

# 2<sup>ND</sup> FRAGILITY ASSESSMENT 2015

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# Outline

- ❖ Methodology
- ❖ Results of 2<sup>nd</sup> Fragility Assessment

# Methodology

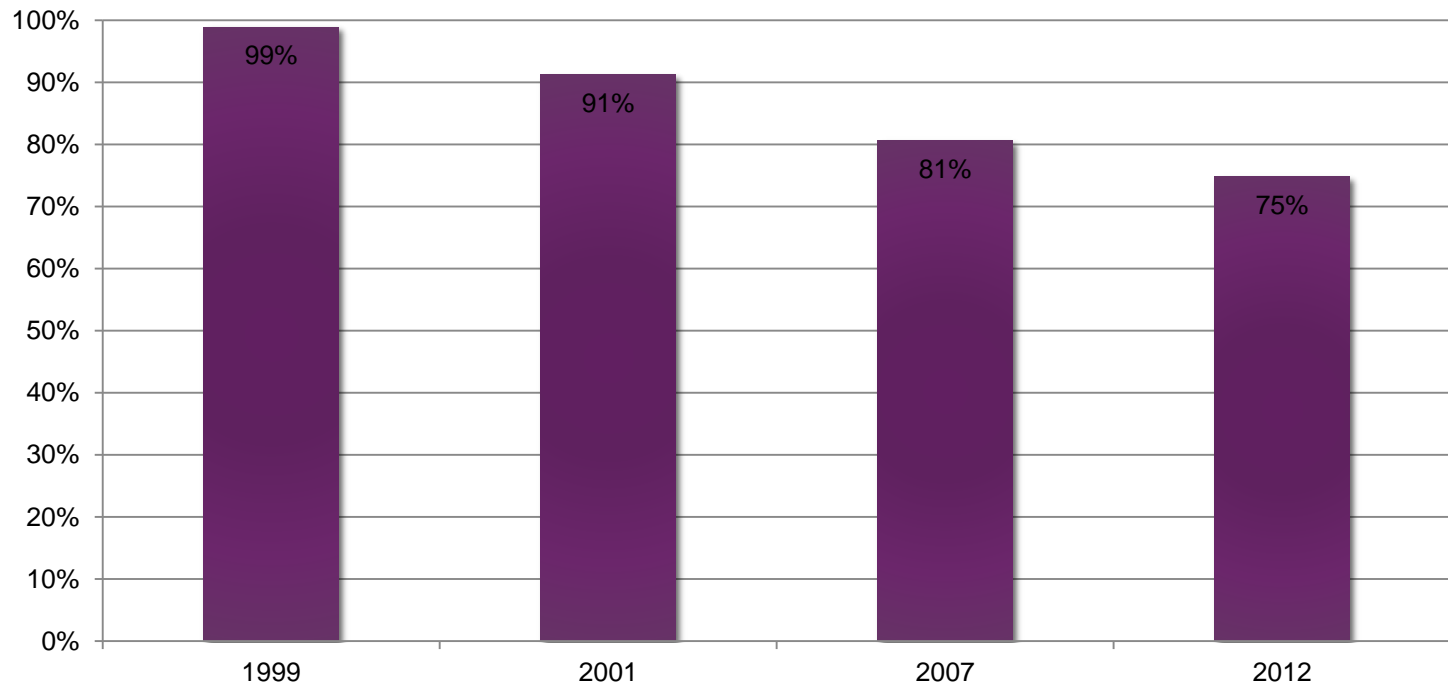
2012	2015
2 months	6 months
2 municipalities	13 municipalities
Limited data	Robust quantitative and qualitative data
Task Force composed only of Ministry of Finance personnel	Task Force included personnel from key Line Ministries
Civil society not involved in data collection	Civil society led community consultations
Symbolic indicators	Indicators based on results from 2012 Fragility Assessment
Small scale validation process	Inclusive national validation process

# 2015 Results

PSG Objectives	Fragility Phases				
	Phase 1: Crises	Phase 2: Reform & Rebuild	Phase 3: Transition	Phase 4: Transformation	Phase 5: Resilience
Inclusive Politics			2012 2015		
Security			2015	2012	
Justice		2012 2015			
Economic Foundations		2012	2015		
Revenues & Services		2015	2012		

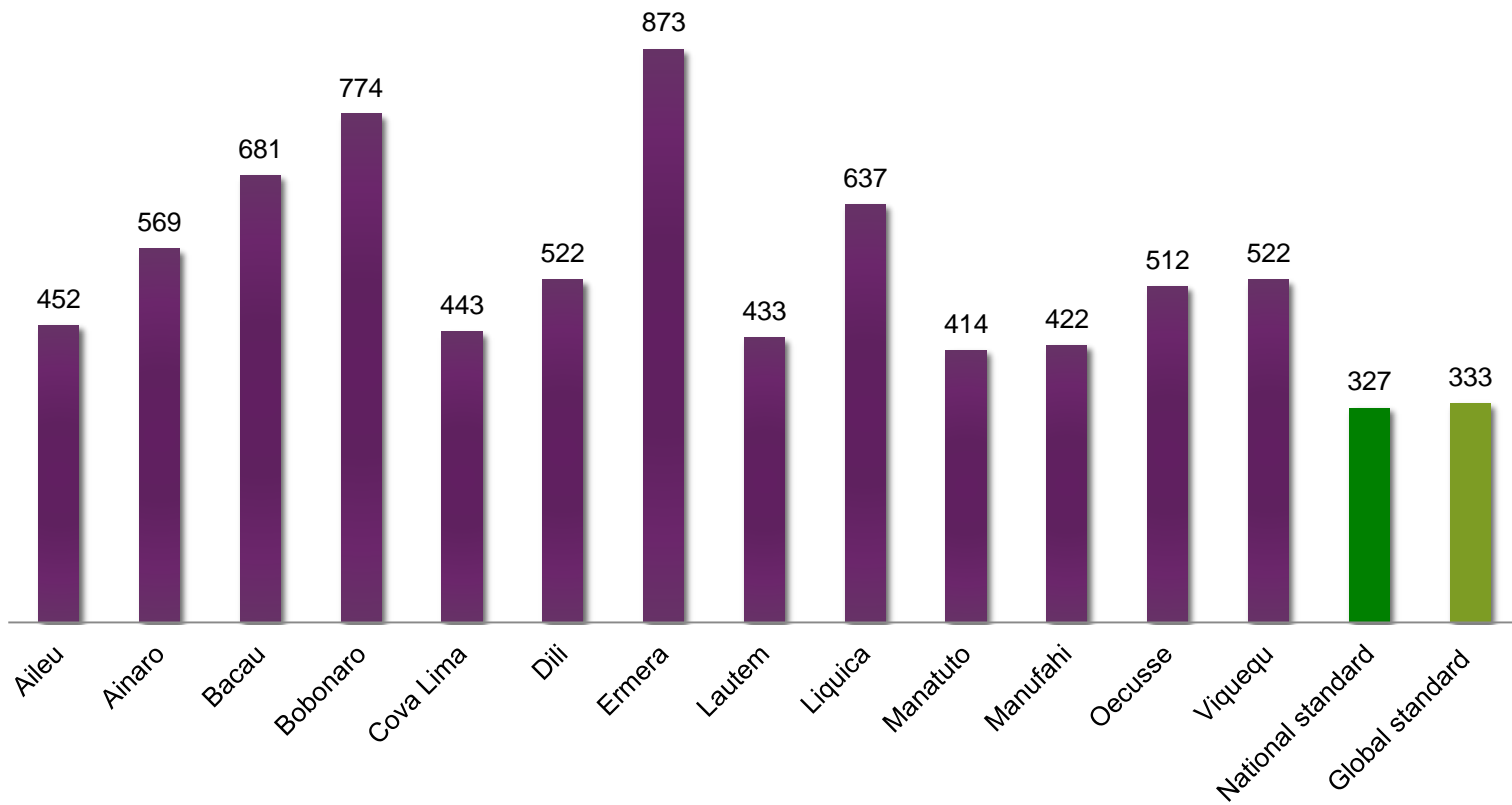
- Participation rate in the election by municipality (1999, 2001, 2007, 2012)

## Participation in Election



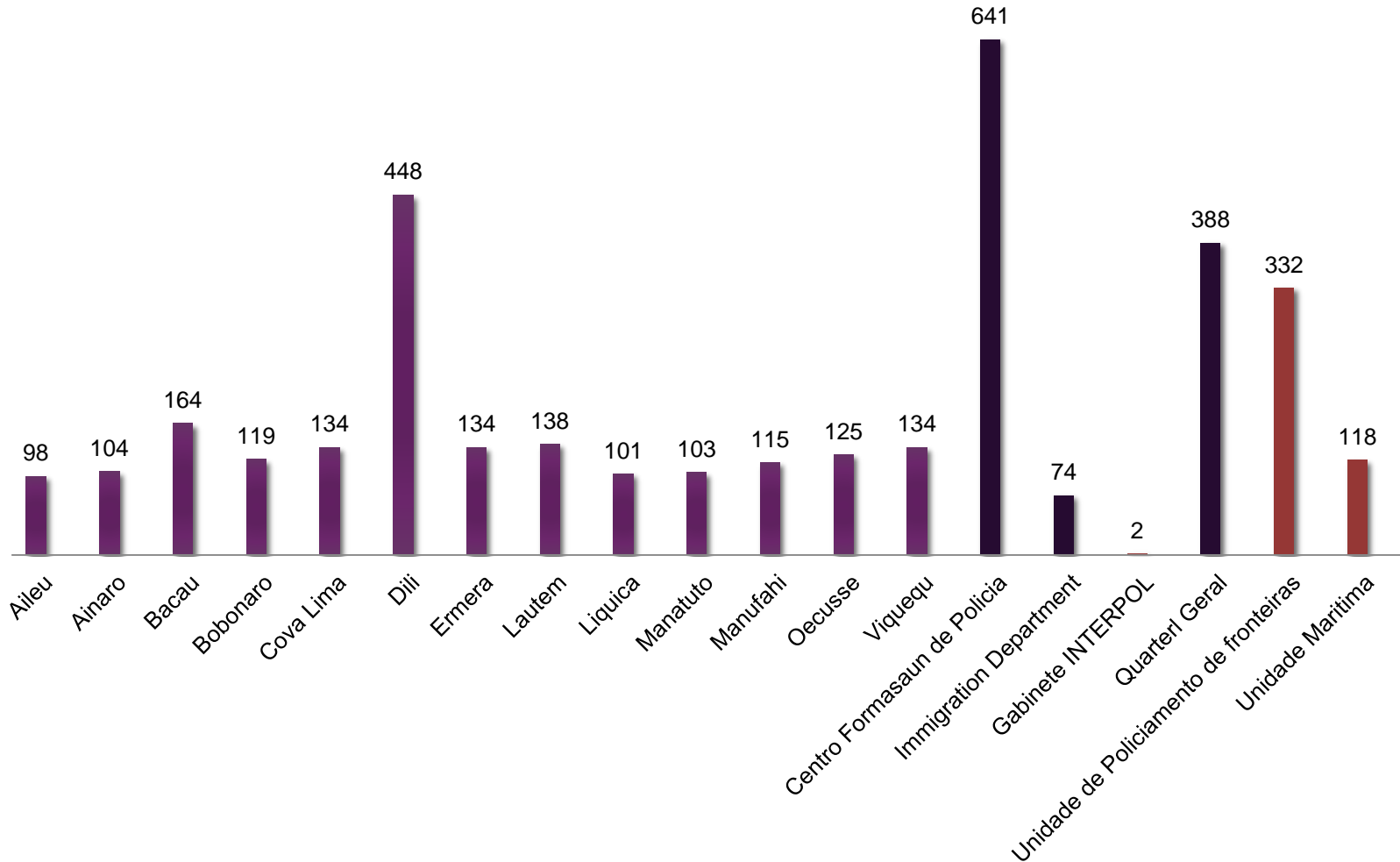
- Total number of active police is 3,568 (2015).

## Police per population ratio in Municipality



- Total number of active police is 3,568 (2015).

## Distribution of Police



# Justice

## ❖ Progress

- More effective judicial institutions in some municipalities
- Increased budget allocation

## ❖ Remaining Challenges

- Language barriers
- Accountability
- Political interference



# Economic Foundations

## ❖ Progress

- Improved infrastructure (roads, electricity, telecommunications)
- Equal gender representation in workforce
- Business registration process

## ❖ Remaining Challenges

- Lack of job opportunities
- Vocational training
- Food production below need

# Revenue and Services

## ❖ Progress

- Fiscal reforms
- Petroleum Fund management
- Increase in quantity of health and education providers
- Key Performance Indicators (KPIs)

## ❖ Remaining Challenges

- Tax collection & private sector investment
- Quality of health and education services

# Next Steps

## ❖ Distribution

- ◆ Translation to English and Tetum

## ❖ Community and Stakeholder Discussion

Thank You

# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

## PSG 1: Legitimate Politics

### 3<sup>rd</sup> FA Indicators

#### **Dimension 1: Electoral Politics**

1. Participation rate in the election by municipality and gender
2. Number of people (by gender) who participated in civic education on the political process
3. **Percentage of respondents at all levels who can explain key concepts related to the political process**
4. **Number of women participating in the “Feto 100 program” on political leadership (rural and urban)**
5. **Number of mechanisms in place to monitor and evaluate STAE (staff) and CNE (commissioners) activities and technical expertise**

#### **Dimension 2: Political Party Relations**

1. **Number of robust procedures/instruments/processes to monitor the progress of political parties’ accountability conducted by electoral bodies**

# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

## PSG 2: Security

### 3<sup>rd</sup> FA Indicators

#### **Dimension 1: Quality of Police Force**

1. Ratio between police and population by municipality and gender
2. Number of highly trained police (by gender and municipality) including case specialists
3. Number of police (by municipality) who received training beyond technical skills (e.g. ethics, gender sensitivity, child protection, public health)
4. **Misconduct cases involving security personnel resulting in administrative sanction and prosecution through courts**
5. **Percentage of budget allocation executed by PNTL (police) and F-FDTL (military)**
6. **Number of police posts in good condition (rural and urban)**

# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

## PSG 3: Justice

### 3<sup>rd</sup> FA Indicators

#### **Dimension 1: Procedural Definition and Regularity**

1. Number of judicial actors and legal specialists (urban and rural)
2. **Number of cases processed over a given period of time by each specialist**
3. **Number of judicial actors who received annual evaluation**
4. **Number of people who can adequately access and afford the judicial system, including legal advice, in remote areas**
5. **Number of dialogues to adopt traditional practices into legal binding documents to facilitate and support conflict resolution at the local level**
6. **Number of evaluation mechanisms in place to measure finance management and budget execution**
7. **Number of judicial facilities with legally trained translators and actors at all levels (urban and rural)**
8. **Number of prisons with properly equipped facilities (e.g. juvenile and adult, healthy and sick)**

# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

## PSG 4: Economic Foundations

### 3<sup>rd</sup> FA Indicators

#### **Dimension 1: Resource Availability**

1. Number of accessible roads built and rehabilitated from national to rural areas by municipality from 2015 to 2017
2. **Percentage of population with access to electricity**
3. **Percentage of population with access to telecommunications**

#### **Dimension 2: Jobs, Livelihoods and Private Sector Development**

1. Percentage (%) of working age people by gender and municipality from 2015 to 2017
2. **Number of people who participated in vocational training programs (e.g. IT, hospitality, mechanics) offered by public and private sector**
3. Number of Timorese employed by the private sector
4. Quantity of food production per hectare by municipality from 2015 to 2017
5. Number of agricultural inputs distributed to farmers (e.g. fertilizer and seeds)
6. Number of irrigation systems built
7. Number of farmers reached by agricultural education programs by extension services



# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

## PSG 5: Revenue & Services

### **PSG 5: REVENUE & SERVICES**

#### **Dimension 1: Quality of Spending**

- 1. Private sector share of non-oil Gross Domestic Products (GDP)**
- 2. Non-oil Gross Domestic Products (GDP) per capita**
- 3. Percentage of population living below \$1.90 per day**
4. Ratio of education personnel with proper training (qualified teachers) in urban and rural areas
- 5. Percentage of population graduating primary, secondary and tertiary schools**
6. Ratio of medical personnel with proper training by gender to 1000 population in municipality
- 7. Number of misconduct cases involving medical personnel resulting in administration sanction**
- 8. Prevalence of HIV/AIDs by municipality**

# 2015 Results & 3<sup>rd</sup> Fragility Assessment Indicators

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