protesaun social)	United States Agency for International Development	United States Agency for International Development	\$ 24,698.32	\$ 24,698.32
P125784 - Social Protection Administration Project(Projetu administrasaun ba protesaun social)	- Australian Agency For International Development - European Union - World Bank	World Bank	\$ 341,861.24	\$ 341,861.24
Building Food Security and Resilience among rural households in Timor Leste (Harii seguransa alimentar no reziliensia entre familias rural iha TL)	European Union	European Union	\$ 63,483.60	\$ 63,483.60
Inclusion of People with Physical Disabilities in the Social and Economic Life of East Timor. .(INKLUSAUN HUSI EMA SIRA HO DESABILIDADE FISIKA IHA VIDA SOSIAL NO EKONOMIA IHA TL)	European Union	European Union	\$ 7,304.77	\$ 7,304.77
Projecto Comunidade Saudável	European Union	European Union	\$ 54,075.75	\$ 54,075.75
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System (kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	European Union	European Union	\$ 5,028.14	\$ 5,028.14
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	- Australian Agency For International Development - European Union - Government of Netherland - Norway - UNICEF Core Resources - United Nations Children's Fund - United States Agency	United Nations Children's Fund	\$ 143,760.00	\$ 143,760.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
	for International Development			
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba komunidadade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	<ul style="list-style-type: none"> - Government of Netherland - Government of Sweden - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 83,600.00	\$ 83,600.00
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba komunidadade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	<ul style="list-style-type: none"> - Government of Spain - Norway - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 85,200.00	\$ 85,200.00
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba komunidadade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	<ul style="list-style-type: none"> - Government of Netherland - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 34,200.00	\$ 34,200.00
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba komunidadade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	<ul style="list-style-type: none"> - UNICEF Core Resources - United Nations Children's Fund 	United Nations Children's Fund	\$ 136,500.00	\$ 136,500.00

Titulo projektu	Ajensia doador	Ajensia ne'ebe Ejekuta	Fundo 2014	Kustus nebe Distribui
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	- Australian Agency For International Development - Government of Netherland - Government of Sweden - UNICEF Core Resources - United Nations Children's Fund	United Nations Children's Fund	\$ 122,500.00	\$ 122,500.00
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	Australian Agency For International Development	- Australian Agency For International Development - Australian Centre for International Agricultural Research	\$ 331,125.83	\$ 331,125.83
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the Early Warning Response System(kondesedente/hasoru meloria ba seguransa no rezilensia ba comunidade iha Timor Leste liu hosi espansaun no konsolidadasun ba atensaun no sistema antesipada dahuluk)	Australian Agency For International Development	International Labour Organization	\$ 450,699.04	\$ 450,699.04
Total			\$ 2,044,090.98	\$ 2,044,090.98

Despesas Seluk nebe kontribui ba Desenvolvimentu Distrital.

Alen de orsamentu husi programa PDID no PNDS, Distritus sira mos sei hetan alokasaun orsamentu nebe naton hodi kontribui ba desenvolvimentu distrital através husi orsamentu transferencias publikas. Orsamentu hirak ne'e sei jere husi Nacional maibe ninian implementasaun sei fokus iha Distritus sira hotu. Total orsamentu ba kontribuisaun desenvolvimentu distrital hamutuk token \$68.2, husi total orsamentu ne'e sei koloka ba projetus estradas rurais no industria tejolo hamutuk token \$12, token \$25 hodi atende resposta emergencia ba material eskola, token \$20.5 ba Zona Especial Ekonomia Merkado Sosial Oecusse no token \$10.7 hodi responde projetus reapropriasaun no retensaun nebe la-konsege identifikadu iha tinan ida ne'e. Tuir mai diskriasaun detailha:

1. Orsamentu ba Estradas Rurais no Industria Tejolo.

Orsamentu ba actividades konstrusaun estradas rurais no industriais tejolo ba tinan ida ne'e hetan alokasaun orsamentu hamutuk tokon \$12 nebe mai husi orsamentu transferencias publikas. Husi total orsamentu ne'e sei koloka ba actividades konstrusaun estradas rurais hamtuk tokon \$10 no tokon \$2 koloka ba actividades industria tejolo iha tinan ida ne'e. Orsamentu ida ne'e sei jere no trata mekanismu implementasaun husi Secretario Estado Politika Formasaun Profesional no Emprego iha nivel nasional.

2. Orsamentu ba Material Eskola

Orsamentu emergencia ba material eskola iha tinan ida ne'e hetan alokasaun orsamentu hamutuk tokon \$25 nebe mai husi orsamentu transferencias publikas. Objetivu husi alokasaun orsamentu ida ne'e hodi responde direita nesesidades emergencia kona ba material no manutensaun eskola sira iha 13 distritus. Orsamentu ida ne'e sei jere no trata mekanismu implementasaun husi Agencia Desenvolvimentu Nasional iha Gabinete Primeiro Ministro iha nivel nasional.

3. Orsamentu ba projetus Zona Especial Ekonomia Merkado Sosial

Distritu Oecusse iha tinan ida ne'e hetan mos alokasaun Orsamentu bot ba konstrusaun infraestruturas hamutuk tokon \$20.5 nebe mai husi orsamentu transferencias publikas. Objetivu husi alokasaun orsamentu ida ne'e hodi fokus ba actividades projetus Zona Especial Ekonomia Merkadu Sosial. Orsamentu ida ne'e sei jere no trata mekanismu implementasaun hiha nivel nasional.

4. Reserva Orsamentu Reapropriasaun no Retaensaun

V Governu Konstitusional iha tinan 2014 hatur ninian politika hodi hapara alokasaun orsamentu foun ba Programa Desenvolvimentu Integrado Distrital (PDID) ho objetivu prinsipal mak hodi finaliza projetus reapropriasaun nebe la-konsege remata ninian implementasaun no projetus retensaun nebe seidauk halo pagamentu ninian manutensaun, tantu projetus sira nebe mai husi tinan hirak kotuk liu bá no projetus sira nebe mosu iha tinan klaran inklui mos projetus husi Orgaun Estado sira nebe seidauk atuliza sira nian orsamentu 2014. Tamba ne'e, atu asegura polika hodi realiza pagamentus sira ne'e no evita projetus reapropriasaun iha tinan oin. Atu responde pagamentus sira ne'e, tinan ida ne'e Governu koloka ona orsamentu hamutuk **tokon \$10,709** hodi realiza pagamentus ba projetus hirak ne'e. Orgaun Estado nebe sai hanesan responsabilidade no gere orsamentu ida ne'e mak Gabinete Primeiro Ministro através husi Agencia Desenvolvimentu Nacional – ADN.

Projetus Liñas Ministeriais

Iha tinan 2014, V Governu Konstitusional aloka orsamentu kapital desenvolvimentu ba liña Ministeriais sira hamutuk projetu 62 ho montante tokon \$47.4. Husi total orsamentu ne'e sei finansia ba projetus resposta emergencias, manutensaun rutinas estradas iha nasional no distritais, manutensaun periodikas estradas no pontes, edifisio publiku, kontrolu cheias, master plan Oe-cusse, konstrusaun terminal, trafiku no seluk-seluk tan inklui mos projetus kontinuasaun no reapropriasaun hanesan hatudu iha tabela kraik ne'e.

Naran Orgão	Tipo Projeto	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
PR	Foun	Konstrusaun Jardim, Posto de Seguranca iha Palacio Presidencia da Republica	Dili	Dom Aleixo	Bairo Pite	200
PR	Foun	Estudo ho desenho detalhado ba Residencia official Presidente da da Republica	Dili	Dom Aleixo	Bairo Pite	200
PR	Foun	Rehabilitacao e canalizacao.	Dili	Dom Aleixo	Bairo Pite	100
Total - PR						500
PN	Foun	Konstrusaun Kobe House, Paragem no Posto Seguransa	Dili	Vera Cruz	Caicoli	472
Total - SED						472
SED	Kontinuasaun	Kontinuasaun Pagamentos ba Projecto Construsaun Moru iha Quartel Geral F-FDTL Fatuhada no ateru	Dili	Dom Aleixo	Fatuhada	200
SED	Kontinuasaun	Selu Desenho	Dili	Dom Aleixo	Fatuhada	150
Total - SED						350
SES	Retens/Reapro	Konstrusaun salaun enkontru no edifisiu foun ba DNPCC no SM	Dili	Vera Cruz	Vila Verde	475
Total - SED						475
MdF	Retens/Reapro	Konstrusaun Mess Alfandegas, Imposto no Residencia Ministerial	Regional	Multi Sub Distritus	Multi Sukus	97
Total - SED						97
DTG	Retens/Reapro	Servisu de Registu & Verifikasaun Empresarial	Regional	Regional	Regional	245
Total - SED						245
MoJ	Retens/Reapro	Rehabilitasaun prisaun Suai	Covalima	Suai	Debos	900
MoJ	Retens/Reapro	Rehabilitasaun ba Prizaun becora, Gleno no Recidencia ba Prizaun Dili	Dili	Cristo Rei	Becora	250
MoJ	Foun	Rehabilitasaun Jardin ba Registu Sivil Distrito Dili	Dili	Dom Aleixo	Comoro	200
Total - MoJ						1,350
MSS	Retens/Reapro	Reapropriacao Edificio Manatuto	Manatuto	Manatuto	Cribas	194
MSS	Retens/Reapro	Reapropriacao Edificio Ermera;	Ermera	Ermera	Poetete	194
MSS	Retens/Reapro	Reapropriacao Edificio Manufahi	Manufahi	Same	Sanana'in	194
MSS	Retens/Reapro	Reapropriacao Edificio Dili	Dili	Cristo Rei	Bemori	194
MSS	Projetu Foun	Konstrusaun Armazem + Moru	Liquica	Bazartete	Tibar	501
MSS	Projetu Foun	Construcao Monumento no Campas	Baucau	Quelicaí	Waitame	250
MSS	Projetu Foun	Construcao Monumento no Campas	Viqueque	Uatu Lari	Macadique	250
MSS	Projetu Foun	Desenho + Konstrusaun	Dili	Nain Feto	Santa Cruz	750
MSS	Projetu Foun	Konstrucao Jardim Herois iha Metinaro	Dili	Matinaro	Duyung	500
Total - MSS						3,027
MOP	Foun	Reabilitacao das Estradas Rurais	Regional	Regional	Regional	14,000
MOP	Foun	Respostas Emergencias	Regional	Regional	Regional	4,000
MOP	Foun	Manutencao Routina de Estradas Nacionais	Regional	Regional	Regional	2,000

Naran Orgão	Tipo Projeto	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
MOP	Foun	Manutencao Routina de Estradas Distritais	Regional	Regional	Regional	1,000
MOP	Foun	Manutencao Periodica de Estradas	Regional	Regional	Regional	2,000
MOP	Foun	Manutencao de Pontes	Regional	Regional	Regional	3,664
MOP	Foun	Kontrolo de Cheias	Regional	Regional	Regional	3,000
MOP	Foun	Konstrusaun Edificio MOP	Dili	Vera Cruz	Colmera	500
MOP	Foun	Master Plang para Distrito Oecusse-ZEESM	Oecusse	Pante Makasar	Lifau	500
Total - MoP						30,664
MTC	Foun	Construsaun Terminal no Perkerasan Jalan Nañ Feto-Taibessi	Dili	Nain Feto	Lahane Oriental	500
MTC	Foun	Aquisisaun Facilidades de Trafico	Regional	Regional	Regional	530
MTC	Foun	Construsaun Terminal Tasi Tolu	Dili	Dom Aleixo	Comoro	500
MTC	Foun	Construsaun Terminal Manleuana	Dili	Dom Aleixo	Comoro	500
MTC	Foun	Break Water (Kaki Tiga)	Dili	Dom Aleixo	Comoro	500
MTC	Foun	Konstrusaun Lutu/Moru Porto Iwao Kitahara Mahata Oecussi	Oecusse	Pante Makasar	Costa	300
Total - MTC						2,830
M. Turismo	Foun	Forte Baguia	Baucau	Baguia	Aluana Leten	500
M. Turismo	Foun	Jardim 12 Novembro	Dili	Dom Aleixo	Kampo Alor	300
M. Turismo	Foun	Jardim Palasio do Governo	Dili	Vera Cruz	Caicoli	300
M. Turismo	Retensaun/ Reapro	Centro cultura Lospalos	Lautem	Lospalos	Foiluro	150
Total - MT						1,250
MAP	Retens/Reapro	Protesaun kanal irigasaun no zona agrikula Bebui-Uatulari	Viqueque	Uatu Lari	Afaloicai (Uato Lari)	710
MAP	Retens/Reapro	Protesaun kanal irigasaun no zona agrikula Guico-Loes	Liquica	Maubara	Guico	497
MAP	Retens/Reapro	Protesaun kanal irigasaun no zona agrikula Seical, Baucau	Baucau	Baucau	Seical	737
MAP	Retens/Reapro	Protesaun zona agrikula Tono, Oecusse	Oecusse	Pante Makasar	Lalisuc	70
MAP	Retens/Reapro	Konstrusaun kanal irigasaun Casa-Ainaro	Ainaro	Ainaro	Cassa	636
MAP	Retens/Reapro	Reabilitasaun irigasaun Bebui-Uatulari	Viqueque	Uatu Lari	Afaloicai (Uato Lari)	138
MAP	Retens/Reapro	Konstrusaun murru iha Sentru Hakiak Kadiuk, Vemassee	Baucau	Vemassee	Vemassee	304
MAP	Retens/Reapro	Konstrusaun murru iha Escola Tecnica Agricola Curluli, Maliana	Bobonaro	Maliana	Ritabou	29
Total - MAP						3,121
Tribunais	Kontinuasaun	Rehabilitasaun Tribunal Distrital Dili	Dili	Vera Cruz	Colmera	350
Tribunais	Kontinuasaun	Elabora Projeto Edificio Foun Tribunal Distrital Dili	Dili	Vera Cruz	Caicoli	714

Naran Orgão	Tipo Projeto	Naran Projeto	Distritus	Sub Distritus	Sukus	Kustu 2014 \$'000
Tribunais	Kontinuasaun	Elabora Projeto Edificio Foun Tribunal Distrital Baucau	Baucau	Baucau	Bahu	466
Tribunais	Kontinuasaun	Konstrusaun Muru Tribunal Distrital Baucau	Baucau	Baucau	Trilolo	150
Tribunais	Kontinuasaun	Rehabilitasaun Tribunal Distrital Oecusse	Oecusse	Pante Makasar	Costa	125
Tribunais	Kontinuasaun	Perfurasaun ba Kaptasaun Be iha Tribunal Distrital Oecusse	Oecusse	Pante Makasar	Costa	40
Tribunais	Kontinuasaun	Rehabilitasaun Tribunal Distrital Suai	Covalima	Suai	Debos	375
Tribunais	Kontinuasaun	Rehabilitasaun Tribunal Distrital Dili	Dili	Vera Cruz	Caicoli	100
Total - Tribunais						2,320
PGR	Retens/Reapro	Retensaun 10% ba Konstruksaun Edifiso Procuraodur Distrital Dili iha Matadoru	Dili	Vera Cruz	Vila Verde	127
PGR	Retens/Reapro	Reapropiasaun konstruksau moru, uma siguranca, uma gerador, tower be'e no box culvert iha edificio Procurador Distrital Dili - Matadoru	Dili	Vera Cruz	Vila Verde	33
PGR	Retens/Reapro	Reapropiasaun moru iha Procurador Distrito Suai-Delegasaun Maliana	Covalima	Suai	Oges	21
PGR	Retens/Reapro	Reapropiasaun moru iha Procurador Distrito Dili-Delegasaun Ermera	Dili	Vera Cruz	Vila Verde	27
PGR	Retens/Reapro	Reapropiasaun konstruksaun edificio Procurador Distrital Suai	Covalima	Suai	Oges	29
Total - PGR						236
UNTL	Foun	Construcao edificio Faculdade Agricultura e Engenharia	Manufahi	Same	Betano	500
Total - UNTL						500
Grand Total						47,438

Projetus Parseria ba Instituisaun sira

Iha tinan 2014, Instituisaun Estadu sira no Setor Privado sira hetan apoio orsamentu husi Ajensia Doadores sira hamutuk tokon \$108.2. Hosi total orsamentu ne'e hodi implementa projetu 62 nebe kompostu husi projetu kontinuasaun no projetu foun hanesan mensiona iha tabela tuir ne'e.

Titulu Projeto	Ajensia Doador	Ajensia Ezekutador	Fundu 2014 (\$'000)	Planu Pagamentu (\$'000)
Parseria Publiku-Privada	Kooperasaun Finansa Internasional	Kooperasaun Finansa Internasional	750	750
RETA 7753 : Haforsa Rekursu Kosteira no Maritima	Banku Dezenvolvimentu Aziatiku	- Ministeriu Agrikultura no Peska - Ministeriu Komersiu, Industria no Ambiente	737	737

Titulu Projetu	Ajensia Doador	Ajensia Ezekutador	Fundu 2014 (\$'000)	Planu Pagamentu (\$'000)
G0274: Projetu Formasaun Abilidade Nivel-Mediu (Projetu Fundu)	- Banku Dezenvolvimentu Aziatiku - Ofisiais husi Vice Primeiru Ministru, Koordenador Assuntus Sosial - Sekretariu Estadu ba Formasaun Projesional no Politika Empregu	Ofisiais husi Vice Primeiru Ministru, Koordenador Assuntus Sosial - Sekretariu Estadu ba Formasaun Projesional no Politika Empregu	2,695	2,695
Projetu Koordenasaun ba Implementasaun Estrada Baze Komunitaria	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	54	54
Assessor PMU	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	156	156
Assesor Manutensaun Portu	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	125	125
Kooperasaun Institusional dentru Setor Enerjia	Norwegia	Ministeriu Petroleum no Rekursu Minarais	8,545	8,545
BOSS - Projetu Oportunidade Negosiu no Apoiu Servisu	<i>Irish Aid</i>		1,403	1,403
G0180: Projetu Setor Dezenvolvimentu Rede Estrada	- Banku Dezenvolvimentu Aziatiku - Ministeriu Obras Publiku	Ministeriu Obras Publiku	15,946	15,946
TA4942: Projetu Jestaun Infraestrutur	- Banku Dezenvolvimentu Aziatiku - Ajensia Australia ba Dezenvolvimentu Internasional - Ministeriu Obras Publiku	Banku Dezenvolvimentu Aziatiku	500	500
Mobiliza Negosiu Sosial hodi aselera atinjimentu MDGs (00082001)	Ajensia Kooperasaun Internasional Koreanu	Programa Dezenvolvimentu Nasaun Unidas	467	467
Programa Dezenvolvimentu Polisia Timor-Leste (TLPDP)	Governu Australia	Ajensia Australia ba Dezenvolvimentu Internasional	8,012	8,012
Fasilidade Apoiu Setor Justisa (JSSF)	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	134	134
Programa <i>Australian Awards</i> Timor - Leste	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	1,072	1,072
Ekipa Mediku Xineza	Ema Republika Xina	Ema Republika Xina	5,000	5,000
Formasaun Lingau Ingles ba Ofisiais	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	120	120
Estajiadu bolseiru no graduadu	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	1,629	1,629
Programa Apoiu Direita Australianu	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	95	95
Programa Nasional Dezenvolvimentu Suco (PNDS)	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	1,594	1,594

Titulu Projetu	Ajensia Doador	Ajensia Ezekutador	Fundu 2014 (\$'000)	Planu Pagamentu (\$'000)
Fornesimentu Bee-Mos no Sanatasaun Rural (BESIK)	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	10,928	10,928
Planeamentu Maternidade, Saúde Labarik no Familia	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	1,840	1,840
Governasaun ba Dezenvolvimentu (Interim)	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	916	916
Halo keza ba Trafiku Humanu iha Timor-Leste: Programa notifikasaun no dezenvolvimentu politika	Organizasaun Internasional ba Migrasaun	Organizasaun Internasional ba Migrasaun	0	0
Redusaun Risku Dizastre liu-hosi Konstrui Reziliente Komunitade iha Timor-Leste - CS.0426	Ajensia Estados Unidos ba Dezenvolvimentu Internasional	Organizasaun Internasional ba Migrasaun	360	360
Hafora Kapasidade Jestaun Traballador Internasional iha Timor-Leste	Organizasaun Internasional ba Migrasaun	Organizasaun Internasional ba Migrasaun	500	500
Hakbiik Jestaun Migrasaun - Asistencia tekniku ba Governu Timor-Leste iha Sistema Jestaun Fronteira	Organizasaun Internasional ba Migrasaun	Organizasaun Internasional ba Migrasaun	1	1
Analiza Rimitansia Internasional ba hafora Dezenvolvimentu Ekonomia no Sosial iha Timor-Leste	Organizasaun Internasional ba Migrasaun	Organizasaun Internasional ba Migrasaun	200	200
TLS-M-MOH - haluan aprosimasaun integradu no komprehensivu ba malaria iha Republika Demokratika Timor Leste	Fundu Global ba AIDS, Tuberculose no Malaria	Ministeriu Saúde	3,041	3,041
Edukasaun Infantil	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	1,425	1,425
Fundu Misaun Xefia	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	64	64
Programa Polisiamentu Komunitade Timor-Leste	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	Programa Apoiu Nova Zelandia, Ministeriu Estranjeiru no Kooperasaun	2,036	2,036
Programa Treshold MCC ba Anti Korupsaun	Ajensia Estados Unidos ba Dezenvolvimentu Internasional	Ajensia Estados Unidos ba Dezenvolvimentu Internasional	1,328	1,328
Bolsu Estudu Hillary Rodham Clinton	Ajensia Estados Unidos ba Dezenvolvimentu Internasional	Ajensia Estados Unidos ba Dezenvolvimentu Internasional	2,000	2,000
Asesor Planeamentu Dezenvolvimentu	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	208	208
Programa Aliansa Apoiu Mudansa Klima Global ba Timor-Leste	Uniaun Europea		2,534	2,534
Rehabilitasaun no manutensaun Estrada Distritu	Uniaun Europea		2,667	2,667
Projetu Nutrisaun Integradu iha Timor-Leste	Uniaun Europea		4,001	4,001
Asesor Jestaun Setor Agrikultura	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	121	121

Titulu Projetu	Ajensia Doador	Ajensia Ezekutador	Fundu 2014 (\$'000)	Planu Pagamentu (\$'000)
Voluntaria Australia ba Dezenvolvimentu Internasional (AVID)	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	3,340	3,340
Eskema Asistensia Komunitade Timor-Leste - ETCAS	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	6	6
Programa Kooperasaun Rekursu Humanu	Ema Republika Xina	Ema Republika Xina	5,000	5,000
Liñabaze avaliasaun kapasidade organizaun Sekretariadu no membru FONGTIL - Organizaun: Asegura partisipasaun ativu sosiadade civil iha dezenvolvimentu	Uniaun Europeia	Uniaun Europeia	54	54
Programa Apoio Governasaun Demokratika iha Timor-Leste - Programa Justisa	Uniaun Europeia	Camões- Institutu Kooperasaun Lingua	1,600	1,600
Hadia Agrikultura no Nutrisaun (HAN)	Uniaun Europeia	Uniaun Europeia	2	2
Eleva feto-nia lian: halo advokasia ba feto-nia direitu iha Timor-Leste	Uniaun Europeia	Uniaun Europeia	14	14
Apoio Governasaun Demokratika iha Timor-Leste - komponente apoio komunikaun sosial	Uniaun Europeia	Camões- Institutu Kooperasaun no Lingua	27	27
Projetu Dezenvolvimentu Rural Haat (4) - Finalidade Projetu I - Haforsa estensaun agrikultura	Uniaun Europeia	Camões- Institutu Kooperasaun no Lingua	1,505	1,505
Energia ba hotu-hotu - solusaun enerjia alternativa ba suku no sidade kiik iha Timor-Leste	Uniaun Europeia	Uniaun Europeia	144	144
Estabelese Ambiente saudavel ba labarik iha komunitade rural	Uniaun Europeia	Uniaun Europeia	566	566
Asaun justisa rai no uma	Uniaun Europeia	Uniaun Europeia	240	240
Haforsa no inklusaun ba joven marjinalizadu iha dezenvolvimentu ekonomia no politika Timor-Leste	Uniaun Europeia	Uniaun Europeia	198	198
Programa Asistensia Tekniku no Dezenvolve Kapasidade hodi haforsa Rede HASATIL no CSO ho asaun desentralizadu iha terenu dezenvolvimentu rural	Uniaun Europeia	Gabinete Auditoria Nasional	467	467
Asistensia Tekniku ba NAO 10 EDF	Uniaun Europeia	Uniaun Europeia	268	268
Reforsa Sociedade Sivil hodi proteje diak liutan labarik no feto vitima violencia	Uniaun Europeia	Uniaun Europeia	245	245
Hadiak distribuisaun servisu bee-mos no sanitasaun iha area rurais Timor-Leste	Uniaun Europeia	Uniaun Europeia	283	283
Programa Planeamentu, Monitoriamentu & Evaluasaun	- UNICEF Fontes Prinsipal - Fundu Kriansa Nasaun Unidus	Fundu Kriansa Nasaun Unidus	9	9
Projetu ba Estudu Planu Mestre Dezenvolvimentu Setor Agrikultura	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	461	461

Titulu Projetu	Ajensia Doador	Ajensia Ezekutador	Fundu 2014 (\$'000)	Planu Pagamentu (\$'000)
Voluntariu Kooperasaun Estranjeiru Japaun (JOCV)	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	520	520
Asesor Politika Estrada	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	156	156
Programa Treinamentu ba Ofisiais	Ajensia Kooperasaun Internasional Japaun	Ajensia Kooperasaun Internasional Japaun	1,642	1,642
Kadoros Timor-Leste	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	7,358	7,358
Adaptasaun ba Mudansa Klima	Ajensia Australia ba Dezenvolvimentu Internasional	Ajensia Australia ba Dezenvolvimentu Internasional	920	920
	Total Orsamentu Parseria Instituisaun sira		108,227	108,227

Preparadu ba Governu República Democrática Timor-Leste husi Ministeriu Finansas



Ministeriu Finansas

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